

Department of Commerce
Consultation on CDBG Reallocation
Report on the Transfer of Heritage Tourism

Joint Legislative Commission on Governmental Operations
Subcommittee on NER and Transportation
January 19, 2010



North Carolina
Department of Commerce
Division of Community Assistance

Beverly Eaves Perdue, Governor
Joseph D. Crocker, Asst. Secretary

J. Keith Crisco, Secretary
Gloria-Nance-Sims, Director

January 12, 2010

Memorandum

To: Governmental Operations Division

From: Gloria Nance-Sims, Director
Gloria Nance-Sims

Date: January 12, 2010

Subject: Requested Re-allocation of Economic Development Funds

The North Carolina Department of Commerce, Division of Community Assistance is requesting to re-allocate 2008 unobligated economic development funds to the community revitalization category. The economic development funds provide grants to local governments for creating and retaining jobs. The economic development division was unable to expend all of the 2008 funds budgeted for economic development activities. The Division of Community Assistance has an unmet need for the community revitalization category. Community revitalization category is a category under the Division of Community Assistance, Community Development Block Grant program that provides funding to local units of governments to help improve or develop residential areas for low and moderate income households. Awards for community revitalization are made to the highest ranking communities among those applications received. The Division of Community Assistance funded 14 out of the 32 eligible applicants. This additional allocation will enable the Division of Community Assistance to fund additional eligible applicants.

Approved CDBG Appropriation FY 2009

Appropriations from federal block grant funds are made for the fiscal year ending June 30, 2009, according to the following schedule for economic development and community revitalization:

- A. Economic Development \$ 8, 710,000
- B. Community Revitalization \$13,000,000

The North Carolina Department of Commerce, Division of Community Assistance seeks to re-allocate approximately \$1,742,536.76 from the approved appropriated economic development budget to the community revitalization category. The re-allocation is requested to meet an unmet need in the community revitalization category. Moreover, this re-allocation will provide projects that enhance the viability of communities by providing decent housing and suitable living environments and by expanding economic opportunities, principally for persons of low- and moderate-income in North Carolina.

cc: Joseph Crocker, Assistant Secretary
Vickie Miller, Assistant Director
Rita Harris, Legislative Liaison



**North Carolina Department of Cultural Resources
Office of the Secretary**

Beverly Eaves Perdue, Governor

Linda A. Carlisle, Secretary

TO: Members of the Joint Legislative Committee on Governmental Operations
President Pro Tempore Marc Basnight, Co-Chair
Speaker of the House Joe Hackney, Co-Chair
Governmental Operations Subcommittee - Statewide/Capital/General Government
Senator Linda Garrou, Co-Chair
Representative Mickey Michaux, Co-Chair
Governmental Operations Subcommittee – NER/Transportation
Senator David Hoyle, Co-Chair
Representative Jim Crawford, Co-Chair
Fiscal Research Division
Marilyn Chism, Director
Michele Nelson
Kristine Leggett
Barbara Bowers

FROM: Linda A. Carlisle, Secretary, Department of Cultural Resources
Keith Crisco, Secretary, Department of Commerce

RE: Transfer of positions from Department of Commerce to the
Department of Cultural Resources

DATE: January 12, 2010

Four Tourism Development Officers' positions were transferred from the Department of Commerce to the Department of Cultural Resources, effective January 1, 2010 in accordance with General Statute 143B-10 (a) (b). See attached Statute documentation.

The Department of Cultural Resources (DCR) and the Department of Commerce took a proactive look at the economic development of heritage and cultural tourism and the ways that they can strengthen their positive influence on that area. DCR staff, including those in marketing, historic sites, museums, arts, historic preservation, and historical resources, have worked closely with the Department of Commerce and Tourism Development authorities for over a decade in helping to encourage and expand cultural and heritage tourism travel across the state. With 35 state historic sites and museum attractions, DCR staff is actively engaged in the development of tourism products for the Department of Commerce to market and promote.

Increased field presence and technical support to communities through the transfer of Tourism Development Officers will generate efficiencies and opportunities through their close collaborations with Preservation, Archives, History and Arts resources.

The Department of Cultural Resources increased the number and variety of tourist destinations through expansion of locations and facilities of the Museum of History and the Arts Divisions.

Addition of new interpretive programs at 35 State Historic Sites and museum attractions has grown visitation and broadened participation and diversity. The assignment of these positions within DCR will make them a part of a cultural/heritage team made up of an historic preservation officer, archaeologist, and archivist. While they have worked collaboratively in the past, the new organizational structure will enhance productivity, efficiency and responsiveness.

The Department of Cultural Resources will continue its collaborations with other state and federal agencies, including the Department of Commerce, in its expanded and active support of heritage and cultural tourism.

The four positions noted include a geographic diversity. The individuals will be working out of established DCR regional offices, versus working out of their homes, (one is working in the National Park Office), enabling cost savings and generating public presence and access.

All four positions will work within the Information and Marketing Services office in the Department of Cultural Resources. The transfer represents a Type 12 transfer, affecting only salaries and benefits. No operating dollars were associated with the transfer.

MAILING ADDRESS:
4601 Mail Service Center
Raleigh, NC 27699-4601

Telephone: (919) 807-7250
Fax: (919) 733-1564

LOCATION:
109 East Jones Street
Raleigh, NC

**Department of Commerce Employees and Positions to be
Transferred to Department of Cultural Resources**

Effective Date: **1/1/2010**

Employees and Positions will be placed in the following Cultural Resources Org. Unit:

Org. Unit #	2E+07
Org. Unit Title:	CR CDS Information & Marketing Services
Reports To:	6E+07

<u>Position #</u>	<u>Job Title</u>	<u>Grade</u>	<u>09-10 Salary</u>	<u>09-10 Benefits</u>	<u>Total Salary & Benefits</u>
60080932	Heritage Tourism Officer	68	42,956	11,572	54,528
60080937	Heritage Tourism Officer	68	44,926	11,895	56,821
60080934	Heritage Tourism Officer	68	52,857	13,196	66,053
60080925	Heritage Tourism Officer	68	38,543	10,849	49,391

§ 143B-10. Powers and duties of heads of principal departments.

(a) Assignment of Functions. – Except as otherwise provided by this Chapter, the head of each principal State department may assign or reassign any function vested in him or in his department to any subordinate officer or employee of his department.

(b) Reorganization by Department Heads. – With the approval of the Governor, each head of a principal State department may establish or abolish within his department any division. Each head of a principal State department may establish or abolish within his department any other administrative unit to achieve economy and efficiency and in accordance with sound administrative principles, practices, and procedures except as otherwise provided by law. When any such act of the head of the principal State department affects existing law the provisions of Article III, Sec. 5(10) of the Constitution of North Carolina shall be followed.

Each Department Head shall report all reorganizations under this subsection to the President of the Senate, the Speaker of the House of Representatives, the Chairmen of the Appropriations Committees in the Senate and the House of Representatives, and the Fiscal Research Division of the Legislative Services Office, within 30 days after the reorganization if the General Assembly is in session, otherwise to the Joint Legislative Committee on Governmental Operations and the Fiscal Research Division of the Legislative Services Office, within 30 days after the reorganization. The report shall include the rationale for the reorganization and any increased efficiency in operations expected from the reorganization.