

January 11, 2010

**MEMORANDUM**

TO: The Honorable Marc Basnight, Co-Chair  
The Honorable Joe Hackney, Co-Chair  
**Joint Legislative Commission on Government Operations**

The Honorable Lucy Allen, Co-Chair  
The Honorable Robert Atwater, Co-Chair  
The Honorable Dan Clodfelter, Co-Chair  
The Honorable Pryor Gibson, Co-Chair  
**Environmental Review Commission**

The Honorable Pricey Harrison, Chair  
The Honorable Garland Pierce, Chair  
The Honorable Floyd McKissick, Chair  
The Honorable Edith Warren, Chair  
**Subcommittees on Appropriations for Natural and  
Economic Resources**

Ms. Marilyn Chism, Director, Fiscal Research Division  
Ms. Kristen Walker, Fiscal Research Division  
**Division of Fiscal Research, North Carolina General  
Assembly**

FROM: Richard E. Rogers, Jr., Executive Director, CWMTF

Re: Clean Water Management Trust Fund's 2009 Annual Report

## **Introduction**

The Board of Trustees of the Clean Water Management Trust Fund (CWMTF) is writing to thank the members of the General Assembly of North Carolina for your continuing strong support for investments in clean water and to make our annual report to the General Assembly and the public pursuant to GS 113A-257.

## **Background**

The 1996 General Assembly created the Clean Water Management Trust Fund (CWMTF) (Chapter 113A Article 18 (GS 113A-251 et seq.)), "to clean up pollution in the State's surface waters and to protect and conserve those waters that are not yet polluted."

The CWMTF "shall be used to help finance projects that specifically address water pollution problems and focus on upgrading surface waters, eliminating pollution, and protecting and conserving unpolluted surface waters, including urban drinking water supplies" and "to build a network of riparian buffers and greenways for environmental, educational, and recreational benefit."

The CWMTF's non-regulatory, incentive-based programs complement North Carolina's environmental regulatory and educational programs and help ensure both a strong economy and healthy environment.

The CWMTF is an independent agency housed for administrative purposes in the Department of Environment and Natural Resources (DENR.) A 21-member board of trustees establishes criteria, allocates funds, reviews applications, approves grants, and hires the executive director. Seven members are appointed by the Governor; seven by the General Assembly upon the recommendation of the President Pro Tempore of the Senate; and seven by the General Assembly upon the recommendation of the Speaker of the House. An advisory council composed of the Commissioner of Agriculture, Chair of the Wildlife Resources Commission, Secretary of DENR, and Secretary of Commerce or their designees advises the board of trustees.

Local governments, state agencies, and nonprofit conservation organizations, such as land trusts, may apply for grants. The next deadline for applications is February 1, 2010.

Moneys from CWMTF may be used to acquire conservation easements or land in fee simple to preserve riparian buffers, wetlands, floodplains, and greenways; to restore riparian buffers, streams, and wetlands; to repair failing wastewater collection and treatment systems; to eliminate failing septic tanks and straight pipes; to prevent, reduce, collect and treat stormwater pollution; to plan water quality projects; and for administration and staff. The board works through three principal committees: acquisitions, infrastructure/wastewater, and restoration/stormwater.

CWMTF application forms for grants, grant evaluation guidelines, enabling legislation, lists of the board of trustees, staff directory, news releases, and other reports and documents are available at [www.cwmtf.net](http://www.cwmtf.net).

The executive director, two deputy directors, real property counsel, wastewater infrastructure project manager, restoration and stormwater project manager, water quality advisor, administrative officer, public information officer, stewardship coordinator, paralegal, executive assistant, and office assistant are based in the central office in Raleigh. Five field representatives cover the coast, piedmont and mountain regions of the state

The Board of Trustees authorized an annual administrative budget of up to \$1.97 million for fiscal year 2009-2010 at its September 2009 meeting. This represents a 20 percent cut over CWMTF's 2008-2009 administrative budget.

In 2009, the Board of Trustees met six times –once in Durham and five times in Raleigh. Two of those meetings were special called as necessitated by the state's budget crisis. The board's regularly scheduled August and October meetings were cancelled in response to the budget crisis as well.

## **2009 Summary**

### **Budget Focus –Grant Awards**

In February 2009, CWMTF's budget was reduced by \$115 million as a result of the Governor's action to balance the budget in the face of the state's worst fiscal crisis in years.

In response, nearly all CWMTF grants approved in 2008 were placed on hold.

Since that time, CWMTF worked closely with its grantees on many levels to keep those water quality protection and improvement projects at the very least viable until the crisis subsides. Primarily, CWMTF was able to work to secure American Recovery and Reinvestment Act funds for eligible wastewater and stormwater grant projects. CWMTF was able to reduce its grant obligation by half for 11 of its funded infrastructure projects, saving the agency \$5.76 million.

The North Carolina General Assembly once again expressed its commitment to protecting water quality in the state by appropriating \$50 million to CWMTF during a time when many difficult budgetary decisions had to be made.

In September and November, CWMTF trustees prioritized the outstanding 2008 grants and reallocated \$44.2 million funds a total of 102 projects. Currently, 107 projects totaling \$40.9 million are without the funds promised to them during the 2008 grant cycle. (Appendices 1-3)

### **Budget Focus – Program Administration**

CWMTF reduced its annual operating budget by 20% for FY 2009-2010. The reduction included the elimination of two unfilled full time positions, 1.5 temporary positions, and 40% of an additional full-time position.

As a result, CWMTF also reorganized its management structure to continue to operate in an effective manner. (Appendix 3)

### **2010 Challenges**

North Carolina's water quality needs are as important now, as ever before as the state begins to recover from the economic crisis. Therefore, CWMTF will proceed with a grant cycle in the new year. The application deadline for the 2010 cycle is February 1. Among the needs that went unaddressed in 2009 are over \$262 million in grant requests received just prior to the reduction in CWMTF's FY 2008-2009 funding. Those requests were not considered for funding by the CWMTF board. Those applications will be reviewed along with new ones submitted on the February 1 deadline.

### **Accomplishments**

Since its creation in 1996, CWMTF has:

- preserved over 454,944 acres of land, thereby ensuring streams, rivers, lakes and shellfishing waters will be able to support their uses for drinking water, recreation, fisheries and other uses.
- protected over 4,859 miles of riparian buffers.
- invested more than \$506.3 million in land and water conservation.
- funded 159 riparian buffer, stream and wetland restoration projects totaling more than \$94.6 million.
- assisted local governments with 267 wastewater improvement projects, investing more than \$248.3 million to reduce discharges and more effectively treat wastewater so that fewer nutrients and other pollutants enter our rivers.
- funded 80 stormwater management projects totaling more than \$52.8 million to reduce pollution from urban runoff and decrease flooding.

### **CWMTF - Economically Essential to NC**

CWMTF projects play an important role in protecting North Carolina's economy. Its water quality grants help meet infrastructure needs, increase recreational opportunities and enhance the quality of life component critical for economic development.

CWMTF protects more than the state's natural resources. Its grants support North Carolina's:

- \$16.5 Billion Tourism Economy
- \$144 Million Fisheries Economy
- \$71 Billion Agriculture Economy
- \$6.1 Billion Forest Products Industry
- \$23 Billion Military Economy

Important tourism destinations like Chimney Rock and Grandfather Mountain would likely have been lost if for the availability of CWMTF dollars. Many of the state's important military bases could have been downsized if not for CWMTF partnerships to protect water quality and military installations from development pressure. CWMTF grants have restored thousands of acres of key wetlands to improve shellfishing waters and other important fisheries.

### **CWMTF - A Vital Resource for Local Government**

Increasing numbers of wastewater and stormwater grants and resulting competitiveness for funds shows that local governments depend on CWMTF. Communities need CWMTF to balance infrastructure needs with environmental protection.

### **Clean Water Equals a Healthy NC**

Sustainable water supplies are critical to the health of all North Carolinians. Increased recreational opportunities created by CWMTF projects, including park expansions, gameland additions and greenways, improve the health and well-being of citizens.

**CWMTF Board of Trustees Decisions on 2008 Acquisition Projects (as of 12/1/09)**

<b>Project Categories</b>	<b>CWMTF Award</b>	<b>Board Amount to Encumber</b>	<b>Board Remaining to Fund</b>
Donated Minigrants	\$188,422	\$188,422	\$0
Projects closed	\$18,643,000	\$13,924,000	\$4,719,000
Projects under contract w/ landowner	\$17,347,939	\$10,926,625	\$3,664,100
Projects w/funds spent; no landowner contract	\$1,703,400	\$80,105	\$1,623,295
Remaining projects	\$15,586,961	\$0	\$15,546,961
<b>TOTALS</b>	<b>\$53,469,722</b>	<b>\$25,119,152</b>	<b>\$25,553,356</b>

<b>Application No</b>	<b>Application Name</b>	<b>CWMTF Award</b>	<b>Board Decision</b>	<b>Board Remaining to Fund</b>	<b>County</b>
<b>Donated Minigrants</b>					
2008D-008	Carolina Mountain Land Conservancy - Mini/Donated/Dennehy Tract/Beaverdam Cr	\$25,000	\$25,000		Haywood
2008D-012	Blue Ridge Rural Land Trust - Donated Mini/ Baldwin Tr/ Helton Cr	\$20,700	\$20,700		Ashe
2008D-013	Highlands-Cashiers Land Trust - Donated Mini/ Double Top Mtn/ Woods Br	\$25,000	\$25,000		Jackson
2008D-015	Land Trust for the Little Tennessee - Donated/ Perrigo Tr	\$25,000	\$25,000		Macon
2008D-016	Land Trust for the Little Tennessee - Donated/ Waldroop Tr	\$17,722	\$17,722		Macon
2008D-017	Blue Ridge Rural Land Trust - Donated/ Gentry Tr/ Glade Cr	\$25,000	\$25,000		Alleghany
2008D-010	Southern Appalachian Highlands Conservancy- Donated Mini/ Wells Tr/ Anthony Cr	\$0	\$0		Avery
2008D-011	Carolina Mountain Land Conservancy-Donated Mini/ Herrman Tr/ Reasonover Cr	\$0	\$0		Transylvania
2008D-014	Piedmont Land Conservancy - Donated/Davis Chapel Tr	\$25,000	\$25,000		Alleghany
2008D-018	Carolina Mountain Land Conservancy- Donated/ Lenhart Tr/	\$25,000	\$25,000		Henderson
	<b>Donated Minigrants Total</b>	<b>\$188,422</b>	<b>\$188,422</b>	<b>\$0</b>	

<b>Projects Closed</b>					
2008-007	Catawba Lands Conservancy - Acq/ Carolina Thread Trail Greenway	\$3,000,000	\$1,500,000	\$1,500,000	Anson
2008-033	Nature Conservancy, The - Acq/ McLean Tract, Merricks Creek	\$982,000	\$982,000		Pender
2008-031	Nature Conservancy, The - Acq/ Gaines and Livermon-Bond Tracts, Lower Roanoke River	\$243,000	\$243,000		Halifax
2007-008	Durham County - Acq/ Little River Uplands, Little River	\$1,101,000	\$1,101,000		Durham
2008-014	Durham County - Acq/ McClendon Tract, Little River	\$284,000	\$284,000		Durham
2008-002	Blue Ridge Rural Land Trust - Acq/ Pond Mountain Tract, Big Horse Creek	\$5,000,000	\$2,500,000	\$2,500,000	Ashe
2008-044	NC Div. Parks and Recreation - Acq/ Barron Tract, Hall Creek	\$719,000		\$719,000	Burke
2008-046	NC Div. Parks and Recreation - Acq/ Riverwalk Tract, MST, Marks Creek	\$1,700,000	\$1,700,000		Johnston
2008-068	Southern Appalachian Highlands Conservancy - Acq/ Jewell Tract, Elk River	\$276,000	\$276,000		Avery
2008-077	Triangle Land Conservancy - Acq/ Snow Hill IV Tract, Little River	\$618,000	\$618,000		Durham
2008-032	Nature Conservancy, The - Acq/ King Tract, Hickory Nut Gorge	\$3,568,000	\$3,568,000		Rutherford
2008-067	Southern Appalachian Highlands Conservancy - Acq/ Alesco Tract, Mollies Branch	\$495,000	\$495,000		Avery
2008-030	Nature Conservancy, The - Acq/ Alesco Tract, North Toe River	\$657,000	\$657,000		Avery
	<b>Total Projects Closed</b>	<b>\$18,643,000</b>	<b>\$13,924,000</b>	<b>\$4,719,000</b>	

<b>Projects Under Contract/Option With Landowner</b>					
2008-057	Piedmont Land Conservancy - Acq/ Shaffer Tract, Hickory Creek	\$318,000	\$318,000		Stokes
2008-073	Triangle Greenways Council - Acq/ Walnut Creek Greenways	\$331,000	\$331,000		Wake
2008-075	Triangle Land Conservancy - Acq/ Brumley Tract, Stony Creek	\$3,275,000	\$3,275,000		Orange
2008-041	NC Coastal Land Trust - Acq/ Jarrett Bay/Baker Tract, Core Sound	\$663,000	\$663,000		Carteret
2007-044	Polk County - Acq/ Alexanders Ford Tract, Green River	\$274,000	\$274,000		Polk
2008-040	NC Coastal Land Trust - Acq/ Henry Tract, Turnagain Bay (STAFF REC reduced \$460,747 based on new budget)	\$1,798,372	\$1,337,625		Carteret
2008-054	NC Zoo - Acq/ Ward Tract, Batchelor Creek	\$0			Randolph
2008-042	NC Coastal Land Trust - Acq/ Luken's Island Timber Tract, South River	\$1,007,000		\$697,600	Cabarrus
2008-012	Creedmoor, City of - Acq/ Fontaine Tract, Falls Lake	\$2,081,000	\$2,081,000		Granville
2008-010	Conservation Trust for NC - Acq/ Carson Tract, Roaring Fork (Staff rec is \$433 more than requested to round up)	\$17,567	\$18,000		Alleghany

Application No	Application Name	CWMTF Award	Board Decision	Board Remaining to Fund	County
2008-006	Catawba County - Acq/ Crescent Resource Tracts, Mountain Creek	\$2,629,000	\$2,629,000		Catawba
2008-047	NC Div. Parks and Recreation - Acq/ Snake Mountain Tract, North Fork New River	\$603,000		\$603,000	Watauga
2008-063	Sandhills Area Land Trust - Acq/ Matthews Tract, Drowning Creek	\$661,000		\$661,000	Moore
2008-036	Nature Conservancy, The - Acq/ Rhyne Tract, North Toe River	\$3,206,000		\$1,218,500	Avery
2008-056	Piedmont Land Conservancy - Acq/ Freeman Tract, Fisher River	\$246,000		\$246,000	Surry
2008-009	Conservation Trust for NC - Acq/ Arrington Tract, Richland Creek	\$238,000		\$238,000	Haywood
<b>Projects Under Contract/Option With Landowner Total</b>		<b>\$17,347,939</b>	<b>\$10,926,625</b>	<b>\$3,664,100</b>	
<b>Additional Projects with CWMTF-reimbursable Funds Spent by Grantee (not under landowner option/contract)</b>					
2008-078	Triangle Land Conservancy - Acq/ Williams Tract, Deep River	\$268,000		\$268,000	Chatham
2008-070	Tar River Land Conservancy - Acq/ Morton Tract, Tar River	\$228,000	\$3,590	\$224,410	Vance
2008-022	High Country Conservancy - Acq/ Bluff Mountain, Buffalo Creek	\$710,000		\$710,000	Ashe
2008-071	Tar River Land Conservancy - Acq/ Whitfield Farm, Cedar Creek	\$283,000	\$14,300	\$268,700	Franklin
<b>Greenway Planning Minigrants</b>					
2008-804	Tarboro, Town of - Plan/Acq/ Tar River Greenway Plan	\$56,000	\$2,482	\$53,518	Edgecombe
2008-803	Ramseur, Town of - Plan/Acq/ Deep River Greenway Plan	\$35,000	\$533	\$34,467	Randolph
2008G-009	Kannapolis, City of - Mini/Greenway/Planning/Irish Buffaloe Cr	\$35,000	\$32,000	\$3,000	Cabarrus
2008G-006	Jackson County - Mini/Greenway Planning/ Tuckasegee River	\$35,000	\$27,200	\$7,800	Jackson
<b>Pre-Acquisition Mini-Grants</b>					
2008M-001	NC Coastal Land Trust - Mini/ Virginia Tr/ Meherrin River	\$6,000		\$6,000	Northampton
2008M-003	Land Trust for the Little Tennessee - Mini/ Wood Farm Tr	\$25,000		\$25,000	Cherokee
2008M-004	Land Trust for the Little Tennessee - Mini/ Houston Farm Tr	\$22,400		\$22,400	Macon
<b>Total</b>		<b>\$1,703,400</b>	<b>\$80,105</b>	<b>\$1,623,295</b>	
<b>Remaining Projects</b>					
2008-001	Andrews, Town of - Acq/ Water Supply Watershed, Beaver Creek	\$1,627,000		\$1,627,000	Cherokee
2008-025	Land Trust for Central NC - Acq/ Cochran,Thompson,DeBerry Tract, Uwharrie River	\$450,000		\$450,000	Montgomery
2008-074	Triangle Land Conservancy - Acq/ Kirkland Tract, New Hope Creek	\$182,000		\$182,000	Orange
2008-018	Foothills Conservancy - Acq/ Hull Tract, Wilson Creek	\$0		\$0	Caldwell
2008-079	Trust for Public Land - Acq/ Waller Tract, Hominy Creek	\$0		\$0	Buncombe
2007-058	Trust for Public Land - Acq/ Creedmoor Tract, Beaverdam Creek	\$1,684,000		\$1,684,000	Wake
2008-004	Carolina Mountain Land Conservancy - Acq/ Redden Tract, Mills River	\$3,422,000		\$3,422,000	Henderson
2008-082	Wake County - Acq/ Walnut Hill Tract, Marks Creek	\$745,000		\$745,000	Wake
2008-080	Wake County - Acq/ Futrell Tract, Swift Creek	\$300,000		\$300,000	Wake
2008-003	Carolina Mountain Land Conservancy - Acq/ Camp Rockbrook, Dunns Creek (\$40,000 approved to encumber as a new minigrant for donated tract)	\$523,000		\$483,000	Transylvania
2008-008	Chatham County - Acq/ County Park, Jordan Lake	\$218,000		\$218,000	Chatham
2008-052	NC Wildlife Resources Commission - Acq/ Miller-Hufnagel Tracts, Ben Bolen Creek	\$316,000		\$316,000	Ashe
2008-013	Dare County - Acq/ Mann's Harbor Marina, Croatan Sound	\$1,283,000		\$1,283,000	Dare
2008-005	Carolina Mountains Land Conservancy - Acq/ Rivercane Tract, Cane Creek	\$55,561		\$55,561	Henderson
2008-023	Jonesville, Town of - Acq/ Yadkin Greenway	\$455,000		\$455,000	Yadkin
2008-027	Land Trust for the Little Tennessee - Acq/ Miller Tract, Eller Mill Creek	\$2,362,000		\$2,362,000	Graham
2008-081	Wake County - Acq/ Sinclair Tract, Falls Lake	\$1,180,000		\$1,180,000	Wake
2008-037	Nature Conservancy, The - Acq/ Squires Tract, South River	\$185,000		\$185,000	Cumberland
2008-060	RiverLink - Acq/ Holmes Tract, Flynn Branch	\$95,000		\$95,000	Buncombe
2008-069	Sparta, Town of - Acq/ Bledsoe Creek Greenway	\$200,000		\$200,000	Alleghany
<b>Pre-Acquisition Mini-Grants</b>					
2008M-002	Land Trust for the Little Tennessee - Mini/ Andrews Water Supply/ Beaver Cr	\$14,400		\$14,400	Cherokee
<b>Acquisition Planning Grants</b>					
2008-801	Chatham County - Plan/Acq/ Jordan Lake Watershed Protection Plan	\$40,000		\$40,000	Chatham
<b>Greenway Planning/Mini-Grant</b>					

Application No	Application Name	CWMTF Award	Board Decision	Board Remaining to Fund	County
2008-802	Northwest Piedmont COG - Plan/Acq/ Ararat River Greenway Plan	\$40,000		\$40,000	Surry
2008-805	Troy, Town of - Plan/Acq/ Suck Creek Greenway Plan	\$24,000		\$24,000	Montgomery
2008-806	Walnut Cove, Town of - Plan/Acq/ Town Fork Creek Greenway Plan	\$24,000		\$24,000	Stokes
2008-807	Wingate, Town of - Plan/Acq/ Meadow Branch Greenway Plan	\$24,000		\$24,000	Union
2008G-005	Sparta, Town of - Mini/Greenway Planning/ Bledsoe Cr	\$35,000		\$35,000	Alleghany
2008G-007	Candor, Town of - Mini/ Greenway Planning/ Little River	\$34,000		\$34,000	Montgomery
2008G-008	Mount Pleasant, Town of - Mini/Greenway/Planning/Adams Cr	\$34,000		\$34,000	Cabarrus
2008G-010	Watauga County - Mini/Greenway/Planning/New River	\$35,000		\$35,000	Watauga
<b>Total Remaining Projects</b>		<b>\$15,586,961</b>	<b>\$0</b>	<b>\$15,546,961</b>	
<b>GRAND TOTALS</b>		<b>\$53,469,722</b>	<b>\$25,119,152</b>	<b>\$25,553,356</b>	

*Note: Table does not include 2008-064 Sandhills Area Land Trust application, which award was contingent upon availability of funds*



**Appendix 2  
of 12/1/09**

**CWMTF Board of Trustees Decisions on 2008 Restoration/Stormwater Projects as**

<b>Project Category</b>	<b>Amount Approved to Encumber</b>	<b>Amount Remaining</b>	<b>Number of Projects</b>
<b>Projects awarded Federal ARRA stimulus funds</b>	\$1,151,505	\$0	6
<b>Other projects ready for construction</b>	\$5,245,000	\$0	8
<b>Other projects with construction</b>	\$2,085,779	\$2,843,221	16
<b>Projects with only design/permitting</b>	\$81,800	\$2,278,200	14
<b>Planning and minigrant projects</b>	\$55,295	\$1,808,705	23
<b>Totals, all categories</b>	<b>\$8,619,379</b>	<b>\$6,930,126</b>	<b>67</b>

<b>Project No.</b>	<b>Grant Recipient/ Project Name</b>	<b>Amount Approved to Encumber</b>	<b>Amount Remaining</b>	<b>County</b>
<b><i>Projects awarded Federal ARRA stimulus funds</i></b>				
2008-406	Mecklenburg County - Rest/ McDowell & Torrence Creek Restoration Phase I	\$370,000		Mecklenburg
2008-702	Charlotte, City of - Storm/ Campbell Cr Watershed Rest	\$86,505		Mecklenburg
2008-701	Asheville, City of - Storm/ Constructed Wetland and Dingle Cr Rest	\$167,500		Buncombe
2008-1019	Raleigh, City of - Fire Station Rainwater Harvesting	\$147,500		Wake
2008-1007	Highlands, Town of - Pine St. Park Installation	\$90,000		Macon
2008-424	Watauga County - Rest/ Watauga R Rest	\$290,000		Watauga
<b><i>Totals, Federal ARRA stimulus funds awarded</i></b>		<b>\$1,151,505</b>	<b>\$0</b>	

<b><i>Other projects ready for construction</i></b>				
2008-1030	Wake Forest, Town of - Evaluation of Floating Island BMP	\$341,000		Wake
2008-1006	Durham SWCD- Approaches to Urban Watersheds	\$490,000		Durham
2008-704	Kure Beach, Town of - Storm/ Stormwater Management Project, Atlantic Ocean	\$204,000		New Hanover
2008-412	NC Division of Coastal Management - Rest/ Buckridge Coastal Reserve, Alligator R	\$303,000		Tyrrell
2008-401	Appalachian State University - Rest/ Boone Creek Rest	\$500,000		Watauga
2008-417	Polk SWC District - Rest/ North Pacolet R Rest - Reach 3	\$1,638,000		Polk
2008-420	Resource Inst., Inc - Rest/ Pine Orchard Cr Rest	\$374,000		Watauga
2008-414	Pilot View RC&D - Rest/ Lake Hills Rest	\$1,395,000		Forsyth
<b><i>Totals, other projects ready for construction</i></b>		<b>\$5,245,000</b>	<b>\$0</b>	

<b><i>Other projects with construction</i></b>				
2008-1018	Raleigh, City of - Market at Colonnade	\$562,000		Wake
2008-1013	NCSU Dept of Biological & Agricultural Eng - Level Spreader	\$190,000		Wilson

<b>Project No.</b>	<b>Grant Recipient/ Project Name</b>	<b>Amount Approved to Encumber</b>	<b>Amount Remaining</b>	<b>County</b>
2008-1005	NC Div of Coastal Mgmt - Pivers Island SW Plan	\$496,000		Carteret
2008-1025	Madison SWCD - Steep Slope Bioretention Pilot	\$83,000		Madison
2008-1011	National Committee for the New River - Kraut Cr Urban SW Demo	\$136,000		Watauga
2008-409	National Committee for the New River - Rest/ NRSP Oliver Tract, So. Fork New R	\$152,000		Alleghany
2008-709	NC Div Soil and Water Conservation - Rest/ Agricultural BMPs, Yadkin R. Watershed	\$442,228	\$102,772	Regional
2008-703	Emerald Isle, Town of - Storm/ Outfall Removal, Bogue Sound		\$97,000	Carteret
2008-413	NC State University - Storm/ Town Lake Initiative, Robeson Cr	\$13,255	\$462,745	Chatham
2008-707	Mecklenburg SWC District - Storm/ Urban Cost-Share Program, McAlpine Cr		\$70,000	Mecklenburg
2008-710	NC State University - Storm/ Peace College Rain Harvest System, Pigeon House Br	\$1,992	\$748,008	Wake
2008-408	National Committee for the New River - Rest/ Jimmy Smith Park, Boone Cr		\$55,000	Watauga
2008-405	Macon SWC District - Rest/ Little Tennessee Stream and Riparian Rest Program	\$9,304	\$410,696	Macon
2008-1028	Piedmont Conservation Council, Inc. - Alamance Community College Sustainable		\$495,000	Alamance
2008-423	Southwestern NC RC&D - Rest/ Richlands and Hominy Crs Rest		\$278,000	Haywood
2008-1004	Craven County - SW Resource Water Quality Demo		\$124,000	Craven
<b>Totals, other projects with construction</b>		<b>\$2,085,779</b>	<b>\$2,843,221</b>	

<b>Projects with only design/permitting</b>				
2008-810	National Committee for the New River - Plan/Rest/ Boone Greenway Restoration		\$25,000	Watauga
2008-404	Greensboro, City of - Rest/ South Buffalo Creek Habitat Restoration		\$325,000	Guilford
2008-811	National Committee for the New River - Plan/Rest/ Lambert-Leight Tracts, North Fork New R Rest		\$25,000	Ashe
2008-812	National Committee for the New River - Plan/Rest/ Old Field Cr Rest		\$24,000	Ashe
2008-415	Pilot View RC&D - Rest/ Linville River Watershed Rest, Phase III	\$13,300	\$210,700	Avery
2008-403	Durham SWC District - Rest/ Upper Sandy Creek Tributary Restoration		\$253,000	Durham
2008-711	Pilot View RC&D - Storm/ Town of Sparta BMPs and Master Plan	\$15,500	\$294,500	Alleghany
2008-418	Polk SWC District - Rest/ North Pacolet R Rest - Reach 4		\$93,000	Polk
2008-419	Resource Inst., Inc - Rest/ Big Cr Rest, Phase II	\$15,500	\$189,500	Surry
2008-714	Southwestern NC RC&D - Storm/ Richland Cr Stormwater Management		\$75,000	Haywood
2008-402	Durham SWC District - Rest/ Stirrup Iron Cr	\$15,000	\$121,000	Durham
2008-421	Resource Inst., Inc - Rest/ Upper Kings Cr Watershed Rest	\$22,500	\$419,500	Cleveland
2008-705	Leland, Town of - Rest/ Lanvale Trace Rest and Stormwater Management		\$66,000	Brunswick

Project No.	Grant Recipient/ Project Name	Amount Approved to Encumber	Amount Remaining	County
2008-715	Tabor City - Storm/ Stormwater Retention Basins, Grissett Swamp		\$157,000	Columbus
<b>Totals, projects with only design/permitting</b>		<b>\$81,800</b>	<b>\$2,278,200</b>	

<b>Planning and minigrant projects</b>				
2008-410	NC Coastal Federation - Rest/ Hyde County- Alligator R Growers Project, Pamlico Sound	\$36,602	\$43,398	Hyde
2008-818	NC Coastal Federation - Plan/Rest/ Low Impact Development Planning, Lockwoods Folly River	\$9,766	\$66,234	Brunswick
2008-808	Hiwassee River Watershed Coalition - Plan/Rest/ Persimmon Cr Rest Plan	\$554	\$89,446	Cherokee
2008-814	Piedmont Triad COG - Plan/Rest/ Smith Cr Watershed Planning	\$4,185	\$239,815	Rockingham
2008-813	Piedmont Triad COG - Plan/Rest/ Abbotts Cr Watershed Planning	\$3,696	\$99,304	Davidson
2008-820	Pitt County - Plan/Storm/ Swift Cr Watershed Stormwater Initiative		\$168,000	Pitt
2008-1015	NCSU Dept of Soil Science - Tools for Reducing Water Quality Impacts		\$153,000	Statewide
2008-815	Charlotte, City of - Plan/ Storm/ Beaverdam Creek Watershed Plan		\$162,000	Mecklenburg
2008-817	High Country COG - Plan/Storm/ Regional Watersheds SW Plan		\$50,000	Regional
2008-809	Hiwassee River Watershed Coalition - Plan/Rest/ Town Cr Rest Plan	\$492	\$49,508	Clay
2008-816	Emerald Isle, Town of - Plan/Storm/ Outfall, BMP Study, Archers Cr		\$75,000	Carteret
2008-1016	NCSU WECO Program - Black Cr Watershed		\$122,000	Wake
2008-819	Newport, Town of - Plan/Storm/ Stormwater Planning, Newport River		\$56,000	Carteret
2007S-008	Benson, Town of - Storm/Mini/ Hannah Cr		\$50,000	Johnston
2008S-002	Columbus, Town of - Mini/Storm/Planning/ White Oak Cr		\$50,000	Polk
2008S-003	West Jefferson, Town of - Mini/Storm/Planning/Little Buffalo Cr		\$50,000	Ashe
2008S-007	Banner Elk, Town of - Mini/Storm/Planning/ Shawneehaw Cr		\$50,000	Avery
2008S-008	Marine Fisheries, NC Div of- Mini/Storm/Bogue Sound		\$10,000	Carteret
2008S-009	Lincolnton, City of - Mini/ Storm/ Planning/ S. Fork Catawba R		\$50,000	Lincoln
2008S-012	Hendersonville, City of - Mini/ Storm/ Planning/ Britton Cr		\$50,000	Henderson
2008S-013	Harrisburg, Town of - Mini/Storm/Planning/Rocky Cr		\$50,000	Cabarrus
2008S-014	Louisburg, Town of - Mini/ Storm/ Mapping/ Fox Cr		\$50,000	Franklin
2008S-016	Indian Trail, Town of - Mini/ Stormwater/ Mapping		\$25,000	Union
<b>Totals, planning and minigrant projects</b>		<b>\$55,295</b>	<b>\$1,808,705</b>	

**CWMTF Board of Trustees Decisions on 2008 Wastewater Projects (as of 12/1/09)**

***At their November 9, 2009 meeting, the CWMTF Board of Trustees approved allocating an additional \$2,465,667 toward encumbering remaining amounts in wastewater projects. These funds would be applied to the following projects in the order as listed below. Remaining amounts for projects listed in Category 1A will be encumbered if they are given final approval for ARRA funds from NC DWQ-CG&L in December 2009. If a Category 1A project does not receive ARRA approval, then it would be moved back to its original location in the priority list.***

Project Categories		Amount Approved to Encumber	Amount Remaining	No. of Projects Remaining
ARRA Funded Projects		\$3,582,395	\$0	0
Potential Award of ARRA Funding		\$60,900	\$2,376,600	4
Construction Projects w/o ARRA Funding		\$5,903,000	\$4,287,000	5
Effluent Reuse Projects		\$41,481	\$1,302,519	2
Design & Permitting Projects		\$742,000	\$492,000	1
Planning Projects		\$152,000	\$0	0
<b>Totals =</b>		<b>\$10,481,776</b>	<b>\$8,458,119</b>	<b>12</b>
Project No.	Grant Recipient/Project Name	Amount Approved to Encumber	Amount Remaining	County

**Category 1) Wastewater Projects Awarded Federal ARRA Funds**

2008-533	Scotland Neck, Town of - WW/ Sewer Rehabilitation, Canal Creek	\$617,628		Halifax
2008-536	Tuckaseegee Water and Sewer Authority - WW/ WWTP no. 1 Upgrades, Tuckaseegee River	\$1,500,000		Jackson
2008-543	Youngsville, Town of - WW/ Sewer Rehabilitation, Hattles Branch	\$279,097		Franklin
2008-532	Rich Square, Town of - WW/ Sewer Rehabilitation, Bridgers Creek	\$705,893		Northampton
2008-508	Chadbourn, Town of - WW/ Sewer Rehabilitation, Soules Swamp	\$479,777		Columbus
<b>Total Wastewater Projects Awarded ARRA Funds =</b>		<b>\$3,582,395</b>	<b>\$0</b>	

**Category 1A) Wastewater Projects Potentially Awarded Federal ARRA Funds. Upon approval of ARRA funds, CWMTF would encumber the "Amount Remaining" with funds currently available.**

2008-514	Enfield, Town of - WW/ Sewer Rehabilitation & Septic Tanks, Fishing Creek	\$20,509	\$675,991	Halifax
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<b>Project No.</b>	<b>Grant Recipient/Project Name</b>	<b>Amount Approved to Encumber</b>	<b>Amount Remaining</b>	<b>County</b>
2008-524	Lilesville, Town of - WW/ Sewer Rehabilitation, Smith Creek	\$29,773	\$514,227	Anson
2008-527	Morven, Town of - WW/ Sewer Rehabilitation, South Fork Jones Creek	\$10,618	\$612,882	Anson
2008-542	Windsor, Town of - WW/ Sewer Rehabilitation, Cashie River		\$573,500	Bertie
<b>Total WW Projects Potentially Awarded ARRA Funds =</b>		<b>\$60,900</b>	<b>\$2,376,600</b>	

<b>Category 2) Wastewater Construction Projects that were not Awarded ARRA Funds</b>				
2000B-505	Chatham County - Wastewater Reuse	\$250,000		Chatham
2008-509	Clarkton, Town of - WW/ WWTP Upgrades, Septic Tanks, Brown Marsh Swamp	\$500,000		Bladen
2008-520	Kenly, Town of - WW/ WWTP Upgrades, Little River	\$479,000		Johnston
2008-538	Walnut Island Sanitary District - WW/ WWTP Upgrade, Poplar Branch Bay	\$500,000		Currituck
2008-511	Contentnea Metropolitan Sewer District - WW/ Force Main Rehabilitation, Contentnea Creek	\$400,000		Pitt
2008-522	LaGrange, Town of - WW/ WWTP Headworks, Mosely Creek	\$401,000		Lenoir
2008-531	Princeville, Town of - WW/ Pump Station Rehabilitation, Tar River	\$80,000		Edgecombe
2008-604	North Wilkesboro, Town of - Septic/ Damascus Church Road, Little Cub Creek	\$1,071,000		Wilkes
2008-510	Columbia, Town of - WW/ Sewer Rehabilitation, Scuppernong River	\$400,000		Tyrrell
2008-602	Maple Hill Sewer District - Septic/ WW Collection and Treatment, Holly Shelter Creek	\$1,463,000		Pender
2008-526	Maysville, Town of - WW/ WWTP Upgrades, Septic Tanks, White Oak River	\$241,000		Jones
2008-512	Conway, Town of - WW/ Sewer Rehabilitation, Kirby's Creek		\$1,612,000	Northampton

<b>Project No.</b>	<b>Grant Recipient/Project Name</b>	<b>Amount Approved to Encumber</b>	<b>Amount Remaining</b>	<b>County</b>
2008-507	Candor, Town of - WW/ Pump Station Upgrade, Drowning Creek	\$54,000		Montgomery
2008-528	Mount Olive - WW/ Sewer Rehabilitation, NE Cape Fear River		\$717,000	Wayne
2008-518	Henderson, City of - WW/ UV Disinfection System, Nutbush Creek	\$64,000	\$1,517,000	Vance
2008-539	Warsaw, Town of - WW/ Sewer Rehabilitation, Stewart's Creek		\$400,000	Duplin
2008-505	Boonville, Town of - WW/ Lift Station Upgrades, Tanyard Creek		\$41,000	Yadkin
<b>Wastewater Construction Projects that were not Awarded ARRA Funds =</b>		<b>\$5,903,000</b>	<b>\$4,287,000</b>	

<b>Category 3) Effluent Reuse Projects</b>				
2008-504	Benson, Town of - WW/ Reuse System Construction, Hannah Creek		\$1,201,000	Johnston
2008-523	Kinston, City of - WW/ Reuse Facility, Neuse River (originally Lenoir Co)	\$41,481	\$101,519	Lenoir
<b>Effluent Reuse Projects =</b>		<b>\$41,481</b>	<b>\$1,302,519</b>	

<b>Category 4) Wastewater Design &amp; Permitting Projects</b>				
2008-529	Onslow Water and Sewer Authority - WW/ Discharge Elimination and Sewer Rehabilitation, New River	\$188,000		Onslow
2008-519	Hillsborough, Town of - WW/ WWTP Upgrade, Eno River		\$492,000	Orange
2008-530	Parkton, Town of - WW/ Red Springs Regionalization, Dunn's Marsh	\$145,000		Robeson
2008-537	Vass, Town of - WW/ Vass and Crystal Lake Regionalization, Little River	\$192,000		Moore
2008-502	Bath, Town of - WW/ Spray Field Upgrades, Bath Creek	\$117,000		Beaufort
2008-823	Farmville, Town of - Plan/WW/ Preliminary Engineering Report, Middle Swamp Outfall	\$100,000		Pitt
<b>Wastewater Design &amp; Permitting Projects =</b>		<b>\$742,000</b>	<b>\$492,000</b>	

<b>Category 5) Wastewater Planning Projects</b>				
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Project No.	Grant Recipient/Project Name	Amount Approved to Encumber	Amount Remaining	County
2008-824	Lake Lure, Town of - Plan/WW/ Sewer Evaluation, Broad River/Lake Lure	\$50,000		Rutherford
2008-826	Spring Lake, Town of - Plan/WW/ Preliminary Engineering Report, Reuse, Little River	\$37,000		Cumberland
2008-825	Red Springs, Town of - Plan/WW/ Collection System Survey, Little Raft Swamp	\$25,000		Robeson
2008-821	Candlewick Sanitary District - Plan/WW/ Feasibility Study, Little Contentnea Creek	\$40,000		Pitt
<b>Wastewater Planning Projects =</b>		<b>\$152,000</b>	<b>\$0</b>	
<b>GRAND TOTAL OF ALL WASTEWATER CATEGORIES=</b>		<b>\$10,481,776</b>	<b>\$8,458,119</b>	

**Revised CWMTF Organizational Chart**  
**Effective September 14, 2009**

