AGENDA

Statewide/Capital/General Government Subcommittee

March 16, 2004 Room 544 LOB 1:30 p.m.

Chairman: Representative Wilma Sherrill

Requests to Increase Fees per S.L. 2001-427, Section 8(a):

North Carolina Real Estate Commission

Pamela Millward
Associate Legal Counsel

Follow-up Item

Office of State Personnel (OSP)/Benefits and Compensation Division

Department of Administration (DOA)/Motor Fleet Management

Department of Insurance (DOI)/Risk Management Division

Department of Transportation (DOT)/Safety and Loss Control Division

Department of Crime Control and Public Safety (CCPS)/Highway Patrol Division (HP)

Additional Information Related to Fatalities of State workers on Duty and Cost Associated with Report Recommendations per Annual Report on Safety and Health Activities of State Agencies (G.S. 143-583)

<u>OSP</u> <u>DOA</u> <u>DOI</u>

Mike Chapman Danny Willis Jack Cooke
Safety and Health Consultant Asst. Director
Benefits and Compensation Div Motor Fleet Mgt Risk Mgt Div

DOT CCPS/HP

Tom Werner First Sgt. J. R. Mumford Consultant Engineer Comm and Logistics

Safety and Loss Control Division

Required Reports

Department of Administration

Review of Land Transactions Exceeding \$25,000 in Value (G.5.143-341(4) g; 146-22, -27, -29.1, -30, -74)

Joe Henderson State Property Officer

Housing Finance Agency (HFA)

Semi-Annual Report on Agency Activities (G.S. 122A-16)

A. Robert Kucab

Executive Director

Office of Information Technology Services

Report on North Carolina's Technology Assets and Legacy Applications: An Assessment by the State CIO(G.5.147-33.90)

George Bakolia
Chief Information Officer

Biennial Report on Expenditures, Receipts, and Status of Enhanced 911 Systems in NC (G.S. 62A-25(f))

Richard Taylor Executive Director Wireless 911 Board

Department of Revenue

Initial Report on Project Compliance (S.L. 2003-284, Section 23.4)

Request to Establish Receipt-Supported Positions (S.L. 2001-424, Section 32.19A)

E. Norris Tolson Secretary

Office of State Budget and Management

Report on Proposed Allocations for Repairs and Renovations Authorized in the State Capital Facilities Finance Act for University and Non-University Projects (Sections 46.1 - 46.4, S.L. 2003-284)

Consultation Prior to the Establishment of Capital Improvement Projects Funded from Non-General Fund Sources (G.S. 120-76(8)(e))

Consultation Prior to Allocation of Funds From the Contingency and Emergency Fund (G.S. 120-76(8)a and G.S. 143-12(b)

Sam Lee Budget Analyst Budget Deviation Requests for the Department of Administration (G.S. 143-23)

David Brown Budget Administrator

Office of State Controller

Annual Report on Agencies Accounts Receivable (G.S. 147-86.26)

John Barfield
Assistant State Controller

Report on the Status of the Overpayments Project (S.L. 2001-424, Section 10.1,)

Don Waugh
Assistant State Controller

Department of the State Treasurer

Request to Establish Receipt-Supported Positions (S.L. 2001-424, Section 32.19A)

Richard Moore State Treasurer

Janice Burke
Deputy Treasurer
Local Government Commission

Department of the Secretary of State

Report on the Investor Protection Trust Fund (G.S. 147-54.5(f))

Scott Templeton
Deputy Secretary