

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: NC Housing Finance Agency Division: Governor's Office

Budget Code: 23010 Center Title: NCHFA Center Number: 2100

***** Position Information *****

Proposed Classification: Program Compliance Officer Proposed Salary Grade: FR

Salary Range: \$31,204- \$47,586 Proposed Effective Date: 10 / 1 / 05

Number of Positions: 1

	<u>Center Authorized Budget</u>	<u>Current Request (Salary and fringe benefits)</u>
Total Budget	\$ 9,014,209	\$ 39,573
Receipts	<u>9,014,209</u>	<u>39,573</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): Receipts

Justification for Position (including description of duties and responsibilities):

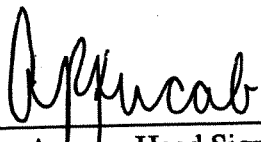
To assist in managing our contracts under the urgent repair and single-family rehabilitation programs by performing in-office, project monitoring to ensure compliance of reported data with program guidelines, and to ensure the integrity of reported data with Agency disbursement records. Currently such monitoring activities are shared between support staff and program staff, but the program staff needs to invest time on quality control or problem solving with partners in the State.

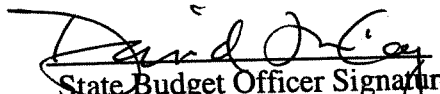
Positions were approved at the June 29, 2005 NC Housing and Finance meeting. The position will be set up at the minimum of \$31,204 with corresponding fringe benefits (employer match social security, matching retirement, health insurance).

Statutory Reference for Request

A. Robert Kucab
Presentation to be made by

Executive Director
Title


Agency Head Signature


State Budget Officer Signature

OK
Thomas Cheek
10/17/05

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Agency: NC Housing Finance Agency Division: Governor's Office

Budget Code: 23010 Center Title: NCHFA Center Number: 2100

***** Position Information *****

Proposed Classification: Programmer/Analyst Proposed Salary Grade: FR

Salary Range: \$41,366- \$65,282 Proposed Effective Date: 10 / 1 / 05

Number of Positions: 1

	<u>Center Authorized Budget</u>	<u>Current Request (salary and fringe benefits)</u>
Total Budget	\$ 9,014,209	\$ 51,206
Receipts	<u>9,014,209</u>	<u>51,206</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): Receipts

Justification for Position (including description of duties and responsibilities):

To increase progress with the multiyear redesign and rewrite of our principal business applications, to make them more user friendly and effectively manage work processes and reporting. Our technology plan in entering the third year and the primary new project, a Fund Control System to consolidate all of the electronic and manual spreadsheets that are used to track each of our funding sources, will be one of the most important. This system will greatly enhance our reporting capability on federal and state appropriations.

Positions were approved at the June 29, 2005 NC Housing and Finance meeting. The position will be set up at the minimum of \$41,366 with corresponding fringe benefits (employer match social security, matching retirement, health insurance).

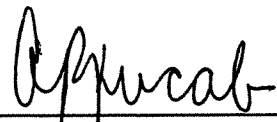
Statutory Reference for Request

A. Robert Kucab

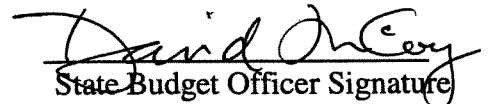
Presentation to be made by

Executive Director

Title



Agency Head Signature



State Budget Officer Signature

OK
Thomas Chel
10/17/05