Reporting Budget Revisions to Capital Projects

Consultation with the Joint Legislative Commission
On Governmental Operations

Office of State Budget and Management

October 25-26, 2005

Date	Institution	Project Title	Budget Code	Center	Type	Transaction	Amount	Source
12/3/04	ECU	White Residence Hall Elevator Replacement	40136	305	Self Liquid.	Increase	$ 25,525	Housing Reserves
12/3/04	UNCP	Campus Water Dist Upgd/Ren Former Phys Plant	40081	313/311	Bond	Transfer	$ 209,000	2000 Bonds
12/7/04	NCSU	2000 Repairs and Renovations	40024	320	R&R	Increase	$ 110,282	Overhead Receipts
12/20/04	NCSU	Reynolds Coliseum Improvements (Case Dining)	49624	303	Self Liquid.	Increase	$ 1,080,000	Dining Receipts
12/20/04	WCU	Infrastructure Improvements/Land Acquisition	40079	309/313	Bond	Transfer	$ 50,000	2000 Bonds
12/21/04	UNCP	University Center Expansion	40231	302	Self Liquid.	Increase	$ 135,000	Student Fees
1/6/05	NCSU	Chilled Water Central Plant - North Campus	40074	312/328	Bond	Transfer	$ 55,000	2000 Bonds
1/6/05	DOA	St. Veterans Home - Salisbury	49801	4802	Approp.	Increase	$ 55,529	Federal Funds
1/24/05	WCU	Student Recreation Center	40129	304	Self Liquid.	Increase	$ 1,225,000	Student Fees
1/24/05	WCU	Infrastructure Improvements/Land Acquisition	40079	309/313	Bond	Transfer	$ 10,000	2000 Bonds
1/24/05	UNC CH	Parking Lot Maintenance Repairs	40023	305	Self Liquid.	Increase	$ 45,156	Parking Receipts
1/24/05	UNCC	College of Education Bldg/Rowe Classroom Bldg	40076	304/309	Bond	Transfer	$ 548,672	2000 Bonds
1/24/05	UNCC	Central Heating Plant Imp/Rowe Classroom Bldg	40076	308/309	Bond	Transfer	$ 35,000	2000 Bonds
1/24/05	UNCC	Chiller Replacement/Rowe Classroom Bldg	40076	312/309	Bond	Transfer	$ 98	2000 Bonds
1/24/05	UNCC	Science & Tech Bldg/Rowe Classroom Bldg	49826 40076	304/309	Bond	Transfer	$ 285,145	2000 Bonds
1/24/05	UNC CH	Morrison Residence Hall	40123	310	Self Liquid.	Increase	$ 137,455	Grant
1/24/05	UNCA	Justice Center Gymnasium	49827	302	Approp.	Increase	$ 3,124	Trust Fund
2/14/05	NC A&T	2000 Repairs and Renovations	40037	320	R&R	Increase	$ 83,693	Federal Funds
3/1/05	NCCU	Old Senior Dorm/Student Housing Replacement	40085	314/303	Bond	Transfer	$ 6,746	2000 Bonds
3/11/05	DOA	State Vet Home - Salisbury	49801	4802	Approp.	Increase	$ 31,541	VA Trust
3/14/05	UNCG	HVAC Renovation Phase III	40125	304	Self Liquid.	Increase	$ 450,000	Housing Reserves
3/22/05	ECSU	Wilkins Lab Bldg/Johnson Hall Classroom Bldg	40083	307/303	Bond	Transfer	$ 240,000	2000 Bonds
3/28/05	ECU	West End Dining Hall	49736	329	Self Liquid.	Increase	$ 19,671	Dining Receipts
3/28/05	UNCG	Meeting - Office Space Alumni House Code Comp	40075	307	Bond	Increase	$ 402,367	Federal Grant
3/29/05	UNC CH	Memorial Hall Addition Renovations	49823	305	Approp.	Increase	$ 97,350	Trust Fund
3/29/05	Arboretum	Operation Support Facility	40090	302	Bond	Transfer	$ 11,882	2000 Bonds
3/29/05	Arboretum	Main Entry Corridor Project	40090	303	Bond	Transfer	$ 553,021	2000 Bonds
4/8/05	UNC CH	Morrison Residence Hall	40123	310	Self Liquid.	Increase	$ 177,545	Housing Receipts
4/8/05	UNC CH	Morrison Residence Hall	40123	310	Self Liquid.	Increase	$ 185,000	Gift
4/12/05	NCSA	Film Archives Bldg/Stevens Center Comp Ren	40088	303/302	Bond	Transfer	$ 33,500	2000 Bonds
4/12/05	UNCG	Dining Hall Roof Replacement	40325	307	Self Liquid.	Increase	$ 150,000	Dining Receipts
4/12/05	NCSU	Library Addition	40074	320	Bond	Increase	$ 628,000	Library Receipts
4/12/05	NCSU	CVM Infrastructure/CVM Mechanical/Elec Upgrade	40074	332/326	Bond	Transfer	$ 1,468,000	2000 Bonds

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5/4/05	NCSU	Sullivan Drive Shops Replacement Building Ph II	40124	312	Self Liquid.	Increase	$ 145,000	Overhead Receipts
5/12/05	UNCCH	Glaxo Molecular Biology Research Lab	40023	303	Bond/App	Increase	$ 90,000	DNA Seq Trust Fnd
5/19/05	NCCU	Health Safety Repairs/Alexander Dunn Bldg	40085	323/315	Bond	Transfer	$ 200,000	2000 Bonds
5/26/05	NCSU	4H Env. Education Center	49624	302	Bond/App	Increase	$ 87,202	4H Foundation
5/26/05	WCU	Athletic Facilities Improvement Part 2	49929	308	Self Liquid.	Increase	$ 326,000	Interest Received
6/10/05	CCPS	Burlington Readiness Center	40307	4A04	Receipts	Increase	$ 1,482,781	Federal Funds
6/10/05	UNCCH	YMCA Building-Renovation	49923	309	Self Liquid.	Increase	$ 460,000	Overhead Receipts
6/21/05	FSU	Chestnutt Library/Seabrook Auditorium	40084	306/308	Bond	Transfer	$ 50,000	2000 Bonds
6/21/05	WCU	WNC Regional Labor Force Development Center	49729	312	Self Liquid.	Increase	$ 65,121	Surety
6/21/05	WCU	Reynolds Buchanan Res Hall Fire Safety Imprv	40329	308	Self Liquid.	Increase	$ 65,000	Housing Receipts
6/21/05	UNCCH	Jackson Place Parking Deck	40223	308	Self Liquid.	Increase	$ 1,800,000	Parking Receipts
7/21/05	NCCU	Student Residence Hall/Campus Infrastructure	40085	311/316	Bond	Transfer	$ 100,000	2000 Bonds
7/21/05	NCCU	Health Safety Repairs/Campus Infrastructure	40085	323/316	Bond	Transfer	$ 100,000	2000 Bonds
7/21/05	UNCG	HVAC Renovation Phase III	40125	304	Self Liquid.	Increase	$ 100,000	Housing Receipts
7/21/05	Arboretum	Operation Support Facility	40090	302	Bond	Transfer	$ 7,352	2000 Bonds
7/25/05	DOA	State Vet Home - Salisbury	49801	4320	App/Rec	Increase	$ 56,032	VA Trust
8/16/05	NCSU	Fire Damage - Reynolds Coliseum	40424	314	Self Liquid.	Increase	$ 500,000	Insurance Receipts
8/16/05	NCSU	Repairs and Renovations	40024	320	R&R	Increase	$ 40,000	Overhead Receipts
9/14/05	DOA	State Vet Home - Salisbury	49801	4802	App/Rec	Increase	$ 6,000	VA Trust
9/19/05	UNCC	Parking Lot G	40226	303	Self Liquid.	Increase	$ 1,250,000	Parking Receipts
9/19/05	WCU	Killian Education Bldg./Stillwell Lab Building	40079	311/302	Bond	Transfer	$ 1,297,924	2000 Bonds
9/19/05	WCU	Old Student Health/Stillwell Lab Building	40079	305/302	Bond	Transfer	$ 1,496,945	2000 Bonds
9/19/05	UNCCH	Repairs and Renovations	40423	320	Self Liquid.	Increase	$ 20,537	Overhead Receipts
9/19/05	UNCCH	Repairs and Renovations	49823	320	Self Liquid.	Increase	$ 220,000	Overhead Receipts
9/20/05	UNCCH	Academic Fac. To Consolidate Intl. Ed. Programs	40073	320	Receipts	Increase	$ 1,750,000	Institutional TF
9/20/05	UNCCH	Saunders Hall - Comprehensive Renovation	40073	306	Self Liquid.	Increase	$ 258,484	Institutional TF
9/27/05	UNCCH	Burnett Womack Building	40072	306	2000 Bond	Increase	$ 2,180,000	NIH Grant
9/27/05	WSSU	Health Center Building and Old Nursing Bldg.	40082	305	2000 Bond	Increase	$ 65,000	Trust Fund
10/6/05	UNCC	Parking Deck G	40226	4D03	R&R	Transfer	$ 1,250,000	Parking Receipts
10/6/05	UNCCH	Chatham County Park & Ride Lot	40223	310	Self Liquid.	Increase	$ 320,000	Gifts