

AGENDA  
Statewide/Capital/General Government  
Subcommittee

September 19, 2006  
Room 544, LOB  
1:00 p.m.

Chairman: Representative Thomas Wright

**Requests to Increase Fees per S.L. 2005-276, Section 6.8(b):**  
**NC State Board of Dental Examiners**

M. Denise Stanford  
Board Counsel

**Required Reports**

**Department of Administration - (3 Items)**

Request to Establish Receipt-Supported Position (S.L. 2001-424, Section 32.19A)

Barbara Williams  
Classification Analyst

Reports on Green Square Project and New Parking Deck (S.L. 2006-221, Section 3 and S.L. 2006-231, Sections 4 & 5)

Speros Fleggas  
Asst. Secretary

Review of Land Transactions Exceeding \$25,000 in Value (G.S. 143-341(4) g;  
146-22, -27, -29.1, -30, -74)

Joe Henderson  
State Property Officer

**Office of State Auditor**

Request to Establish Receipt-Supported Position (S.L. 2001-424, Section 32.19A)

Charles Williford  
Director of Information Systems Audits

**Housing Finance Agency - (2 Items)**

Request to Establish Receipt-Supported Positions (S.L. 2001-424, Section 32.19A)

Annual Report on Agency Activities (G.S. 112A-16)  
(July 1, 2005 - June 30, 2006)

A. Robert Kucab  
Executive Director

**Information Technology Services (ITS)**

Request to Establish Receipt-Supported Positions (S.L. 2001-424, Section 32.19A)

David Rossi  
Chief Financial Officer

**Office of State Budget and Management - (5 Items)**

Report on Budget Revisions to Capital Projects (S.L. 2005-276, Section 30.7)

Capital Improvement Projects Funded from Non-General Fund Sources (G.S. 120-76(8)(e))

Report on Repairs and Renovations Authorized in the State Capital Facilities Finance Act for University and Non-University Projects (G.S. 142-84(h) and G.S. 143-15.3A(c))

Jim Lora  
Asst. State Budget Officer for Capital

Report on Budget Deviations (G.S. 143-23)

David Brown  
Asst. State Budget Officer

Report on Special Reserve for Lobbying Registration Reform (S.L. 2006-221, Section 6.20)

Tom Newsome  
Asst. State Budget Officer

**Office of State Budget and Management (OSBM) and UNC**

Proposed Allocations from the 2006 Reserve for Repairs and Renovations for University and Non-University Agencies per G.S.143-15.3A (S.L. 2006-66, Section 23.3)

Rob Nelson  
VP for Finance  
UNC

Jim Lora  
Asst. State Budget Officer for Capital

**Office of State Budget and Management (OSBM) and Office of State Personnel (OSP)**

Consultation on Recommendations for Salary Adjustment Fund and Compression for FY 2006-07 (S. L. 2006-66, Section 29.15)

Tom Newsome  
Asst. State Budget Officer  
OSBM

Vira Hogan  
HR Partner  
OSP

**Office of State Budget and Management (OSBM) and Department of Environment and Natural Resources (DENR)**

Required Consultation on Flood Remediation Efforts Authorized in the Hurricane Recovery Act of 2005 (S. L. 2005-1, Section 7c)

Darren England  
Environmental Engineer  
Division of Water Resources  
DENR

Sheryl Stephens  
Budget Officer  
OSBM

**Secretary of State**

Request to Establish Receipt-Supported Positions (S.L. 2001-424, Section 32.19A)

Haley Montgomery  
Deputy Secretary