

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: NC Office of the State Auditor

Division: Field Audit-Information Systems Audit

Budget Code: 13300 **Center Title:** Field Audit

Center Number: 1210

***** Position Information *****

Salary Range: Two Information Systems Auditor II
Proposed Salary Grade: 80
Salary Range: 59,677-91,034
Proposed Effective Date: October 1, 2006
Number of Positions: Two I Auditor II positions

Salary Range: One Information Systems Audit Supervis
Proposed Salary Grade: 82
Salary Range: 65,203-99,932
Proposed Effective Date: October 1, 2006
Number of Positions: One IS Audit Supervisor

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 16,101,619.00	\$ 363,212.51
Receipts	<u>3,562,481.00</u>	<u>363,212.51</u>
Appropriation	\$ 12,539,138.00	\$ 00.00

Funding Source(s): Reimbursements from Primary Government and Component Units

Justification for Position (including description of duties and responsibilities):

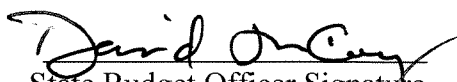
The Information Systems Audit Division has the responsibility to perform and or manage network penetration tests and vulnerability assessments for all state agencies. This responsibility was directed in G.S. 147-64.6(c) (18). The IS Audit Division continues to expand audit coverage in this critical Homeland Security area. In addition, the IS Audit Division is providing additional assistance to the financial audit teams, expanding the scope of our testing of the university environments and beginning to address the heretofore under audited areas of the UNIX environments in the Community Colleges. The IS Audit Division is expanding the Strategic Audit Initiative that is proactively examining state agency data for fraudulent transactions. We need these additional auditors to help us perform general controls reviews, vulnerability assessments, and application review of all State government systems on a rotational basis and to adequately staff the Strategic Audit Initiative.

Statutory Reference for Request: G.S. 147-64.6(c) (18) and G.S.147-64.6(c) (5)

Presentation to be made by: Charles Williford

Title: Director of Information Systems Audit


Agency Head Signature


State Budget Officer Signature
ESC
9/11/06

OSA
Cost of IS Positions
9/1/2006

		Year 1		Year 1		Year 1		Subsequent Years		Total Year 2
		IS Auditor II Grade 80	IS Auditor II Grade 80	IS Auditor II Grade 80	IS Sup Grade 82	Total Year 1		IS Auditor II Grade 80	IS Sup Grade 82	
Salary	531211 1210-1010	75,355.00	75,355.00	75,355.00	95,000.00	245,710.00		75,355.00	95,000.00	245,710.00
Social Security .0765	531511 1210-1010	5,764.66	5,764.66	5,764.66	7,267.50	18,796.82		5,764.66	7,267.50	18,796.82
Retirement .0714	531521 1210-1010	5,380.35	5,380.35	5,380.35	6,783.00	17,543.69		5,380.35	6,783.00	17,543.69
Hospitalization 321.14/month	531561 1210-1010	3,854.00	3,854.00	3,854.00	3,854.00	11,562.00		3,854.00	3,854.00	11,562.00
Office Supplies and Materials	533110 1120-9010	450.00	450.00	450.00	450.00	1,350.00		450.00	450.00	1,350.00
Telephone	532811 1120-9010	450.00	450.00	450.00	450.00	1,350.00		450.00	450.00	1,350.00
Computer/Data Processing	532821 1210-1010	600.00	600.00	600.00	600.00	1,800.00		600.00	600.00	1,800.00
Travel Ground In State	532714 1210-1010	1,100.00	1,100.00	1,100.00	1,100.00	3,300.00		1,100.00	1,100.00	3,300.00
Travel Lodging In State	532721 1210-1010	800.00	800.00	800.00	800.00	2,400.00		800.00	800.00	2,400.00
Travel Meals In State	532724 1210-1010	400.00	400.00	400.00	400.00	1,200.00		400.00	400.00	1,200.00
Employee Education	532942 1120-9010	10,000.00	10,000.00	10,000.00	10,000.00	30,000.00		6,000.00	6,000.00	18,000.00
General Expense	535900 1210-1010	200.00	200.00	200.00	200.00	600.00		200.00	200.00	600.00
Maintenance	5324xx 1120-9010	700.00	700.00	700.00	700.00	2,100.00		700.00	700.00	2,100.00
Computer	5345xx 1210-1010	5,500.00	5,500.00	5,500.00	5,500.00	16,500.00		5,500.00	5,500.00	16,500.00
Furniture	5345xx 1210-1010	3,000.00	3,000.00	3,000.00	3,000.00	9,000.00				0.00
		113,554.00	113,554.00	113,554.00	136,104.50	363,212.51		106,554.00	129,104.50	342,212.51