

Capital Improvement Projects Funded from  
Non-General Fund Sources

Consultation with the Joint Legislative Commission  
On Governmental Operations

Office of State Budget and Management

September 19-20, 2006

Pursuant to G.S. 120-76 (8) e's consultation requirement, OSBM is providing information on capital projects funded from non-general fund sources. Seven items are included in the memorandum.

<b>Institution</b>	<b>Item</b>	<b>Project Title/Description</b>	<b>Amount</b>	<b>Source</b>
UNC-C	1	<b>College of Health and Human Services Building-Backup Server Room</b> Request to construct a new server room that will connect to the campus fiber backbone, have new electrical circuits to power servers, and be provided with a redundant back-up power system including an uninterrupted power source (UPS), batteries, and a generator.	\$1,300,000	Facilities and Administrative Receipts & Carry Forward Funds
UNC-C	2	<b>Rowe Hall Conversion</b> Request to covert the theater and recital hall into lecture halls. Theater space is no longer needed because a new performing arts facility has opened. The conversion will include removal of the stage, installation of new classroom seating for 335 students, new lighting, and audio visual systems.	\$1,500,000	Facilities and Administrative Receipts & Carry Forward Funds
UNC-C	3	<b>Sidewalk and Lighting Improvements</b> Request to improve pedestrian safety on campus by adding sidewalks, stairs, and lighting between the library, student activity center and the Cone University Center.	\$900,000	Facilities and Administrative Receipts & Carry Forward Funds
UNC-C	4	<b>Softball Stadium Seating</b> Request to replace the existing bleacher seating at the intercollegiate softball stadium with approximately 400 stadium seats, including required ADA seating.	\$700,000	Private Gifts
UNC-C	5	<b>Residence Hall Siding Replacement</b> Request to replace deteriorating vinyl siding on nine residence halls built in 1980.	\$1,100,000	Housing Receipts

**Summary of Funding**  
Projects Funded from Non-General Fund Sources

<b>Source</b>	<b>Amount</b>	<b>Percent of Total</b>
Carry-Forward and Facilities and Administrative Receipts	\$3,700,000	67%
Housing Receipts	\$1,100,000	20%
Private Gifts	\$700,000	13%
<b>Totals</b>	<b>\$5,500,000</b>	<b>100%</b>