

JOINT LEGISLATIVE COMMISSION ON GOVERNMENTAL OPERATIONS
Statewide/Capital/General Government Subcommittee

December 11, 2007
Room 544 LOB
1:00

Chairs: Senator Linda Garrou and Representative H. M. Michaux, Presiding

Requests to Increase Fees per SL 2005-276, Section 6.8(b):

1. NC Landscape Contractors' Registration Board
Sandra Kelly
Board Administrator
2. State Board of Examiners of Electrical Contractors
John Fountain
Rule-Making Coordinator
3. Perfusionist Advisory Committee
North Carolina Medical Board
Marcus Jimison
Staff Attorney
4. NC Respiratory Care Board
Floyd Boyer, Director
5. NC State Board of Dental Examiners
Carolyn Bakewell, Counsel

Required Reports

Department of Revenue

6. Motor Fuels Tax Action Plan
Julian FitzGerald
Director, Motor Fuels Tax Division

Department of Cultural Resources

7. Tryon Palace Special Revenue Fund
Kay Williams
Tryon Palace Site Manager

Office of State Personnel

8. Career-Banding Implementation Report
Lynn Freeman
Human Resources Managing Partner

Department of Administration

9. Reports on Land Transactions Exceeding \$25,000 in Value (GS 143-341(4))

June W. Michaux
Director
State Property Office

Secretary of State

10. Investor Protection and Education Trust Fund Report (GS 147-54.5(f))

David Massey
Director, Securities Division
Secretary of State's Office

Office of State Budget and Management

11. Consultation on Salary Adjustment Fund

Charles Perusse
Deputy State Budget Officer

12. Department of Administration State Energy Office Staffing Analysis

Kay Radford
Management Analyst

Tom Newsome
Management Analyst

13. Report on Budget Revisions

14. Report on Use of Contingency and Emergency Funds in Capital Projects

15. Report on Capital Projects Using Non-General Fund Revenues

16. Revision to 2003 Capital Projects

Jim Lora
Budget Analyst

17. Proposed Allocations from the 2006 Reserve for Repairs and Renovations for University and Non-University Agencies per G.S.143-15.3A (S.L. 2006-66, Section 23.3)

Rob Nelson
VP for Finance
University of North Carolina

Jim Lora
Asst. State Budget Officer

18. Report on State Emergency Response Account (GS 166A-6.01)

David Brown
Assistant State Budget Officer