



The University of North Carolina

GENERAL ADMINISTRATION

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Appalachian State
University

East Carolina
University

Elizabeth City
State University

Fayetteville State
University

North Carolina
Agricultural and
Technical State
University

North Carolina
Central University

North Carolina
School of
the Arts

North Carolina
State University
at Raleigh

University of
North Carolina
at Asheville

University of
North Carolina
at Chapel Hill

University of
North Carolina
at Charlotte

University of
North Carolina
at Greensboro

University of
North Carolina
at Pembroke

University of
North Carolina
at Wilmington

Western Carolina
University

Winston-Salem
State University

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November 26, 2007

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President Pro Tempore

Representative Joe Hackney, Co-Chair

Speaker of the House of Representatives

Fiscal Research Division

Lynn Muchmore, Director

Richard Bostic

Jim Klingler

Subject: Allocations for Repairs and Renovations

In the 2007 Session (S.L. 2007-323), the General Assembly appropriated \$145,000,000 for the Statewide Reserve for Repairs and Renovations Account, allocated 46% (or \$66,700,000) of this Reserve to the Board of Governors of The University of North Carolina and directed that the subsequent allocations by the Board of Governors be reviewed by the Joint Legislative Commission on Governmental Operations and the Fiscal Research Division of the Legislative Services Office. The purpose of this report is to facilitate that review.

At its August 15, 2007 meeting, the Board of Governors allocated its funding in accordance with the guidelines developed in The University of North Carolina Funding Allocation Model for the Reserve for Repairs and Renovations.

The model allows the Board of Governors to consider allocations for high priority projects prior to applying the formula and directs that the formula be updated with the most recent institutional information on mission, size, and condition of campus facilities, before it is used to calculate constituent university allocations. The Chancellor at each university then selects the specific projects to be completed within that allocation and the statutory requirements that:

1. The funds be used only for the following types of projects:
 - a. Roof repairs and replacements
 - b. Structural repairs
 - c. Repairs and renovations to meet Federal and State standards
 - d. Repairs to electrical, plumbing and heating, ventilating and air-conditioning systems
 - e. Improvements to meet the requirements of the Americans with Disabilities Act (as amended)
 - f. Improvements to meet fire safety needs

Allocations for Repairs and Renovations

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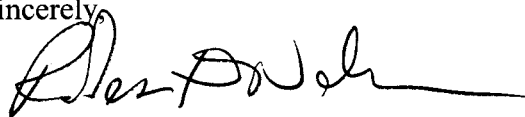
November 26, 2007

- g. Improvements to existing facilities for energy efficiency
 - h. Improvements to remove asbestos, lead paint and other contaminants, including the removal and replacement of underground storage tanks
 - i. Improvements and renovations to improve the use of existing space
 - j. Historical restoration
 - k. Improvements to roads, walks, drives and utilities infrastructure
 - l. Drainage and landscape improvements
2. The funds shall not be used for new construction or for the expansion of the footprint of an existing facility unless required for compliance with Federal or State codes or standards.

The attached list of projects shows the Board of Governors allocations to each constituent university and the intended projects that will allow the University to address its most pressing repair and renovation needs. This unified report is submitted for review by the Joint Legislative Commission on Governmental Operations and the Fiscal Research Division of the Legislative Services Office.

The Chancellors have considered the use of funds from the Reserve for Repairs and Renovations to equip their existing residence halls with fire protection sprinkler systems. As directed, each recommended project has been reviewed considering the factors set forth in the authorizing legislation. Such projects are appropriately noted in the attached. The required bi-annual progress reports will be submitted separately and will focus on each constituent institution's progress on completing the installation of fire sprinklers in their residence halls.

Sincerely,



Robert O. Nelson

Attachments

c: Kathy Davis, Commission Assistant
Erin Schuettpelz, University Affairs

The University of North Carolina 2007 Repair and Renovations Projects		
Appalachian State University	3,296,700	
Roof repairs and replacements	350,000	
Roof replacement - Chemistry-Astronomy-Physics Building, Edwin Duncan Hall Octagon Building		350,000
Structural repairs	100,000	
Exterior building repair - Chemistry-Astronomy-Physics Building, Boiler Plant Fuel Storage Building		100,000
Repairs and renovations to meet Federal and State standards	200,000	
Waste water system improvement - Rainbow Trail Water Treatment Plant		200,000
Repairs to electrical, plumbing, and heating, ventilating, and air-conditioning systems	775,000	
Chiller replacement - West Campus Regional Chiller Facility, Raley Hall		775,000
Improvements to meet the requirements of the Americans with Disabilities Act	250,000	
Americans with Disabilities Act improvement - Campus-wide		250,000
Improvements to meet fire safety needs	510,500	
Fire alarm and sprinkler system improvement - Physical Plant Administration Building		300,000
Fire alarm system upgrade - Varsity Gymnasium		210,500
Improvements and renovations to improve use of existing space	560,000	
Classroom renovation - Raley Hall, Sanford Hall, Wilson Hall		560,000
Improvements to roads, walks, drives, utilities infrastructure	239,500	
Campus road repair - Holmes Drive, Academy Street, Dauph Blan Street		139,500
Utility relocation - Dauph Blan Street		100,000
Drainage and landscape improvements	311,700	
Drainage control improvement - Hardin Creek, Boone Creek		311,700
East Carolina University	6,555,400	
Roof repairs and replacements	1,332,100	
Roof replacement - Brody Building, Bate Building, Administrative Support Annex, Steam Plant		1,303,700
Roof repair - Health Sciences Campus		28,400
Structural repairs	481,000	
Boiler room floor repair - Steam Plant		145,000
Window replacement - Messick Building, McGinnis Building		286,000
Exterior building repair - Main Campus		50,000

The University of North Carolina 2007 Repair and Renovations Projects		
East Carolina University (continued)		
Repairs to electrical, plumbing, and heating, ventilating, and air-conditioning systems	3,213,900	
Boiler controls replacement - Steam Plant		341,200
Heating, ventilating, and air-conditioning system repair - Greenville Center, Brewster Building, Joyner Library (design), Spilman Building		763,000
Mechanical, electrical and plumbing systems repair - Main Campus		494,100
Transformer replacement - Brody Building		174,700
Chilled water coil replacement - Brody Building		263,800
Steam distribution system replacement - Steam Pit 1 to Greenmill Run, Steam Plant to Manhole #9, Manhole #1		428,100
Mechanical, electrical and plumbing systems repair - Health Sciences Campus		317,200
Chilled water loop extension - Main Campus		90,000
Electrical distribution system repair - Speight Building		129,400
Cooling tower installation - Utility Plant		112,400
Exterior security lighting improvement - Campus-wide		50,000
Indoor air quality improvement - Main Campus		50,000
Improvements to meet the requirements of the Americans with Disabilities Act	136,000	
		116,000
Automatic door operator installation - Campus-wide		10,000
Interior signage improvement - Campus-wide		10,000
Improvements to meet fire safety needs	889,200	
Fire sprinkler system installation - Cotton Residence Hall*, Fleming Residence Hall*		650,000
Fire alarm system improvement - Graham Building, Utility Plant, Campus-wide		109,800
Computer room fire suppression system replacement - Bate Building		129,400
Improvements to remove asbestos, lead paint, and other contaminants, including removal and replacement of underground storage tanks	186,000	
Hazardous material abatement - Campus-wide		186,000
Improvements and renovations to improve use of existing space	189,700	
Classroom improvement - Campus-wide		123,700
Interior building repair - Campus-wide		66,000
Improvements to roads, walks, drives, utilities infrastructure	88,700	
Road repairs - Campus-wide		88,700
Drainage and landscape improvements	38,800	
Drainage control repair - Garrett Area		38,800
<i>* Facility not supported from the General Fund</i>		
Elizabeth City State University	1,606,000	
Roof repairs and replacements	\$388,000	
Roof replacement - Thorpe Administration Building, Fine Arts Center, Bedell Hall		\$238,000
Roof repair - Symera Hall*, White Continuing Education Building, Campus-wide		\$150,000

The University of North Carolina		
2007 Repair and Renovations Projects		
Elizabeth City State University (continued)		
Structural repairs	\$469,000	
Window replacement - Cardwell-Hoffler Health Center, Lester Hall, Griffin Hall		\$242,000
Exterior building repair - Cardwell-Hoffler Health Center, Little Library, Lester Hall, Chancellor's residence, Thomas-Jenkins Building, Bedell Hall, Jenkins Science Center		\$227,000
Repairs to electrical, plumbing, and heating, ventilating, and air-conditioning systems	\$429,000	
Heating, ventilating, and air-conditioning system improvement - Thomas-Jenkins Building, Fine Art Center, Jenkins Science Complex, Dixon Hall		\$275,000
Electrical distribution system improvement - Bedell Hall, Lester Hall, Vaughn Physical Education Center, White Continuing Education Building, Trigg Building		\$94,000
Exterior building lighting improvement - Campus-wide		\$60,000
Improvements to meet fire safety needs	\$300,000	
Fire sprinkler system installation - Hugh Cale Residence Hall*		\$300,000
Improvements to roads, walks, drives, utilities infrastructure	\$20,000	
Road repair - Campus-wide		\$20,000
<i>* Facility not supported from the General Fund</i>		
Fayetteville State University	1,606,000	
Roof repairs and replacements	400,000	
Roof replacement - Lilly Gym		250,000
Roof repair - Chesnutt Library		150,000
Repairs to electrical, plumbing, and heating, ventilating, and air-conditioning systems	80,000	
Heating, ventilating and air-conditioning system improvement - Alumni House, Collins Hall, Knuckles Hall, Rosenthal Hall, Chick Hall		80,000
Improvements to meet the requirements of the Americans with Disabilities Act	160,000	
Restroom renovation with accessibility improvement - Knuckles Hall		100,000
Accessibility improvement - Butler Hall, Facilities Management Building		60,000

The University of North Carolina 2007 Repair and Renovations Projects		
Fayetteville State University (continued)		
Improvements to existing facilities for energy efficiency	525,000	
Electrical power monitoring equipment installation - Campus-wide		200,000
Exterior window and door upgrade - Taylor Building		325,000
Improvements and renovations to improve use of existing space	116,000	
Interior renovation - Collins Hall, Chesnutt Hall, Lilly Hall, Barber Hall		116,000
Improvements to roads, walks, drives, utilities infrastructure	250,000	
Infrastructure improvement - Campus-wide		175,000
Primary electrical distribution system improvement - Campus-wide		75,000
Drainage and landscape improvements	75,000	
Drainage and landscape improvement - Campus-wide		75,000
North Carolina A&T State University	3,038,800	
Roof repairs and replacements	54,000	
Roof repair - Campus-wide		54,000
Structural repairs	45,000	
Structural repair - Price Hall, TE Neal Heating Plant		45,000
Repairs and renovations to meet Federal and State standards	204,800	
Laboratory ventilating system improvement - Webb Hall		204,800
Repairs to electrical, plumbing, and heating, ventilating, and air-conditioning systems	354,000	
Heating, ventilating and air-conditioning system improvement - Bluford Library, Campus-wide		154,000
Electrical power distribution improvement - Fort Interdisciplinary Research Center		200,000
Improvements to meet the requirements of the Americans with Disabilities Act	92,000	
Automatic door operator installation - Campus-wide		35,000
Entry ramp improvement - Campus-wide		57,000
Improvements to meet fire safety needs	285,000	
Fire sprinkler system installation - Morrow Residence Hall (design)*, Vanstory Residence Hall (design)*		180,000
Fire alarm improvement - DeHuguley Building		105,000
Improvements to existing facilities for energy efficiency	1,448,000	
Steam line replacement - Dowdy Administration Building to Gibbs Hall		1,448,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	67,000	
Hazardous material abatement - Campus-wide		35,000
Underground storage tank removal - Marteen Hall		32,000

The University of North Carolina 2007 Repair and Renovations Projects		
North Carolina A&T State University (continued)		
Improvements and renovations to improve use of existing space	202,000	
Interior renovation - Hodgkin Hall		202,000
Historical restoration	35,000	
Exterior wall restoration - Dudley Hall		35,000
Improvements to roads, walks, drives, utilities infrastructure	192,000	
Water meter installation - Noble Hall, Frazier Hall, Murphy Hall, Hines Hall		72,000
Utility infrastructure improvement - Campus-wide		55,000
Walk improvement - Campus-wide		65,000
Drainage and landscape improvements	60,000	
Stormwater system infrastructure improvement - Bluford Street		60,000
<i>* Facility not supported from the General Fund</i>		
North Carolina Central University	2,036,700	
Roof repairs and replacements	60,000	
Roof repair - McDougald House, Hubbard-Totten Chemistry Building		60,000
Structural repairs	211,000	
Exterior building repair - Dent Human Sciences Building		211,000
Repairs to electrical, plumbing, and heating, ventilating, and air-conditioning systems	180,000	
Plumbing replacement - Taylor Education		65,000
Heating, ventilating and air-conditioning repair - Dent Human Sciences Building		45,000
Chiller replacement - Whiting Criminal Justice Building		70,000
Improvements to meet the requirements of the Americans with Disabilities Act	35,000	
Entry ramp replacement - Taylor Education Building, Student Affairs Building		35,000
Improvements to meet fire safety needs	110,000	
Fire sprinkler system installation - Graduate Student Apartments*		110,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	25,700	
Hazardous material abatement - Dent Human Sciences Building		25,700
Improvements and renovations to improve use of existing space (prioritized)	1,350,000	
Interior building renovation - Hubbard-Totten Chemistry Building		1,350,000
Improvements to roads, walks, drives, utilities infrastructure	40,000	
Walk improvement - Campus-wide		40,000
Drainage and landscape improvements	25,000	
Drainage improvement - Campus-wide		25,000
<i>* Facility not supported from the General Fund</i>		

The University of North Carolina 2007 Repair and Renovations Projects		
North Carolina School of the Arts	1,606,000	
Roof repairs and replacements	444,000	
Roof replacement - Film School Building #1, Film School Building #2		444,000
Structural repairs	165,000	
Shop floor replacement - Design and Production		95,000
Exterior building repair - Development House		70,000
Repairs and renovations to meet Federal and State standards	10,000	
Building code improvement - Campus-wide		10,000
Repairs to electrical, plumbing, and heating, ventilating, and air-conditioning systems	450,000	
Boiler replacement - Gray/Workplace Mechanical Building		280,000
Electrical transformer replacement - Student Commons		140,000
Heating, ventilating and air-conditioning system improvement- Student Commons		30,000
Improvements to meet the requirements of the Americans with Disabilities Act	21,000	
Americans with Disabilities Act improvement - Campus-wide		21,000
Improvements to existing facilities for energy efficiency	110,000	
Energy savings project - Campus-wide		85,000
Utility sub-metering installation - Campus-wide		25,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	55,000	
Hazardous material abatement - Facility Services, Residence Hall E*, Residence Hall F*		55,000
Improvements and renovations to improve use of existing space	135,000	
Classroom improvement - Campus-wide		100,000
Interior renovation - Campus-wide		35,000
Improvements to roads, walks, drives, utilities infrastructure	125,000	
Exterior lighting improvement - Campus-wide		35,000
Road repair - Main Entrance, Service Road		90,000
Drainage and landscape improvements	91,000	
Drainage improvement - Main Entrance		91,000
<i>* Facility not supported from the General Fund</i>		
North Carolina State University	13,564,500	
Roof repairs and replacements	233,900	
Roof replacement - Weed Control Lab, CMAST, Student Health Building, Hillsborough Building (design), Pulp & Paper Building (design)		233,900
Structural repairs	920,000	
Exterior building repair - Page Hall, South Gardner Hall, Jordan Hall		420,000
Exterior repair - Belltower		500,000

The University of North Carolina		
2007 Repair and Renovations Projects		
North Carolina State University (continued)		
Repairs and renovations to meet Federal and State standards	150,000	
Fire safety improvement - College of Veterinary Medicine		150,000
Repairs to electrical, plumbing, and heating, ventilating, and air-conditioning systems	700,000	
Cooling tower repair - Campus-wide		100,000
Cooling tower replacement - Campus-wide		100,000
Environmental chamber renovation - Biltmore Hall		50,000
Heating, ventilating and air-conditioning system improvement - Research III, Partners I, Campus-wide, Primrose Hall (design)		415,000
Pool filter system repair - Carmichael Gym		35,000
Improvements to meet the requirements of the Americans with Disabilities Act	705,000	
Elevator repair - Campus-wide		80,000
Elevator renovation - Caldwell Hall, Kamphoefner Hall (design), Ricks Hall (design)		390,000
Interior signage improvement - Campus-wide		50,000
Entry ramp installation - South Gardner Hall		35,000
Transition plan update - Campus-wide		150,000
Improvements to meet fire safety needs	1,352,500	
Fire alarm improvement - DH Hill Library, 516 Brickhaven, Caldwell Hall, Thomson Hall, Winston Hall		627,500
Fire sprinkler system installation - Polk Hall, Cox Hall		725,000
Improvements to existing facilities for energy efficiency	2,425,000	
Window repair - Campus-wide		90,000
Energy management systems improvement - Carmichael Gym, Pulp and Paper Labs, Yarbrough Steam Plant, Campus-wide		1,000,000
Efficient lighting retrofit - Carmichael Gym		40,000
Chilled water system extension - Biological Research Facility, Kamphoefner Hall (design), Winslow Hall (design), Biltmore Hall (design), Pulp and Paper Labs (design)		545,000
Steam plant improvement and co-generation study - Cates Steam Plant (design), Yarbrough Steam Plant (design)		750,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	80,000	
Hazardous materials abatement - Campus-wide		30,000
Underground storage tank removal		50,000
Improvements and renovations to improve use of existing space	3,240,800	
Building repair - Campus-wide		305,800
Building renovation - Avent Ferry Complex, Winslow Hall, Agricultural Research Stations		1,400,000
Classroom renovation - Poe Hall, Campus-wide		450,000
Laboratory renovation - Dabney Hall, Cox Hall, Agricultural Field Stations, Reproductive Physiology Lab		460,000
Interior renovation - Main Campus		625,000

The University of North Carolina 2007 Repair and Renovations Projects		
North Carolina State University (continued)		
Improvements to roads, walks, drives, utilities infrastructure	3,540,000	
Road repair - Campus-wide		250,000
Exterior lighting improvement - Campus-wide		150,000
Walks repair - Campus-wide		325,000
Water distribution system improvement - Campus-wide		200,000
Steam distribution system improvement - Scott Hall area to Gardner Hall area		925,000
Electrical substation installation - Centennial Biomedical Campus		1,000,000
High voltage electrical distribution system repair - Campus-wide		150,000
Utility infrastructure replacement - Greek Village		500,000
Central chilled water & high pressure steam extension - Centennial Campus (study)		40,000
Drainage and landscape improvements	217,300	
Erosion control and site restoration - Campus-wide		100,000
Stormwater drainage improvement - Rocky Branch Creek		117,300
University of North Carolina at Asheville	1,606,000	
Roof repairs and replacements	512,600	
Roof replacement - Karpen Hall		512,600
Repairs to electrical, plumbing, and heating, ventilating, and air-conditioning systems	485,100	
Chiller replacement - Ramsey Library		430,000
Heating, ventilating, and air-conditioning system repair - Carmichael Hall, Carol Belk Theater		55,100
Improvements to meet the requirements of the Americans with Disabilities Act	84,200	
Restroom renovation and elevator installation - Phillips Hall		84,200
Improvements and renovations to improve use of existing space	330,000	
Interior renovation - University Hall		330,000
Improvements to roads, walks, drives, utilities infrastructure	194,100	
Water distribution system improvement - Campus-wide		44,100
Electrical distribution system improvement - Campus-wide		150,000
The University of North Carolina at Chapel Hill	13,689,200	
Roof repairs and replacements	\$439,000	
Roof replacement - Coastal Process and Environmental Health Lab		\$439,000
Structural repairs	\$90,000	
Exterior building repair - Hamilton Hall		\$50,000
Structural repair - Francis Owen Laboratory		\$40,000

The University of North Carolina 2007 Repair and Renovations Projects		
The University of North Carolina at Chapel Hill (continued)		
Repairs to electrical, plumbing, and heating, ventilating, and air-conditioning systems	\$2,000,000	
Heating, ventilating and air-conditioning improvement - Beard Hall, Memorial Hall, Thurston-Bowles Center		\$450,000
Pool filtration replacement - Kessing Swimming Pool		\$100,000
Laboratory hood replacement - Taylor Hall		\$550,000
Heating, ventilating and air-conditioning, electrical and fire protection systems improvement - Morehead Planetarium		\$900,000
Improvements to meet the requirements of the Americans with Disabilities Act	\$1,875,000	
Entry and restroom improvement - Bynum Hall		\$1,000,000
Elevator improvement - Beard Hall, Frank Porter Graham Child Development Center		\$475,000
Elevator installation - Woollen Gymnasium		\$400,000
Improvements to meet fire safety needs	\$2,595,000	
Fire sprinkler system installation - Lewis Residence Hall*, Everett Residence Hall*, Stacy Residence Hall*, Hinton James Residence Hall*		\$1,200,000
Fire sprinkler system installation - Bynum Hall, Woollen Gym (design), Manning Hall (design)		\$900,000
Fire alarm system replacement - Woollen Gymnasium, Coates Building, Mary Ann Smith Building		\$495,000
Improvements to existing facilities for energy efficiency	\$1,250,000	
Window replacement - Beard Hall		\$950,000
Building temperature control system replacement - Friday Continuing Education Center		\$300,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	\$55,300	
Fuel storage tank removal - McGavran-Greenberg Hall, 214 Henderson Street		\$55,300
Improvements and renovations to improve use of existing space	\$2,554,900	
Interior renovation- Rosenau Hall, Morehead Planetarium (design), Carrington Hall (design), Smith Hall (design)		\$2,554,900
Historical restoration	\$500,000	
Exterior building restoration - Old East Residence Hall*		\$500,000
Improvements to roads, walks, drives, utilities infrastructure	\$2,330,000	
Water distribution system improvement - Cameron Avenue, Bell Tower Development		\$380,000
Stormwater drainage improvement - Bell Tower Development, Skipper Bowles Drive, Michael Hooker Fields		\$1,950,000
<i>* Facility not supported from the General Fund</i>		
University of North Carolina at Charlotte	3,419,000	
Improvements to meet fire safety needs	639,000	
Emergency power installation for communication systems and elevators - Campus-wide		639,000

The University of North Carolina 2007 Repair and Renovations Projects		
University of North Carolina at Charlotte (continued)		
Improvements to roads, walks, drives, utilities infrastructure	2,780,000	
Electrical substation relocation - Circuits A,B,C,D		1,700,000
Fire alarm network improvement - Campus-wide		350,700
Road repair - Traffic circle to main entrance		504,600
Water distribution system improvement - Broadrick Boulevard to Mary Alexander Road and University Road		224,700
University of North Carolina at Greensboro	3,216,100	
Roof repairs and replacements	150,000	
Roof replacement - Health & Human Performance Building (design)		125,000
Roof repair - Campus-wide		25,000
Structural repairs	80,000	
Exterior building repair - Carter Child Care Center		80,000
Repairs and renovations to meet Federal and State standards	25,000	
Information technology equipment room modification - Campus-wide		25,000
Repairs to electrical, plumbing, and heating, ventilating, and air-conditioning systems	1,011,000	
Elevator repair - Jackson Library		1,011,000
Improvements to meet the requirements of the Americans with Disabilities Act	160,000	
Americans with Disabilities Act improvement - Campus-wide		160,000
Improvements to meet fire safety needs	1,045,000	
Fire alarm replacement - Bryan Building		835,000
Fire alarm improvement - Print Shop and Store Room		90,000
Fire sprinkler system installation - Weil-Winfield Residence Hall*		120,000
Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks	100,000	
Hazardous materials abatement - Campus-wide		100,000
Improvements and renovations to improve use of existing space	595,100	
Classroom and office renovation - Campus-wide		595,100
Drainage and landscape improvements	50,000	
Landscape and drainage repairs - Campus-wide		50,000
<i>* Facility not supported from the General Fund</i>		
University of North Carolina at Pembroke	1,606,000	
Repairs and renovations to meet Federal and State standards	85,200	
Code compliance improvement - Purchased residential buildings for offices		85,200

The University of North Carolina 2007 Repair and Renovations Projects		
University of North Carolina at Pembroke (continued)		
Repairs to electrical, plumbing, and heating, ventilating, and air-conditioning systems	588,000	
Pool ventilating system and water circulation pump repair - Jones Health & Physical Education Center		400,000
Plumbing repair - Chavis University Center		30,000
Electrical distribution system repair - Education Building		8,000
Boiler replacement - Jones Health & Physical Education		150,000
Improvements to meet the requirements of the Americans with Disabilities Act	312,800	
Americans with Disabilities Act improvement - Campus-wide		273,800
Entry door replacement - Chavis University Center		39,000
Improvements and renovations to improve use of existing space	20,000	
Interior renovation - Lumbee Hall		20,000
Historical restoration	30,000	
Ceiling restoration - Old Main		30,000
Improvements to roads, walks, drives, utilities infrastructure	450,000	
Road and walk improvement - Locklear Hall area, Lowry Guest House area, Odom Road area		450,000
Drainage and landscape improvements	120,000	
Sanitary sewer repair - Lowry Guest House, Sampson Building		70,000
Improvements - Campus-wide		50,000
University of North Carolina at Wilmington	1,989,700	
Roof repairs and replacements	98,000	
Roof repair - Hoggard Hall		\$98,000
Structural repairs	259,000	
Window replacement - Deloach Hall, Social & Behavioral Services		\$259,000
Improvements to meet fire safety needs	130,000	
Fire safety improvement - Isaac Bear Hall		\$130,000
Improvements to existing facilities for energy efficiency	97,000	
Cooling tower variable speed drive installation - Center Marine Science		\$97,000
Improvements to roads, walks, drives, utilities infrastructure	1,405,700	
Water and sewer utility improvement - Campus-wide		\$138,000
Road repair - Campus-wide		\$350,000
Drainage and walk improvement - Campus-wide		\$917,700
Western Carolina University	2,190,400	
Structural repairs	239,600	
Dam repair - Tuckaseegee River Water Plant Impoundment		239,600

The University of North Carolina 2007 Repair and Renovations Projects		
Western Carolina University (continued)		
Improvements to meet the requirements of the Americans with Disabilities Act	144,800	
Americans with Disabilities Act improvement - Ramsey Regional Activity Center, Campus-wide		144,800
Improvements and renovations to improve use of existing space	306,000	
Interior renovation - Robinson Administration Building, Ramsey Regional Activity Center, Hunter Library		306,000
Improvements to roads, walks, drives, utilities infrastructure	1,500,000	
Utility infrastructure, stormwater drainage and walk improvement - Central Campus		1,500,000
Winston-Salem State University	1,606,000	
Roof repairs and replacements	215,200	
Roof replacement- Coltrane Hall, Old Nursing Building		190,200
Roof repair - Fine Arts Building		25,000
Repairs to electrical, plumbing, and heating, ventilating, and air-conditioning systems	165,800	
Chilled water system extension - Coltrane Hall		125,800
Lighting replacement - Whitaker Gym		40,000
Improvements to meet the requirements of the Americans with Disabilities Act	370,000	
Elevator replacement - F.L. Atkins Building		180,000
Elevator improvement - Eller Hall		190,000
Improvements to meet fire safety needs	120,000	
Fire alarm system replacement - Williams Auditorium		120,000
Improvements to roads, walks, drives, utilities infrastructure	735,000	
Steam line replacement - Manhole #30 to Hall-Patterson Building		425,000
Water main relocation - To South and East edges of campus		200,000
Walk lighting improvement - Campus-wide		25,000
Primary electrical distribution system improvement - Campus-wide		50,000
Walk repair - Coltrane Hall to Atkins Residence Hall		35,000
NC School of Science and Mathematics	1,606,000	
Roof repairs and replacements	225,000	
Exterior building repair - Physical Education Center		225,000
Repairs and renovations to meet Federal and State standards	555,000	
Electronic access improvement - Campus-wide		525,000
Science laboratory improvement - Bryan Center, Educational Tech Complex		30,000

The University of North Carolina 2007 Repair and Renovations Projects		
NC School of Science and Mathematics (continued)		
Repairs to electrical, plumbing, and heating, ventilating, and air-conditioning systems	426,000	
Electrical, plumbing, and heating, ventilating, and air-conditioning repair - Bryan/Reynolds/Watts Complex, Campus-wide		426,000
Improvements to meet fire safety needs	400,000	
Fire sprinkler system installation - Hunt Residence Hall*		400,000
<i>* Facility not supported from the General Fund</i>		
Special Provisions and Affiliate Institutions		
The University of North Carolina Center for Public Television	650,000	
Roof and building exterior repair - Bryan Center	250,000	
Halon fire protection system replacement - Bryan Center	200,000	
Heating, ventilating, and air-conditioning system improvement - various transmission station sites	100,000	
Parking lot drainage improvement and repair - Bryan Center	100,000	
The University of North Carolina--General Administration	399,500	
Asbestos removal and building renovation - General Administration	399,500	
The North Carolina Arboretum	665,000	
Replace two emergency generators - Education Center, Support Facility	105,000	
Renovate outdoor exhibit areas impacted by construction	500,000	
Potable water lines improvement	30,000	
Exterior building repair - Campus-wide	30,000	
Highlands Biological Station	360,000	
Mechanical systems renovations - Coker Building	360,000	
North Carolina Center for the Advancement of Teaching	320,000	
Seawall replacement - Ocracoke Campus	320,000	
The University of North Carolina Press	67,000	
Emergency generator installation - Brooks Hall	10,000	
Heating, ventilating, and air-conditioning system improvements - Brooks Hall	57,000	
	66,700,000	

THE UNIVERSITY OF NORTH CAROLINA
2007 Repairs and Renovations by Project Type

