

**JOINT LEGISLATIVE COMMISSION ON GOVERNMENTAL OPERATIONS  
Statewide/Capital/General Government Subcommittee**

**April 15, 2008  
Room 544 LOB  
1:00**

**Chairs: Senator Linda Garrou and Representative H. M. Michaux, Presiding**

Requests to Increase Fees per SL 2005-276, Section 6.8(b):

1. State Board of Barber Examiners  
Jeff Grey  
Counsel to the Board

**Required Reports**

Office of State Personnel

2. Career-Banding Implementation Report
  - a. January 31, 2008 Submission
  - b. April 8, 2008 SubmissionLynn Freeman  
Human Resources Managing Partner

Office of State Budget and Management

3. Consultation on Supplemental Salary Adjustment Fund Allocations  
Charles Perusse  
Deputy State Budget Officer
4. Report on Budget Revisions to Capital Projects
5. Report on Allocations from the Contingency and Emergency Account
6. Report on University Capital Projects Using Non-General Fund Revenues
7. Report on Repairs and Renovations Authorized in the State Capital Facilities Finance Act  
Jim Lora  
Assistant State Budget Officer
8. Personal Services Contracts FY 2007  
Tom Newsome  
Assistant State Budget Officer
9. A Study of the Workers' Compensation Program  
Bill Stockard  
Salaries and Benefits Analyst

Department Of State Treasurer

10. Quarterly Report on Investment Funds, 2<sup>nd</sup> Quarter  
Pam Wortham  
Deputy Treasurer, Financial Operations

11. Debt Affordability Study  
Vance Holloman  
Deputy Treasurer, Local Government Commission

Department Of Administration

12. Report on Energy Efficiency Implementation Activities  
Larry Shirley  
Director, State Energy Office

13. State Master Plan  
Britt Cobb  
Secretary, Department of Administration

John Atkins  
Jay Smith  
O'Brian Atkins

14. Reports on Land Transactions Exceeding \$25,000 in Value (GS 143-341(4))  
a. February 15, 2008 Submission  
b. April 8, 2008 Submission  
June W. Michaux  
Director, State Property Office

Appalachian State University

15. Kidd Brewer Stadium East Stands Expansion, Appalachian State University  
Greg Lovins  
Interim Vice Chancellor for Business Affairs

**Prepared Reports**

16. 2007 HOME Program Performance Report, HFA  
17. Life Insurance Verification Study Report and Advisory Memorandum, DOI  
18. Report on Customer Service, DOR  
19. Report on Fuel Tax Action Plan, DOR  
20. Semi-Annual Report on Tax Compliance Initiatives and Revenue Projections, July 1, 2007 – July 30, 2008, DOR