

Reporting Budget Revisions to Capital Projects

Report to the Joint Legislative Commission On Governmental Operations

Office of State Budget and Management

April 15-16, 2008

REQUIRED REPORTING OF CAPITAL BUDGET REVISIONS

COST INCREASES FROM RECEIPTS (G.S. 143C-8-8)

Date	Institution	Project Title	Budget Code	Project Type	Previous Authorization	Increase Amount	Source of Funds For Increase
2/1/08	NCSU	2007 Repairs and Renovations (Owen Hall Improvements)	40724-320	R&R	\$7,730,991	\$95,000	Housing Receipts Trust Funds
2/1/08	NCSU	Facility Support Spaces	40524-312	Non-GF & R&R	\$1,162,400	\$1,036	Overhead Receipts
2/20/08	UNC-CH AA	Town of Chapel Hill-Stipulations	40523-316	Carry Forward	\$1,400,000	\$860,000	Receipts
3/6/08	NCSU	Repairs & Renovations (ES King Village Sidewalk Repairs)	40724-320	R&R	\$7,733,991	\$100,000	Housing Receipts
3/6/08	NCSU	Student Life Master Plan	40624-309	Non-General Fund	\$171,535	\$5,500	Trust Funds
3/6/08	NCSU	Repairs & Renovations (Student Health Roof Replacement)	40724-320	R&R	\$7,833,991	\$199,952	Trust Funds
3/19/08	NCSU	Repairs & Renovations (Winslow Hall Renovation)	40624-320	R&R	\$27,658,224	\$575,000	Carry Forward

2000 HIGHER EDUCATION BOND TRANSFERS (SL 2000-3 Sec. 2b)

Date	Institution	Project Title	Budget Code	Project Type	Previous Authorization	Transfer Amount
2/1/08	NCSU	FROM Daniels Hall Laboratory Building-Phase I	40074-318	2000 Bonds	\$8,239,221	\$43,099
		TO Program Inflation	40074-360		\$150,211	
2/1/08	NCSU	FROM Steam Distribution & Capacity Improvements	40074-330	2000 Bonds	\$2,256,284	\$94
		TO Program Inflation	40074-360		\$193,310	
2/1/08	NCSU	FROM Main Campus Infrastructure	40074-331	2000 Bonds	\$4,656,200	\$22,021
		TO Program Inflation	40074-360		\$193,404	
2/1/08	NCSU	FROM College of Engineering Complex-Phase II	40074-305	2000 Bonds	\$42,345,519	\$19,542
		TO Program Inflation	40074-360		\$215,425	
2/1/08	NCSU	FROM Engineering Instruction Facility	49824-305	2000 Bonds	\$36,588,212	\$244,450
		TO Program Inflation	40074-360		\$234,967	
2/1/08	NCSU	FROM Daniels Hall Laboratory Building-Phase I	40074-318	2000 Bonds	\$8,196,122	\$10,000
		TO Effective Program Management	40074-350		\$10,854,443	
2/11/08	FSU	FROM Effective Program Management	40084-350	2000 Bonds	\$2,281,175	\$18,850
		TO Residence Hall for 275 Students	40084-301		\$6,556,685	
2/12/08	NCCU	FROM Technology Infrastructure Expansion	40085-321	2000 Bonds	\$1,350,900	\$25,550
		TO Pearson Cafeteria	40085-310		\$13,003,335	
2/19/08	FSU	FROM Charles Chestnutt Library Comprehensive Ren	40084-306	2000 Bonds	\$626,105	\$7,158
		TO William Collins Building Comprehensive Ren	40084-307		\$778,570	
2/19/08	FSU	FROM Continuing Education Center Comprehensive Ren	40084-304	2000 Bonds	\$290,970	\$6,381
		TO William Collins Building Comprehensive Ren	40084-307		\$785,728	
3/6/08	NCSU	FROM Program Inflation	40074-360	2000 Bonds	\$479,417	\$14,000
		TO Riddick Lab	40074-311		\$27,432,701	
3/6/08	NCSU	FROM Program Inflation	40074-360	2000 Bonds	\$465,417	\$400,000
		TO Polk Hall Laboratory Building - Comp Renovation	40074-316		\$17,207,664	
3/12/08	NCSU	FROM Field Research Lab and Outlying Res. Facilities	40074-322	2000 Bonds	\$2,636,117	\$17,651
		TO Program Inflation	40074-360		\$65,417	