

Capital Improvement Projects Funded from  
Non-General Fund Sources

Consultation with the Joint Legislative Commission  
On Governmental Operations

Office of State Budget and Management

August 18, 2008

Pursuant to G.S. 143C-8-12, OSBM is providing information on University capital projects funded from non-General fund sources.

## I. Expenditures to Plan a Capital Improvement Project

Institution	Item	Project Title/Description	Amount	Source
ECU	1	<b>Residence Hall Fire Sprinklers</b> Request to plan for new fire sprinklers at Fletcher, Garrette, and Umstead Residence Halls. Full project costs are estimated to be \$2,200,000.	\$330,000	Housing Receipts
UNCCH	2	<b>South Road Improvements</b> Request to plan road improvements for pedestrian safety.	\$400,000	Trust Funds
UNCCH	3	<b>Davis Library Renovation</b> Request to proceed with a planning study for the renovation of the first and second floors to provide enhanced study space, improved egress, and space for the Center for Faculty Excellence.	\$250,000	Gifts
UNCG	4	<b>Bailey Residence Hall Fire Sprinklers</b> Request to plan for a new fire sprinkler and fire alarm system in this 114 bed dorm. The total project is estimated to cost \$1,031,200.	\$100,000	Housing Receipts

### Summary of Funding

Projects Funded from Non-General Fund Sources

Source	Amount	Percent of Total
Housing Receipts	\$430,000	40%
Trust Funds	\$400,000	37%
Gifts	\$250,000	23%
<b>Totals</b>	<b>\$1,080,000</b>	<b>100%</b>

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