

Reporting Budget Revisions to Capital Projects

Report to the Joint Legislative Commission On Governmental Operations

Office of State Budget and Management

January 19-20, 2010

REQUIRED REPORTING OF CAPITAL BUDGET REVISIONS

COST INCREASES FROM RECEIPTS (G.S. 143C-8-8)

Date	Institution	Project Title	Budget Code	Project Type	Previous Authorization	Increase Amount	Source of Funds For Increase
11/19/09	DENR	Jennettes Pier	40716-4H39	Non-General Fund	\$25,000,000	\$259,408	Aquarium Receipts
11/24/09	UNC-CH	Carmichael Auditorium Additions & Renovations	40523-311	Self-Liquidating	\$31,892,843	\$3,000,000	Gifts
12/10/09	DENR	Jennettes Pier	40716-4H39	Non-General Fund	\$25,259,408	\$405,000	Aquarium Receipts
1/6/10	UNC-CH	Oral Science Complex	40422-306	Approp. & Self-Liq.	\$55,182,156	\$39,217	Utilities Receipts

2000 HIGHER EDUCATION BOND TRANSFERS (SL 2000-3 Sec. 2b)

Date	Institution	Project Title	Budget Code	Project Type	Previous Authorization	Transfer Amount
11/9/09	UNCP	FROM Biotechnology Teaching Labs & Classroom Bldg.	40081-319	2000 Bonds	\$2,284,194	\$14,000
		TO Effective Project Management	40081-350		\$2,615,577	
11/13/09	UNCP	FROM Biotechnology Teaching Labs & Classroom Bldg.	40081-319	2000 Bonds	\$2,270,194	\$48,007
		TO Primary Electrical Distribution Upgrades	40081-314		\$2,002,644	
12/3/09	UNCW	FROM Effective Project Management	40078-350	2000 Bonds	\$4,672,385	\$37,453
		TO Marine Sciences Research Center Op. Facility	40078-312		\$6,520,322	
12/3/09	UNCW	FROM Friday Hall Lab Building - Comp. Renovation	40078-310	2000 Bonds	\$10,249,825	\$79,101
		TO Marine Sciences Research Center Op. Facility	40078-312		\$6,557,775	
12/9/09	NCCU	FROM Renovation of Existing Space for Public Safety Facility	40085-320	2000 Bonds	\$798,000	\$172
		TO Land Acquisition	40085-319		\$4,000,054	
1/6/10	NCCU	FROM Campus Infrastructure Improvements	40085-316	2000 Bonds	\$12,204,155	\$22,136
		TO Pearson Cafeteria - Expansion	40085-310		\$14,228,534	
1/6/10	NCCU	FROM Land Acquisition	40085-319	2000 Bonds	\$4,000,226	\$3,531
		TO Pearson Cafeteria - Expansion	40085-310		\$14,250,670	
1/8/10	NCCU	FROM Campus Infrastructure Improvements	40085-316	2000 Bonds	\$12,182,019	\$28,840
		TO Eagleson Residence Hall	40085-306		\$11,675,133	