Reporting Budget Revisions to Capital Projects

Report to the Joint Legislative Commission
On Governmental Operations

Office of State Budget and Management

March 15-16, 2010

REQUIRED REPORTING OF CAPITAL BUDGET REVISIONS

COST INCREASES FROM RECEIPTS (G.S. 143C-8-8)

Date	Institution	Project Title	Budget Code	Project Type	Previous Authorization	Increase Amount	Source of Funds For Increase
1/26/10	UNCG	Jackson Library Phase I Renovation	40825-307	Self-Liquidating	$1,150,000	$150,000	Gifts
1/28/10	DCR	Tryon Palace History Education Center Exhibits	40814-4N15	Receipts	$5,340,272	$75,359	Gifts
2/17/10	UNCCH	Bell Tower Development	40323-318	Receipts	$100,425,091	$150,000	Student Receipts
2/17/10	ASU	Frank Residence Hall Renovation	40730-301	Self-Liquidating	$7,750,000	$20,000	Housing Receipts
2/17/10	UNCCH	Carolina North Hangar Replacement	40623-318	Receipts	$3,320,000	$563,279	Overhead receipts
2/22/10	NCSU	Facility Support Spaces	40524-312	Receipts/R&R	$3,000,000	$69,181	Overhead receipts

2000 HIGHER EDUCATION BOND TRANSFERS (SL 2000-3 Sec. 2b)

Date	Institution		Project Title	Budget Code	Project Type	Previous Authorization	Transfer Amount
1/21/10	UNCP	FROM	Effective Project Management	40081-350	2000 Bonds	$2,629,577	$1,687
		TO	Primary Electrical Distribution Upgrades	40081-314		$2,050,651	
1/21/10	UNCP	FROM	Replace Physical Plant Complex	40081-310	2000 Bonds	$5,105,518	$504
		TO	Primary Electrical Distribution Upgrades	40081-314		$2,052,338	
2/5/10	UNCG	FROM	Effective Project Management	40075-350	2000 Bonds	$3,060,258	$6,484
		TO	Land Acquisition	40075-316		$7,000,000	
2/25/10	FSU	FROM	Taylor Gymnasium-Convert for Academic Use	40084-309	2000 Bonds	$5,546,847	$22,890
		TO	Effective Project Management	40084-350		$2,417,418	