

Capital Improvement Projects Funded from
Non-General Fund Sources

Consultation with the Joint Legislative Commission
On Governmental Operations

Office of State Budget and Management

March 15-16, 2010

Pursuant to G.S. 143C-8-12, OSBM is providing information on University capital projects funded from non-General fund sources.

I. Expenditures to Plan a Capital Improvement Project

Institution	Item	Project Title/Description	Amount	Source
ECU	1	Ficklen Stadium Seat Replacement Request to plan for the replacement of seats in Ficklen Stadium. ECU plans to use athletic receipts for the \$1.5 million estimated cost of this project.	\$75,000	Athletics Receipts
ECU	2	Building 214 – Storage Facility Request to plan for the replacement of a storage facility that was destroyed by fire. The project is estimated to cost \$875,000 which will be funded from insurance proceeds.	\$50,000	Insurance Proceeds
ECU	3	Belk, Umstead & White Fire Sprinklers and Belk Fire Alarm Request to plan for the installation of fire sprinklers in Belk, Umstead and White residence halls and a new fire alarm system in Belk Residence Hall. The project is estimated to cost \$2,500,000 from housing receipts.	\$175,000	Housing Receipts
ECU	4	Science & Technology Building – Lab Upfits Request to plan for up-fits on the 3 rd and 5 th floors of the Science and Technology Building. ECU plans to seek federal funds for the \$2.5 million estimated cost of this project.	\$180,000	Auxiliary Funds

II. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title/Description	Amount	Source
ASU	5	Bowie & Eggers Fire Sprinklers Request to install fire sprinkler systems in the Bowie and Eggers Residence Halls. The project is also supported with \$750,000 from special indebtedness authorized for this purpose by the General Assembly in 2008.	\$650,000	Housing Receipts
ECU	6	Fletcher Residence Hall Bathroom Renovations Request to renovate the bathrooms on floors 2 through 7 of Fletcher Residence Hall. The work will include new plumbing and lighting fixtures; replacement of hot and cold water piping, sanitary piping, interior finishes, toilet accessories; and accessibility improvements. Advance planning in the amount of \$100,000 was authorized for this project in May 2008.	\$1,063,106	Housing Receipts
UNCG	7	Quad Underground Utility Installation Request to extend chilled water lines from Weil Winfield Residence Hall to connect all seven residence halls in the Quad. The scope of work also includes replacement of storm sewer lines, sanitary sewer lines, and installation of new electrical duct banks.	3,000,000	Housing Receipts
WCU	8	Walkway Improvements Request to install an ADA accessible concrete paver walkway system connecting the new residence hall complex to the central quad. The project also includes lighting improvements, installation of emergency call boxes and power/data/telcom capabilities.	\$1,800,000	Housing Receipts

Summary of Funding Projects Funded from Non-General Fund Sources

Source	Amount	Percent of Total
Housing Receipts	6,688,106	96%
Auxiliary Funds	180,000	2%
Athletics Receipts	75,000	1%
Insurance Proceeds	50,000	1%
Totals	\$6,993,106	100%