

Capital Improvement Projects Funded from
Non-General Fund Sources

Consultation with the Joint Legislative Commission
On Governmental Operations

Office of State Budget and Management
October 11, 2010

Pursuant to G.S. 143C-8-12, OSBM is providing information on university capital projects funded from non-General Fund sources.

I. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title/Description	Amount	Source
UNC-CH	1	Kenan Lab Renovations Request to renovate 4 lab pods in the Kenan Lab Building. Work includes removing existing partitions and doors, fume hoods, supply and return air ducts as well as casework including conduit and plumbing. Funding is from a National Science Foundation (NSF) grant awarded on September 1, 2010.	\$1,996,997	Federal NSF Grant Funds
NCSU	2	Phytotron Building Request to construct a Biosafety Level 3 (BSL-3) containment facility within the existing Phytotron Building including updates to laboratory environmental controls, upgrades to the control of the carbon dioxide system and increases to laboratory cooling capacity. Funding is from an American Reinvestment and Recovery Act (ARRA) grant awarded on August 17, 2010.	1,793,916	Federal ARRA Grant Funds
NCSU	3	Cherry Building Request to renovate 30,000 square feet of the Cherry Building to house the Early College High School, Upward Bound, and the Talent Search programs. This project is expected to be completed by March 2013 and is estimated to cost \$3,526,408. Funding is from carryforward.	\$3,526,408	Carryforward

Summary of Funding

Projects Funded from Non-General Fund Sources

Source	Amount	Percent of Total
Student Fees	-	-
Trust Funds	-	-
Facilities and Administrative Receipts	-	-
Gifts	-	-
Housing Receipts	-	-
Federal Funds	3,790,913	52%
Carryforward	3,526,408	48%
Total	\$ 7,317,321	100%