



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE
GOVERNOR

CHARLES E. PERUSSE
STATE BUDGET DIRECTOR

October 11, 2010

MEMORANDUM

TO: Senator Marc Basnight, President Pro-Tempore of the Senate
Representative Joe Hackney, Speaker of the House of Representatives

FROM: Jennifer Hoffmann, Asst State Budget Officer for Infrastructure

SUBJECT: Report on Emergency Capital Expenditures

In accordance with G.S. 120-76.1 the following expenditures were approved without consulting the Joint Legislative Commission on Governmental Operations because of an emergency that posed an imminent threat to public health and safety.

Department of Administration (DoA) – Steam System Repair (\$160,000)

In July 2010, the Department of Administration notified OSBM that the steam station on Caswell Square was failing and a new steam station would need to be installed to meet heating needs this winter. OSBM authorized the emergency repairs estimated to cost \$160,000. Funds were transferred from a completed DoA water treatment system project funded with 2003 R&R COPS.

University of North Carolina Asheville (UNCA) – Flood Repair (\$150,000)

In July 2010, the University of North Carolina Asheville notified OSBM that the Justice Center and the Health and Fitness Building sustained damage from flooding and were in need of repair. OSBM authorized the emergency repairs estimated to cost \$150,000. Funds were transferred from UNC GA's emergency contingency reserve, established with 2009 R&R Two-Thirds Bonds, to UNCA to cover these expenses.

cc: Charles Perusse
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