

10 Year Summary of Funds Distributed to Membership

	2019-2020* (COVID19 Spring-ho state BKB or Spring sports playoffs)	2018-19	2017-18	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11
Gate Receipt Shares	\$ 213,435.00	\$ 311,486.00	\$ 245,548.00	\$ 246,436.00	\$ 267,433.00	\$ 305,883.00	\$ 279,360.00	\$ 295,629.00	\$ 327,927.00	\$ 272,829.00
Year-end travel Reimbursements	\$ 67,635.99	\$ 105,880.35	\$ 109,161.65	\$ 109,023.50	\$ 107,877.04	\$ 101,427.65	\$ 98,575.59	\$ 91,276.20	\$ 97,460.05	\$ 82,961.07
Football Excessive Travel Distribution									\$ 10,749.00	\$ 10,725.00
Football Net Deficit Games Distribution	\$ 3,529.80	\$ 2,961.30	\$ 6,994.07	\$ 6,243.50	\$ 3,567.80	\$ 7,210.85	\$ 4,318.70	\$ 215.30	\$ 5,341.50	\$ 589.75
Increased mileage/gas/hotel/food allowances- FB & Ind. Sports										\$ 103,996.00
Reduced NCHSAA gates shares (BKB); established revenue share (VB)										\$ 46,700.00
\$1.00 off pre-sale FB & BKB tickets		\$ 7,172.00	\$ 4,244.00	\$ 17,066.00	\$ 17,268.00	\$ 17,285.00				
Flat rate distribution: 1 time \$1000 payout (offset cat insurance costs)										\$ 390,000.00
\$1 surcharge -35% (increased to from 25% TO 35% in 2014-15)	\$ 153,322.25	\$ 205,998.00	\$ 209,524.00	\$ 237,864.00	\$ 249,480.00	\$ 224,830.55	\$ 165,186.00	\$ 174,240.00	\$ 168,480.00	
Education-based grants	\$ 120,595.00									
60% of interest income earned* on Endowment Funds (increased FROM 50% to 60% in 2014-15)	\$ 419,102.40	\$ 447,003.62	\$ 368,773.20	\$ 305,326.00	\$ 262,113.00	\$ 382,260.00	\$ 258,350.00	\$ 242,267.50	\$ 150,000.00	
AIC & CIC reimbursements	\$ 19,700.00	\$ 7,747.50	\$ 5,290.00				\$ 26,750.00			
Student/Coach Scholarships & Awards	\$ 43,000.00	\$ 40,250.00	\$ 31,250.00	\$ 32,000.00	\$ 28,500.00	\$ 26,500.00	\$ 18,000.00	\$ 14,000.00	\$ 13,000.00	\$ 13,000.00
50% of operating budget overage	\$ 250,000.00	\$ 273,074.50	\$ 375,038.00	\$ 404,627.00	\$ 501,013.00	\$ 311,373.00	\$ 218,312.00	\$ 250,000.00	\$ 243,691.50	
60% of interest earned on Association Investments-ISP/poverty rate formula	\$ 98,603.40	\$ 84,000.00	\$ 73,104.60	\$ 76,568.80	\$ 38,142.00	\$ 50,641.19				
K12 (formerly LRG) **	\$ 25,802.49	\$ 24,984.06	\$ 20,508.11	\$ 30,623.37	\$ 29,328.90	\$ 33,667.24	\$ 34,371.99	\$ 27,434.11	\$ 17,946.52	\$ 11,593.00
Scholar Athlete Cash Award	\$ 12,000.00	\$ 12,000.00	\$ 11,650.00	\$ 12,000.00	\$ 12,400.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Media Rights Fees	\$ 14,550.00	\$ 11,000.00	\$ 5,000.00	\$ 7,800.00	\$ 12,100.00					
Partner Initiatives/Commissioner's Cup	\$ 10,500.00	\$ 18,000.00	\$ 11,500.00	\$ 9,500.00	\$ 8,000.00	\$ 8,000.00				
<b>Grand Totals</b>	<b>\$ 1,451,976.25</b>	<b>\$ 1,551,557.33</b>	<b>\$ 1,477,585.63</b>	<b>\$ 1,495,078.17</b>	<b>\$ 1,537,222.74</b>	<b>\$ 1,481,328.48</b>	<b>\$ 1,088,474.24</b>	<b>\$ 1,107,062.11</b>	<b>\$ 1,046,595.57</b>	<b>\$ 944,393.77</b>
										<b>\$ 13,181,274.29</b>

ATTACHMENT A

\*\* K12 sent checks directly to schools starting in 2019-20