

<b>Fiscal Year</b>	<b>General Fund Budget</b>	<b>Savings Reserve Balance (End of Year)</b>	<b>% Savings Reserve Compared to GF Budget</b>
<b>2009-10</b>	\$ 19,008,079,980	\$ 150,000,000	0.80%
<b>2010-11</b>	\$ 18,958,293,337	\$ 295,641,411	1.60%
<b>2011-12</b>	\$ 19,683,151,193	\$ 418,812,335	2.10%
<b>2012-13</b>	\$ 20,184,235,814	\$ 651,350,277	3.20%
<b>2013-14</b>	\$ 20,630,767,645	\$ 651,595,471	3.20%
<b>2014-15</b>	\$ 21,082,110,145	\$ 1,101,595,471	5.20%
<b>2015-16</b>	\$ 21,734,714,405	\$ 1,575,212,272	7.20%
<b>2016-17</b>	\$ 22,341,437,590	\$ 1,838,212,272	8.20%
<b>2017-18</b>	\$ 23,030,477,893	\$ 1,849,011,857	8.00%
<b>2018-19</b>	\$ 23,916,034,376	\$ 1,254,299,585	5.20%
<b>2019-20</b>	\$ 24,406,856,820	\$ 1,169,268,991	4.80%
<b>2020-21</b>	\$ 24,485,107,717	\$ 1,104,268,991	4.50%