

Annual Report FY 19/20







Mission: Protect the public by regulating the practice of nursing.

Vision: Exemplary nursing care for all.

Values:

Professionalism Accountability Commitment Equity/Fairness

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Elected/Appointed Board Members

Martha Ann Harrell, CHAIR

(Public Member)

Duration of Term:

January 2017 through December 31, 2020

Pamela Edwards, EdD, MSN, RN-BC, CNE, CENP: **V CHAIR** (RN – At Large)

Duration of Term:

January 2018 through December 31, 2021

Tom Minowicz

(Public Member)

Duration of Term:

January 2020 through December 31, 2023

Lynetta Howard, MSN, BSN, RN, NE-BC

(RN-Nurse Administrator)

Duration of Term:

January 2020 through December 31, 2023

Andrea Jeppson, LPN

(LPN)

Duration of Term:

March 2020 through December 31, 2023

Glenda Parker, MSN, FNPC

(RN – Advanced Practice Registered Nurse)

Duration of Term:

January 2017 through December 31, 2020

Ann Marie Milner, DNP, MSN, RN

(RN – ADN/Diploma Nurse Educator)

Duration of Term:

January 2019 through December 31, 2022

Racquel Ingram, PhD, RN

(RN – BSN/Higher Nurse Educator)

Duration of Term:

January 2020 through December 31, 2023

Lori Ann Lewis, LPN

(LPN)

Duration of Term:

January 2018 through December 31, 2021

Becky Ezell, RN, CPN

(RN – Staff Nurse)

Duration of Term:

July 2019 through December 31, 2022

Lisa Hallman, BSN, RN

(RN – Staff Nurse)

Duration of Term:

January 2017 through December 31, 2020

Sharon Moore, MSN, RN

(RN – Practical Nurse Educator)

Duration of Term:

January 2017 through December 31, 2020

Ashley Stinson - resigned March 2020

(Public Member) Duration of Term:

January 2017 through December 31, 2020

Arlene Imes

(LPN)

Duration of Term:

January 2019 through December 31, 2022

Regulatory Reporting

"...Each occupational licensing board shall file electronically with the Secretary of State, the Attorney General, and the Joint Legislative Administrative Procedure Oversight Committee an annual report containing all of the following information:" (G.S. 93B-2(a)

- 1a. The total number of licenseessupervised by the Board:190,616*
- 2. The number of persons who applied to the board for examination: 6,467
- 3. The number who were refused examination:0
- 4. The number who took the examination:
- 5. The number to whom initial licenses were issued:

5,112

6,304

5a. The number who failed the examination:

1,064

- 6. The number who applied for license by reciprocity or comity: 6,120
- 7. The number who were granted licenses by reciprocity or comity: 5,079

- 7a. The number of official complaints received involving licensed and unlicensed activities: 1,629
- 7b. The number of disciplinary actions taken against licensees, or other actions taken against non-licensees including injunctive relief:
- 8. The number of licenses suspended or revoked: 143

355

- 9. The number of licenses terminated for any reason other than failure to pay the required renewal fee:
- 9a. The number of applicants for license: 12,587; The number granted a license: 10,191
- 9b. The number of applicants for licensure with a conviction record: 414
 The number granted a license: 222
 The number denied a license for any reason: 0
 The number denied a license due to conviction: 0



*The North Carolina Board of Nursing supervises the licenses of Licensed Practical Nurses and Registered Nurses. The North Carolina Board of Nursing also supervises the Nurse Aide II listing and the Approvals to Practice for Nurse Practitioners, Certified Nurse Midwives, Certified Registered Nurse Anesthetists and Clinical Nurse Specialists.

Administrative Rule/Statutory Change Actions

Substance of any anticipated change in rules adopted by the OLB or the substance of anticipated adoption of new rules by the OLB:

The Board of Nursing operates under the NC

Administrative Code Title 21 Occupational Licensing

Boards Chapter 36 – Board of Nursing. In FY 2019-2020,

the Board amended one rule as follows:

Amended

21 NCAC 36 .0405 Approval of Nurse Aide Education Courses

COVID-19 State of Emergency

In response to Executive Order No. 116, declaring a state of emergency and at the request of the Secretary of the Department of Health and Human Resources, the Board adopted one emergency/temporary rule:

21 NCAC 36 .0817 COVID-19 Drug Preservation Rule

Anticipated Statutory Changes

At this time, the Board does not anticipate any amendments to Board statutes





Fiscal

The financial statements represent our continuing commitment to providing the highest standards of financial management and reporting, as well as responsibility and accountability for the resources of the North Carolina Board of Nursing.

The financial statements are prepared in accordance with generally accepted accounting principles in the United States as prescribed by Governmental Accounting Standards Board (GASB).

The financial statements report all activities of the North Carolina Board of Nursing using the full accrual basis of accounting. Revenues are recognized in the accounting period in which they are earned and become measurable.

Licenses are renewed for a period of two years. License renewal fees are deferred and recognized as revenue over the two-year period to which they relate.

		June 30			
		2020		2019	
ASSETS					
Current assets					
Cash and cash equivalents	\$	1,218,623	\$	1,014,553	
Accrued interest receivable		37,928		45,774	
Accounts receivable		15,732		39,612	
B Prepaid expenses and other assets		113,611		88,112	
Investments - current portion		3,232,592		1,548,651	
Total current assets		4,618,486		2,736,702	
Noncurrent assets					
Investments		13214,631		13,371,211	
Total noncurrent assets		13,214,631		13,371,211	
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Capital assets - net of depreciation		6,130,429		6,278,211	
Total Assets	\$	23,963,546	\$	22,386,124	
LIABILITIES					
Current liabilities					
Accounts payable and accrued liabilities		256,431		221,889	
Current portion of deferred revenues		4,226,510		4,063,582	
Total current liabilities		4,482,941		4,285,471	
Noncurrent liabilities					
Accrued vacation		587,197		578,264	
Deferred revenue		4,226,509		4,063,581	
Total noncurrent liabilities	_	4,813,706		4,641,845	
Total Liabilities	\$	9,296,647	\$	8,927,316	
NET POSITION					
Investment in capital assets		6,130,429		6,278,211	
Unrestricted net assets		8,536,470		7,180,597	
Total Net Position	\$	14,666,899	\$	13,458,808	

Statement of Revenue, Expenses and Changes in Net Position

		une 30
	2020	2019
OPERATING REVENUE	2020	
License renewals	\$ 7,394,395	\$ 7,259,300
Examination fees	5 ⁸ 7,933	539,181
Reinstatements	150,960	132,880
Endorsements into state	879,559	894,639
Labels	103,539	102,779
Hearing and settlement	16,767	32,760
Advanced Practice-RN	834,743	723,738
Nurse aide registry	176,261	188,115
Other	87,644	87,504
Total Operating Revenue	10,231,801	9,960,896
OPERATING EXPENSES		
Salaries and related benefits	7,805,843	7,493,425
Operations	1,765,984	1,671,657
Election	-	6,393
Conventions & conferences	69,073	123,753
Board meetings	31,683	33,484
Hearings	44,889	63,378
Committee meetings	21,006	24,440
Other regulatory services	5,692	10,615
Total Operating Expenses	9,744,170	9,427,145
OPERATING INCOME	487,631	533,75 ¹
NON OPERATING DEVENUE //EVPENCEC		
NON-OPERATING REVENUE/(EXPENSES) Net investment income	720.460	9,6,226
	720,460	846,326
Interest expense	720,460	9,6,226
Total Non-Operating Revenue	720,460	846,326
Change in Net Position	1,208,091	1,380,077
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Net Position, Beginning of Year	13,458,808	12,078,731
Net Position, End of Year	\$ 14,666,899	\$ 13,458,808



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