

**North Carolina Psychology Board
Fiscal Year 2018-2019
Annual Report Pursuant to G.S. § 93B-2**

(a)

1. The address of the Board, and the names of its members and officers:

North Carolina Psychology Board
895 State Farm Road, Suite 101
Boone, North Carolina 28607
Telephone: (828) 262-2258
Fax: (828) 265-8611
Email: info@ncpsychologyboard.org

Robert W. Hill, Ph.D., ABPP, Licensed Psychologist, Chairperson
Helen T. Brantley, Ph.D., Licensed Psychologist, Vice-Chairperson
Susan Hurt, Ph.D., Licensed Psychologist
Stacie L. MacDonald, M.A., Licensed Psychological Associate
J. Anthony Powell, M.A., Licensed Psychological Associate
Matthew I. Van Horn, J.D., Public Member
Lisa Duck, MPH, Public Member

- 1(a). Number of psychologists licensed in North Carolina as of 6/30/2019: 4,238
2. Number of persons who applied to the Board for examination: 249
3. Number who were refused examination: 0
4. Number who took the examination: State Exam – 209 National Exam – 163
5. Number to whom initial licenses were issued: 262
- 5(a). Number who failed the examination: State Exam – 18 National Exam – 45
6. Number who applied for license by reciprocity or comity: 0
7. Number who were granted license by reciprocity or comity: 0
- 7(a). Number of official complaints received involving licensed and unlicensed activities: 50
- 7(b). Number of disciplinary/remedial actions taken against licensees, or other actions taken against nonlicensees, including injunctive relief: 10
(7 disciplinary; 3 remedial; 0 injunction)
8. Number of licenses suspended or revoked: 2

9. Number of licenses terminated for any reason other than failure to pay renewal fee: 154 (2 revoked; 131 voluntarily relinquished with Board's consent; 2 voluntarily relinquished under a Consent Order; 19 deceased)
10. The substance of any anticipated request by the board to the General Assembly to amend statutes related to the Psychology Board:
 - A bill to increase fees, establish an inactive licensure status and revise record retention requirements will be submitted to the General Assembly.
11. The substance of any anticipated change in rules adopted by the Psychology Board or the substance of any anticipated adoption of new rules by the Psychology Board.
 - The Board is in the midst of the periodic rule review process set for in G.S. 150B-21.3. As part of the process:
 - Examinations – The Board is proposing to amend the types of examinations.
 - Supervision – The Board is proposing to require training for licensees who serve as supervisors.
 - Psychological Associate Activities – The Board is proposing to amend the rules governing supervision of Psychological Associate activities.
 - License Renewal Form – The Board is proposing to amend the license renewal process.
 - Continuing Education – The Board is proposing an increase in the number of continuing education hours required for license renewal.
 - Fees – The Board anticipates proposing to amend some fees.

(b)

1. Financial Report attached.

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SUMMARY BY ACCOUNT

ACCOUNT	DESCRIPTION	***** B U D G E T E D *****		***** A C T U A L *****		***** UNEXPENDED / UNREALIZED *****		ENCUMBRANCES	RATE
		CERTIFIED	AUTHORIZED	CURRENT-MONTH	YEAR-TO-DATE	CERTIFIED	AUTHORIZED		
EXPENDITURES-BUDGET AND ACTUAL									
531112	EPA-REG SALARIES-RECPT	287,527.00	276,959.00	23,638.59	276,958.54	10,568.46	.46	.00	1.00
531462	EPA&SPA-LONGVTY PAY-REC	4,283.00	.00	.00	.00	4,283.00	.00	.00	***
531512	SOCIAL SEC CONTRIB-RECPT	24,252.00	19,563.00	1,668.14	19,562.05	4,689.95	.95	.00	1.00
531522	REG RETIRE CONTRIB-RECPT	57,434.00	52,235.00	4,458.23	52,234.31	5,199.69	.69	.00	1.00
531562	MED INS CONTRIB-RECPTS	30,520.00	27,528.00	2,593.20	27,527.52	2,992.48	.48	.00	1.00
531576	FLEXIBLE SPENDING SAVING	.00	350.00	32.35	349.92	349.92-	.08	.00	1.00
531651	COMPENSATION TO BOARD ME	7,000.00	329.00	28.80	328.80	6,671.20	.20	.00	1.00
531XX	PERSONAL SERVICES	411,016.00	376,964.00	32,419.31	376,961.14	34,054.86	2.86	.00	1.00
532110	LEGAL SERVICES	91,500.00	69,819.00	5,511.08	67,929.72	23,570.28	1,889.28	.00	.97
532120	FINAN/AUDIT SERVICES	2,000.00	2,900.00	.00	2,900.00	900.00-	.00	.00	1.00
532140	OTH INFORMATION TECH SVC	.00	5,060.00	360.00	5,060.00	5,060.00-	.00	.00	1.00
532141	WAN SUPPORT SERVICES	1,000.00	49,920.00	540.00	49,920.00	48,920.00-	.00	.00	1.00
532143	LAN SUPPORT SERVICES	1,500.00	3,100.00	60.00	3,100.00	1,600.00-	.00	.00	1.00
532144	PC/PRINTER SUPPORT SVC	3,500.00	11,820.00	660.00	11,820.00	8,320.00-	.00	.00	1.00
532145	SERVER SUPPORT SVC	2,500.00	6,040.00	240.00	6,040.00	3,540.00-	.00	.00	1.00
532170	ADMIN SERVICES	5,300.00	11,473.00	1,080.00	11,472.56	6,172.56-	.44	.00	1.00
532184	JANITORIAL SER AGREEMENT	1,540.00	3,992.00	150.00	3,992.00	2,452.00-	.00	.00	1.00
532192	HONORARIUMS	200.00	200.00	.00	.00	200.00	200.00	.00	.00
532199	MISC CONTRACTUAL SERVICE	6,000.00	4,458.00	.00	2,543.75	3,456.25	1,914.25	.00	.57
532200	UTILITY/ENERGY SERVICE	1,800.00	1,915.00	97.84	1,914.73	114.73-	.27	.00	1.00
532300	REPAIR SERVICE	200.00	200.00	.00	.00	200.00	200.00	.00	.00
532400	MAINTENANCE AGREEMENTS	1,000.00	21,780.00	4,920.00	21,780.00	20,780.00-	.00	.00	1.00
532500	RENTAL / LEASES	31,214.00	28,115.00	2,000.00	25,114.37	6,099.63	3,000.63	.00	.89
532700	TRAVEL/OTHER EMPLOYEE EX	21,995.00	18,707.00	758.78	14,446.71	7,538.29	4,260.29	.00	.77
532800	COMMUNICATION / DATA PRO	22,301.00	17,902.00	743.81	16,459.48	5,841.52	1,442.52	.00	.92
532900	OTHER SERVICES	2,600.00	295.00	15.00	15.00	2,585.00	280.00	.00	.05
532XX	PURCHASED SERVICES	196,140.00	257,696.00	17,136.51	244,508.32	48,368.32-	13,187.68	.00	.95
533100	GENERAL ADMIN SUPPLIES	2,850.00	3,877.00	15.78	3,440.07	590.07-	436.93	.00	.89
533200	FACILITY/HARDWARE SUPPLY	100.00	325.00	.00	88.88	11.12	236.12	.00	.27
533900	OTHER MATERIALS/SUPPLIES	100.00	100.00	.00	.00	100.00	100.00	.00	.00
533XX	SUPPLIES	3,050.00	4,302.00	15.78	3,528.95	478.95-	773.05	.00	.82
534500	EQUIPMENT	3,200.00	20,320.00	89.70	20,042.87	16,842.87-	277.13	.00	.99
534700	INTANGIBLE ASSETS	100.00	100.00	.00	.00	100.00	100.00	.00	.00
534XX	PROPERTY, PLANT & EQUIP	3,300.00	20,420.00	89.70	20,042.87	16,742.87-	377.13	.00	.98
535100	LEGAL, LICENSE, PERMIT COS	2,000.00	128.00	.00	.00	2,000.00	128.00	.00	.00
535800	OTHER ADMIN EXPENSES	3,300.00	16,532.00	40.00	16,431.94	13,131.94-	100.06	.00	.99

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28104 NC PSYCHOLOGY BOARD

STATE OF NORTH CAROLINA GENERAL LEDGER SYSTEM AGENCY MANAGEMENT BUDGET REPORT FOR THE PERIOD ENDING JUNE 29, 2019

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SUMMARY BY ACCOUNT

ACCOUNT	DESCRIPTION	***** B U D G E T E D *****		***** A C T U A L *****		***** UNEXPENDED / UNREALIZED *****		ENCUMBRANCES	RATE
		CERTIFIED	AUTHORIZED	CURRENT-MONTH	YEAR-TO-DATE	CERTIFIED	AUTHORIZED		
EXPENDITURES-BUDGET AND ACTUAL									

535XXX	OTHER EXPENSES & ADJUST	5,700.00	26,084.00	900.00	25,865.94	20,155.94-	228.06	.00	.99

TOTAL NON-SALARY ITEMS		208,190.00	908,502.00	18,041.99	293,936.08	85,746.08-	14,565.92	.00	.95

EXPENDITURES		619,206.00	685,466.00	50,461.30	670,897.22	51,691.22-	14,568.78	.00	.98

REVENUES-ESTIMATED AND ACTUAL									

433121	STIF INT INC-MONOP-PROGR	6,000.00	12,000.00	2,353.04	23,448.33	17,448.33-	11,448.33-		1.95
434134	PRINT, BIND & DUPLIC SVC	60.00	60.00	.00	326.89	266.89-	266.89-		5.45
434190	OTHER SALES & SERVICES	1,100.00	8,000.00	1,372.00	10,830.00	9,530.00-	2,630.00-		1.33
434310	SALE OF PUBLICATIONS	280.00	280.00	48.00	216.00	64.00	64.00		.77
435100	BSNS LICENSE FEES	997,282.00	570,176.00	70.00	1,039,635.00	42,353.00-	469,459.00-		1.82
435300	CERTIFICATION FEES	55,000.00	57,000.00	8,050.00	66,200.00	11,200.00-	9,200.00-		1.16
435500	FINES,PENAL, ASSESS FEE	9,500.00	5,300.00	700.00	9,450.00	50.00	4,150.00-		1.78
435900	OTHER LIC,FEES/PERMITS	27,178.00	28,550.00	3,750.00	29,200.00	2,022.00-	650.00-		1.02
437993	ELECTRON/DIGITAL TRAN FE	.00	4,000.00	.00	10,685.00	10,685.00-	6,685.00-		2.67
437994	RETURNED CHECK FEE	.00	100.00	.00	100.00	100.00-	.00		1.00

REVENUES		1,096,400.00	685,466.00	16,343.04	1,189,891.22	93,491.22-	504,425.22-	.00	1.74

INCREASE/(DECREASE)									
IN FUND BALANCE		477,194.00	.00	34,118.26-	518,994.00	41,800.00-	518,994.00-	.00	***

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STATE OF NORTH CAROLINA GENERAL LEDGER SYSTEM

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RUN DATE: 07/23/2019

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BUDGET	CODE	RECAP
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ACCOUNT	DESCRIPTION	CERTIFIED	UN-CERTIFIED	AUTHORIZED	UN-AUTHORIZED	CURRENT-MONTH	YEAR-TO-DATE	CERTIFIED	UN-CERTIFIED	AUTHORIZED	UN-AUTHORIZED	ENCUMBRANCES	RATE
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EXPENDITURES	619,206.00	685,466.00	50,461.30	670,897.22	51,691.22-	14,568.78	.00	.98
REVENUES	1,096,400.00	685,466.00	16,343.04	1,189,891.22	93,491.22-	504,425.22-	.00	1.74
INCREASE/(DECREASE) IN FUND BALANCE	477,194.00	.00	34,118.26-	518,994.00	41,800.00-	518,994.00-	.00	***

CASH ANALYSIS

BEGINNING BALANCE	741,227.54
+ CASH RECEIPTS	1,189,891.22
- CASH DISBURSEMENTS	670,897.22
+ ASSETS	.00
+ LIABILITY	.00
+ EQUITY	.00
= ENDING BALANCE	1,260,221.54

ADDITIONAL ASSETS

TOTAL AVAILABILITY	1,260,221.54
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