

UNC Chapel Hill School of Medicine

	FISCAL YEAR 2013	FISCAL YEAR 2014	FISCAL YEAR 2015	FISCAL YEAR 2016	FISCAL YEAR 2017
Tuition and Fees:					
Medical Students (incl SBTI)	11,284,116	12,888,541	14,319,526	16,368,413	18,456,647
Graduate Tuition (PhD, Masters), Undergrad	3,682,552	3,976,066	3,861,243	4,001,347	4,266,772
Allied Health Tuition	5,325,785	5,739,890	5,862,109	6,265,517	7,198,096
Receipt Supported - incl TEACCH	1,656,645	1,602,210	1,453,825	761,686	675,236
Total Tuition and Fees	21,949,098	24,206,708	25,496,703	27,396,962	30,596,750
State Appropriated Funds:					
State Appropriations - SOM (incl one-time funding)	72,246,548	60,888,937	48,864,707	42,871,926	45,147,945
State Appropriations - Allied Health	1,391,010	1,180,378	1,274,687	2,007,637	2,109,947
State Appropriations - TEACCH	5,362,081	5,215,175	5,599,970	5,195,223	5,898,735
Line-item Allocations (CASTLE, CTSA, Kidney Center)	2,501,666	2,599,902	2,576,483	2,199,443	2,614,112
Rural Scholars	0	0	0	1,000,000	1,000,000
Western Campus	0	0	0	0	3,000,000
Total State Appropriated Funds	81,501,304	69,884,392	58,315,848	53,274,229	59,770,739
Total State Funding	103,450,403	94,091,100	83,812,551	80,671,191	90,367,489
University Cancer Research Fund	49,600,682	42,089,447	43,881,047	44,705,714	46,345,010

Notes:

*These are the various sources of state funding to the SOM. State funding to the SOM is focused on medical school teaching, which a future doctor must complete before residency. There were 735 MD students enrolled in fall FY16. Graduate medical education (residency) occurs after medical school graduation and is typically funded by the federal government through CMS, or funded by UNC SOM departments (using clinical dollars) and UNC Health Care. At UNC Health Care about half of our 800 residency training slots are funded by CMS and the other half are funded through clinical income by the departments or health care system.

*UNC SOM also educates PhDs who will spend their careers focused on research. This is listed as "Graduate Tuition" but is not related to training resident physicians. There were over 330 graduate students enrolled in fall FY16.

*Allied Health tuition supports our programs in physical therapy, occupational therapy, and other allied health programs. There were over 400 Allied Health students enrolled in fall FY16, excluding the new PA program.

*SOM state appropriation funding is not allocated for GME. It is utilized for medical student education, including on our branch campuses in Asheville, Charlotte, and Wilmington. PhD student education is also included in this state appropriation.

*Line-item allocations are not supporting GME.