

B: Budget Form

State Name: North Carolina

Fiscal Year (FY): FY2019-20

Line Number	Budget Item	Percent of Funds	Amount of Funds
1	Total Perkins V Allocation	Not applicable	\$42,692,016.00
2	State Administration	5 %	\$2,134,600.80
3	State Leadership	10 %	\$4,269,201.60
4	• Individuals in State Institutions	Max 2%	\$80,000.00
4a	- Correctional Institutions	Not required	\$50,000.00
4b	- Juvenile Justice Facilities	Not required	\$ 0.00
4c	- Institutions that Serve Individuals with Disabilities	Not required	\$30,000.00
5	• Nontraditional Training and Employment	Not applicable	\$60,000.000
6	• Special Populations Recruitment	.1 %	\$42,692.20
7	Local Formula Distribution	85 %	\$36,288,213.60
8	• Reserve	5.5%	\$2,000,000.00
9	- Secondary Recipients	50%	\$1,000,000.00
10	- Postsecondary Recipients	50%	\$1,000,000.00
11	• Allocation to Eligible Recipients	94.5%	\$34,288,213.60
12	- Secondary Recipients	66.67%	\$22,859,952.00
13	- Postsecondary Recipients	33.33%	\$11,428,261.60
14	State Match (from non-federal funds)	Not applicable	\$2,134,600.80