

Onslow County Schools CTE



Learning that works
for North Carolina

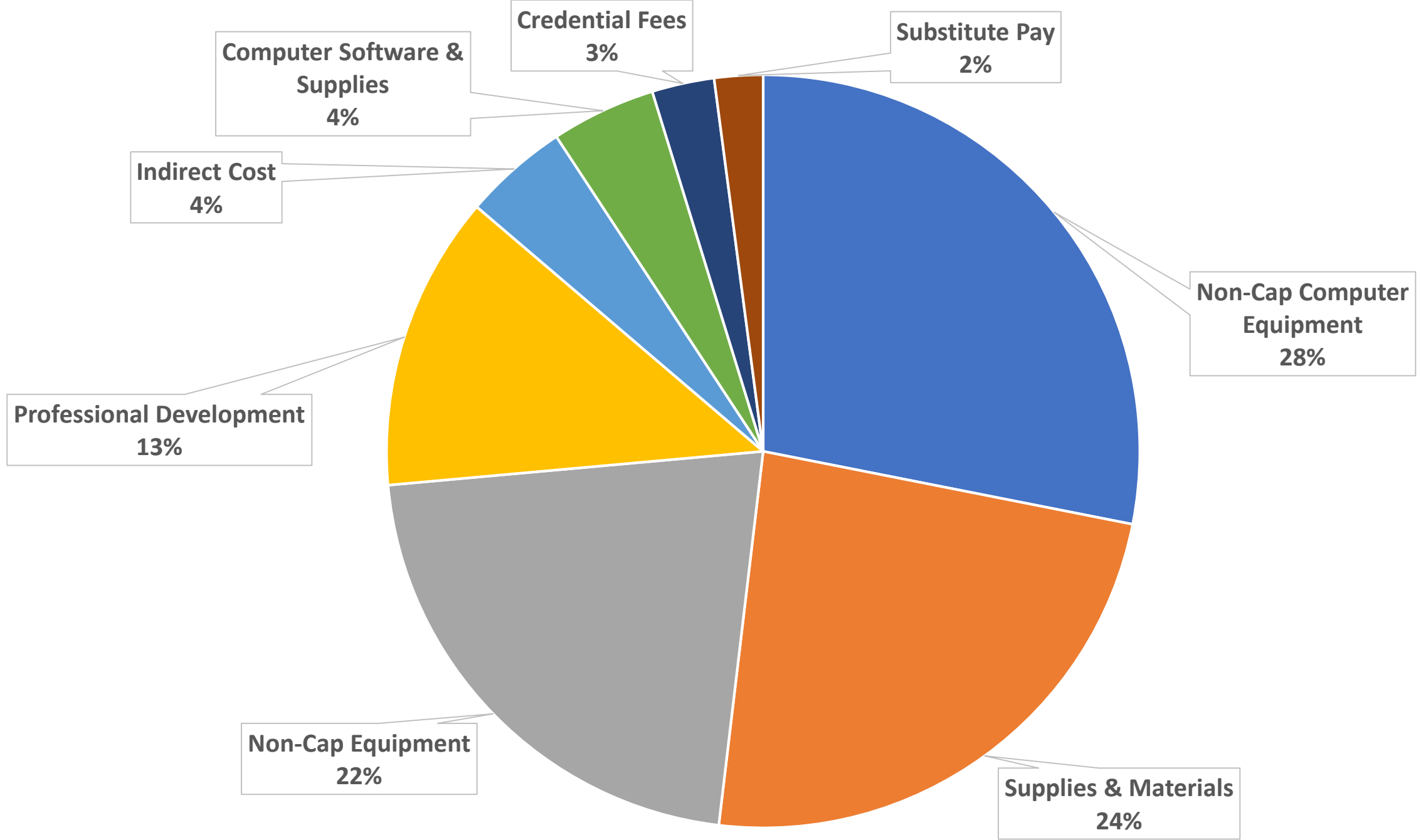
- 108 Teachers
 - 130 CTE Courses
 - 7 High Schools
 - 1 Regional Skills Center
 - 8 Middle Schools
- 5 Career Development Coordinators
- 2 Instructional Management Coordinators
- 1 Financial Assistant
- 1 CTE Director

Perkins Funding Usage

- Perkins IV
 - Historically high school focus
 - Limited to program improvement
- Perkins V
 - Inclusion of middle school spending flexibility
 - Expansion of usage to program maintenance

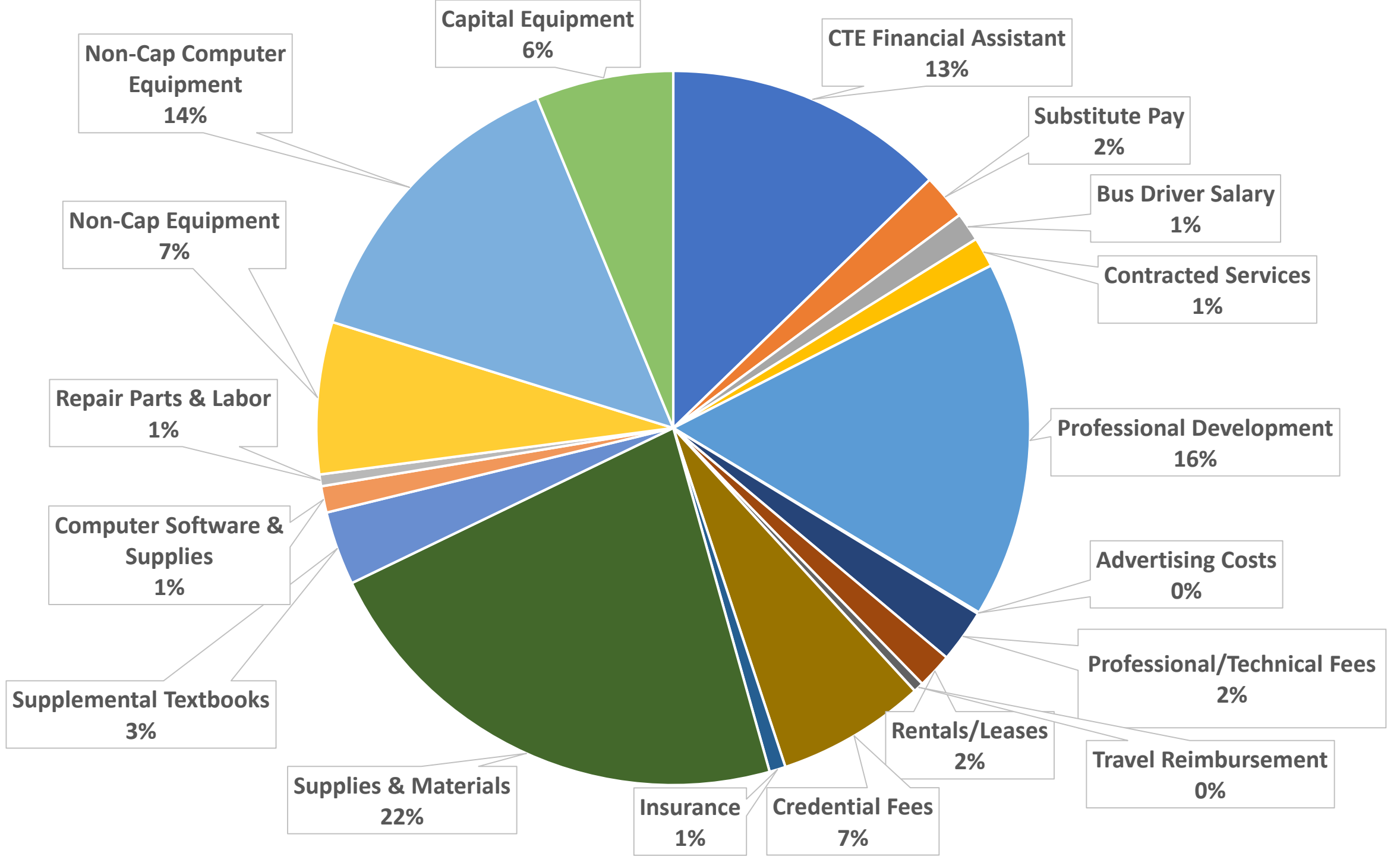
Perkins Federal PRC017 2018-2019

Non-Cap Computer Equipment	\$ 102,673.29	28%
Supplies & Materials	\$ 86,871.36	24%
Non-Cap Equipment	\$ 79,228.54	22%
Professional Development	\$ 46,327.22	13%
Indirect Cost	\$ 16,441.58	5%
Computer Software & Supplies	\$ 16,413.25	4%
Credential Fees	\$ 9,768.64	3%
Substitute Pay	\$ 7,612.79	2%



State PRC014 2018-2019

Supplies & Materials	\$ 101,720.37	22.2%
Professional Development	\$ 74,017.75	16.2%
Non-Cap Computer Equipment	\$ 63,993.80	14.0%
CTE Financial Assistant	\$ 58,458.93	12.8%
Non-Cap Equipment	\$ 31,510.05	6.9%
Credential Fees	\$ 30,878.79	6.7%
Capital Equipment	\$ 28,578.33	6.2%
Supplemental Textbooks	\$ 15,324.15	3.3%
Professional/Technical Fees	\$ 11,000.00	2.4%
Substitute Pay	\$ 9,458.56	2.1%
Rentals/Leases	\$ 7,317.14	1.6%
Contracted Services	\$ 6,214.56	1.4%
Bus Driver Salary	\$ 5,966.24	1.3%
Computer Software & Supplies	\$ 5,475.94	1.2%
Insurance	\$ 3,365.00	0.7%
Repair Parts & Labor	\$ 2,429.83	0.5%
Travel Reimbursement	\$ 2,109.47	0.5%
Advertising Costs	\$ 351.49	0.1%



Supplementing CTE Funding

- Grants
 - Golden Leaf
 - DoDEA – Department of Defense Educational Activity
 - Local Electric Membership Co-ops
 - NC Legislature
- Local Funding
 - Teaching Position(s)
 - Expenses not allowable by federal/state guidelines

Financial Trends in CTE

- Increasing number of subscriptions for software and curriculum resources
 - Annual recurring costs are decreasing available funds for large equipment replacement/upgrades or program expansions.
- Increasing number of credentialing/certification fees
 - 2017-18 to 2018-19 credential fee spending increased by 175%.
 - 2018-19 to 2019-20 credential fee spending projected 30% increase.