# Office of Charter Schools

Joint Legislative Education
Oversight Committee

March 4, 2014



## Mission

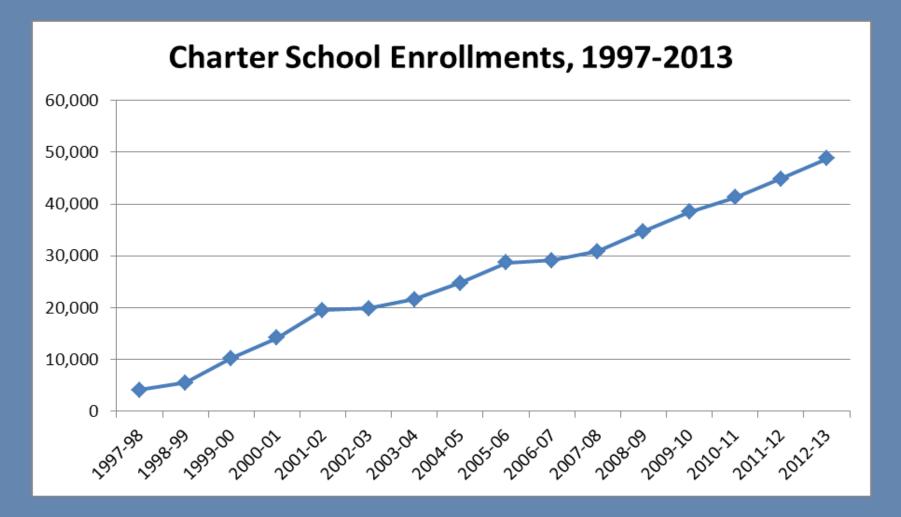
"The Office of Charter Schools (OCS), through educational collaboration, provides leadership to establish and engage a quality charter school culture resulting in *legal* compliance, board performance, financial integrity, and academic excellence."



## Office of Charter Schools

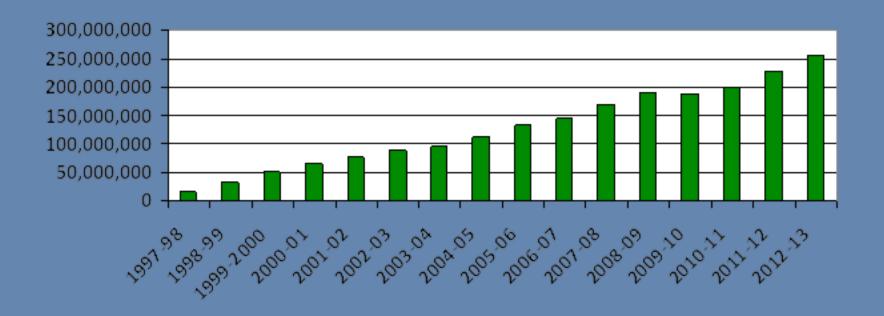
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Source: Highlights of the North Carolina Public School Budget, February 2013, Information Analysis, Division of School Business, North Carolina Department of Public Instruction.

#### Charter School Funding 1997-2013



Source: Highlights of the North Carolina Public School Budget, February 2013, Information Analysis, Division of School Business, North Carolina Department of Public Instruction.

## **Charter Application History**

### With the Cap (1997 - 2011)

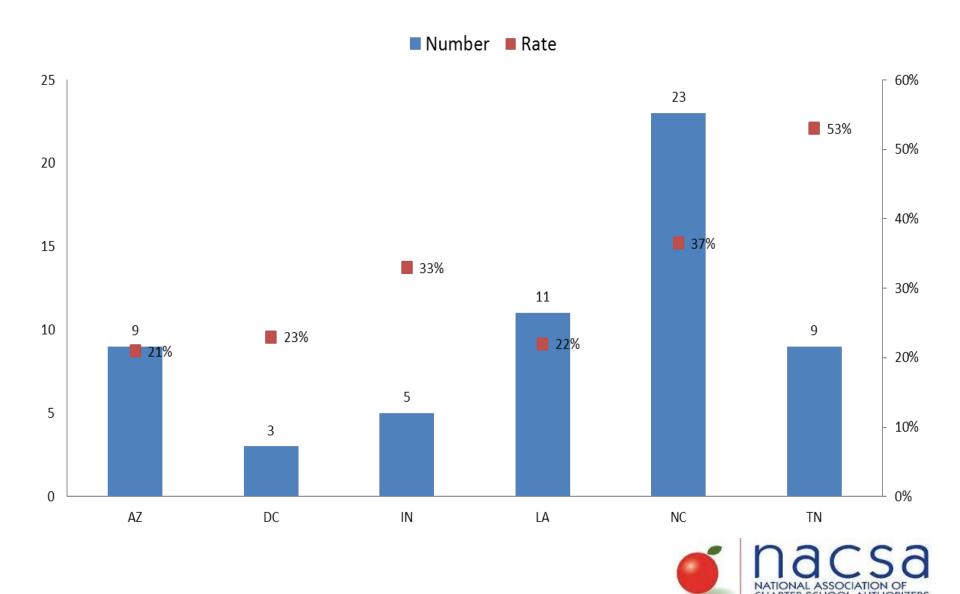
- 425 applications were submitted for review
- 145 received a favorable report to the SBE
- 45 closed

#### Without the Cap (2011 - present)

- 241 applications have been submitted
- 211 have been read and reviewed
- 60 received a favorable report to the SBE\*
- 3 have closed\*\*



### **Comparative Approval Rate (November 2013)**



## **Beyond the Application**

- Mandatory planning year
- Execute the Charter Agreement
- Regular monitoring and prioritized visits
- Letters of inquiry based on issues
- Technical assistance to schools
- Guidance documents for clarification
- Complaints from parents
- Five Year Review / Renewal process
- Litigation





## **Growth Ratios**

- Fast track round added 8 schools
- 1st regular round added
   22 schools
- 2<sup>nd</sup> regular round may add 26 schools

- OCS had 3 staff
- OCS had 5 staff
- OCS will have 8 staff

### 2012 Report by NACSA:

- National average of .31 FTEs per charter
  - To meet the average, NC would need 47.7 staff
- State Education Agency average .16 FTEs
  - To meet the average, NC would need 24.6 staff





# **Application Process**

- **1.** Structural Integrity OCS screens for completeness.
- 2. <u>Application Clarity</u> Evaluation Teams read, review, and recommend qualified applicants to return for an interview.
- 3. <u>Proposal Quality</u> Evaluation Teams interview the returning applicants to determine a favorable SBE report or not.



## **Changes in the Process**

#### **Former Methods:**

- Subcommittees of PCSAC members
- Limited comments provided by external reviewers or OCS
- Full PCSAC interviewed for only 30 minutes

### **Current Methods:**

- Evaluation Teams 3
   CSAB, 2 external reviewers, 1 OCS staffer
- External reviewers and OCS involved in the process
- Evaluation Teams interview qualified applicants (about 1 hour)

## **Application Fee and Use**

 Per legislation, the SBE established a \$500 nonrefundable application fee

December 2013:\$39,000

 OCS contracted with external reviewers

- \$24,600 for the contract work
  - Does NOT include mileage reimbursement
  - Process should conclude in May

## For the Future...

- 1. Special provision to permit carryover
- 2. Maintain the focus on approval of quality charter applications
- 3. Modification by CSAB (if needed)
  - Finish the current round
  - Evaluate the process and make changes