

Report to the North Carolina General Assembly

Capital Improvements Projects Report SL 2015-241 (HB 97), sec. 31.7

Date Due: July 15, 2020

Report # 101

DPI Chronological Schedule, 2019-2020

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STATE BOARD OF EDUCATION MISSION: The mission of the North Carolina State Board of Education is to use its constitutional authority to guard and maintain the right of a sound, basic education for every child in North Carolina Public Schools.

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ınd	Project OC-25 # or SCO Project ID#		R&R Project? (Y/N)	Land		Construction	Projected	Fu																			
W1 SW1 E1	DC-25 # or SCO Project ID# 10368 17033	Project Title Western NC School for the Deaf - Old Gymnasium Renovation	R&R Project?	Land	Current Construction Design Stages	Construction	Projected	Fu																			
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W1 SW1 E1	DC-25 # or SCO Project ID# 10368 17033	Project Title Western NC School for the Deaf - Old Gymnasium Renovation	Project?		Design Stages	Construction	Projected	Project Identification Current Construction Phase Funding and Sources Adequacy of Funding																			
W1 SW1 E1	10368 17033	Western NC School for the Deaf - Old Gymnasium Renovation	Project?				Projected						9	Comments													
E1	17033	Gymnasium Renovation			(Fick one from dropdown)	Stage (Pick % complete from dropdown)	Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?		Notes/Comments													
E1	17033	Mostorn NC School for the Danf	Yes	-	Final Drawings/Bid (FD)	Complete	09/2017	2,909,300	General Fund	-	Yes	On budget	No	Remaining program funds in use for related sr project. Overall project is not closed out.													
		Campus Wide Security Improvements	Yes	-	Final Drawings/Bid (FD)	76%-100%	02/2020	1,778,600	General Fund		Yes	On budget		Project under construction and nearing completion. Two fund codes.													
E3		Eastern NC School for the Deaf - Campus Security - Gate House, Vehicle Gates, Fencing	Yes	-	Final Drawings/Bid (FD)	-	7/2021	28,200	General Fund	-	Yes	On budget	No	Construction Drawings / Final Review													
		Eastern NC School for the Deaf - Campus Wide Security Improvements	Yes	-	Final Drawings/Bid (FD)	76%-100%	07/2020	547,200	General Fund	-	Yes	On budget		Construction Contract													
01		NCCAT Cullowhee - HVAC Renovations	Yes	-	Construction Drawings (CD)	Complete	3/2018	310,100	General Fund	-	Yes	Under budget	No	Construction complete. Closeout in progress. Transferred \$43,000 from this project to 4186 4Q02. Waiting for final invoices.													
W1	1/555	Western NC School for the Deaf -Campus Water Upgrades	Yes	-	Design Development (DD)	-	04/2021	34,300	General Fund	-	Yes	On budget	No	Design contract for combined project approve Coordination meetings in progress.													
E1	16996	Eastern NC School for the Deaf - Fire Alarm Systems - Vestal & Mayfield	Yes	-	Final Drawings/Bid (FD)	76%-100%	07/2020	211,200	General Fund	-	Yes	On budget	No	Final Closeout													
001	18127	Eastern NC School for the Deaf - McAdams Hall Window Replacement	Yes	-	Final Drawings/Bid (FD)	51-75%	8/2020	253,000	General Fund	-	Yes	On budget	No														
002	18077	Eastern NC School for the Deaf - Fire Alarm Systems - Massey & Woodard	Yes	-	Final Drawings/Bid (FD)	76%-100%	07/2020	175,500	General Fund	-	Yes	On budget	No	Final Closeout													
101	17724	Western NC School for the Deaf - Weatherproofing - Goodwin & Joiner	Yes	-	Final Drawings/Bid (FD)	Complete	09/2018	211,200	General Fund	-	Yes	On budget		Remaining program funds in use for related s project. Overall project is not closed out.													
01	18269	Governor Morehead School - Window Replacement - Dorms A & D and Block Houses	Yes	-	Final Drawings/Bid (FD)	Complete	11/2019	464,500	General Fund	-	Yes	On budget		Transferred \$13,540 from 41364 4CG2 and 4 to complete this work. Project in Closeout													
003	18485	Eastern NC School for the Deaf - Maintenance Garage	No	-	Final Drawings/Bid (FD)	-	03/2021	28,300	General Fund	-	Yes	Over Budget	Yes	Re-Design													
IG3	19276	Governor Morehead Lineberry Access Control	Yes	-	Final Drawings/Bid (FD)	76%-100%	01/2020	132,700	General Fund	-	Yes	Over Budget		Transferred 43,105 from 41564 4HG1 to start project. Waiting to Schedule Beneficial Occupinspection.													
02	19697	NCCAT Fire Alarm Katusi core Building	Yes	-	Construction Drawings (CD)	Complete	09/2019	281,900	General Fund	-	Yes	On budget	No	Transferred \$43,000 from \$1652 4K01 to add budget since bids were high. Project in close													
04		GMS Auditorium Renovations	Yes		Construction Drawings (CD)	-	09/2020	28,000	General Fund	-	Yes	On budget	No	CD drawings in review.													
01 2	20193535017	Eastern NC School for the Deaf - Woodard Hall Plumbing Renovations	Yes		Schematic Design (SD)	-	07/2021		General Fund	-		On budget		Designer selection / contract negotiation													
	20505	GMS Kitchen Hood	No	-	Final Drawings/Bid (FD)	Complete	01/2019	37,000	Receipts	-	Yes	On budget	No	Completed Engineering assessment and structural designment													
01		NCCAT Structural study and Shoring	Yes	-	Design Development (DD)	-	10/2020	1,900	General Fund	-	Yes	On budget	No	process													
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