

Report to the Joint Legislative Education Oversight Committee

Virtual Charter Schools Impact of Increased Student Enrollment in Virtual Charter Schools

SL 2020-97 (HB 1105)

Date Due: March 15, 2021

DPI Chronological Schedule, 2020-2021

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Background

North Carolina Session Law 2014-100¹ (SB 744, Budget Bill) required the State Board of Education (SBE) to establish a pilot program to authorize the operation of two virtual charter schools serving grades K-12. The legislation authorized the pilot program to begin with the 2015-2016 school year and continue for a period of four years, ending with the 2018-2019 school year. Prior to the end of the four-year pilot, Session Law 2018-5² (SB 99, Budget Bill) extended the pilot program for an additional four years. The virtual charter schools pilot program is now authorized to continue through the 2022-2023 school year.

Student enrollment at both virtual charter schools has steadily increased since operations began in the 2015-2016 school year. The pilot legislation caps enrollment at 2,592 students. Section 8.35(b)(1) of the legislation reads, "The maximum student enrollment in any participating school shall be no greater than 1,500 in its first year of operation and may increase by twenty percent (20%) for each participating school up to a maximum student enrollment of 2,592 in the fourth year of the pilot. The State Board of Education may waive this maximum student enrollment threshold, beginning in the fourth year of the school's operation, if the State Board determines that doing so would be in the best interest of North Carolina students."

Therefore, the legislation gives the SBE the authority to waive the maximum student enrollment threshold beginning with the 2018-2019 school year. The SBE granted an enrollment increase request from NCVA in July 2019. The approval allowed NCVA to increase enrollment up to 20% for the 2019-2020 school year. On June 4, 2020, the SBE approved NCVA's request to maintain enrollment above the statutory maximum for the 2020-2021 school year. The approval allowed maximum enrollment to remain at 2,945 students. The SBE also included a stipulation that any enrollment requests above the statutory maximum, following the 2020-2021 school year, will be subject to the school meeting academic growth.

Session Law 2020-97 (HB 1105)³, related to Coronavirus Relief Funds and Disaster Recovery, was approved by Governor Cooper on September 4, 2020. As part of this legislation, the two virtual charter schools participating in the Virtual Charter Schools Pilot Program were given allowances to increase enrollment. This allowance was specific to the current, 2020-2021 school year, and contained a reporting requirement.

VIRTUAL CHARTER SCHOOL ENROLLMENT

SECTION 3.2.(a) Notwithstanding Section 8.35(b) of S.L. 2014-100, as amended by Section 7.13 of S.L. 2018-5, the two virtual charter schools participating in the pilot program pursuant to Section 8.35 of S.L. 2014-100, as amended, shall be permitted to increase student enrollment for the 2020-2021 school year only as follows:

¹ https://www.ncleg.gov/Sessions/2013/Bills/Senate/PDF/S744v9.pdf

² https://www.ncleg.gov/EnactedLegislation/SessionLaws/PDF/2017-2018/SL2018-5.pdf

https://www.ncleg.gov/EnactedLegislation/SessionLaws/HTML/2019-2020/SL2020-97.html

(i) North Carolina Cyber Academy shall be permitted to increase its enrollment by 1,000 students and (ii) North Carolina Virtual Academy shall be permitted to increase its enrollment by 2,800 students. A virtual charter school permitted an increase in student enrollment pursuant to this section shall give enrollment priority to students for the 2021-2022 school year who were enrolled in the school for the 2020-2021 school year prior to the date this act became law.

SECTION 3.2.(b) The virtual charter schools shall provide an interim report by March 15, 2021, and a final report by November 15, 2021, to the Joint Legislative Education Oversight Committee, on the impact of the increase in student enrollment permitted by subsection (a) of this section, including data on where students had been previously enrolled by local school administrative unit, charter school, or nonpublic school, the grade level of students, the withdrawal rate of students after enrollment, and any student performance and accountability data.

This report fulfills the interim report requirement referenced above in Section 3.2(b).

North Carolina Cyber Academy

North Carolina Cyber Academy's (NCCA) enrollment for month one was 2,373 students and for month three, 2,441 students. During the fall semester, NCCA did not utilize the above-referenced legislation to enroll students above the original cap of 2,592.

Second semester at NCCA begins January 20, 2021 and NCCA expects to enroll approximately 72 students over the 2,592 cap. Data on those expansion students will be reported in the November 2021 report. NCCA currently has a waitlist for the 2021-2022 school year of 157 students.

NCCA currently closes enrollment one month prior to the start of a new semester allowing time for principals to recruit and train additional teachers as needed.

North Carolina Virtual Academy

North Carolina Virtual Academy (NCVA) enrolled 411 students over the previous cap of 2,945. NCVA submitted the following data regarding the impact of this increased enrollment as required by Session Law 2020-97. Enrollment at NCVA concluded on the 100th day of school and therefore NCVA will not enroll additional students for the 2020-2021 school year.

I. Expansion Students: Grade Levels

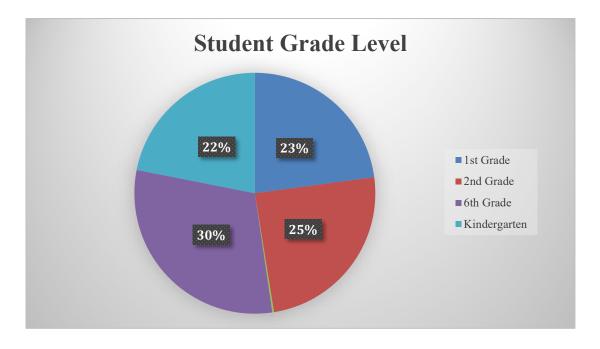
NCVA enrolled students based on demand within its waitlist as well as the number of families who were willing to make a change after having started at another school this year. As NCVA reached out to families, many did not want to make a change in their child's education for only a one-year period (as stated in the legislation). Many families stated they were interested in attending NCVA if it were a permanent change, but the legislation clearly states that the enrollment was for the 2020-2021 school year. NCVA did not want to mislead families and was very transparent about the wording of the legislation when offering a seat. Additionally, it was extremely important that the expansion did not disrupt the education of students who were already enrolled at NCVA. Therefore, NCVA only enrolled new students as the school hired and trained additional teachers. NCVA received the necessary teacher applicants in K, 1, 2, and 6th to support those expansion students and stay within the state mandated student-to-teacher ratios. NCVA was committed to hiring highly qualified teachers to support the expansion students this year which led to the enrollment in certain grade levels.

Kindergarten – 89 students (21.6% of the expansion population)

1st Grade – 95 students (23.1% of the expansion population)

2nd Grade – 101 students (24.5% of the expansion population)

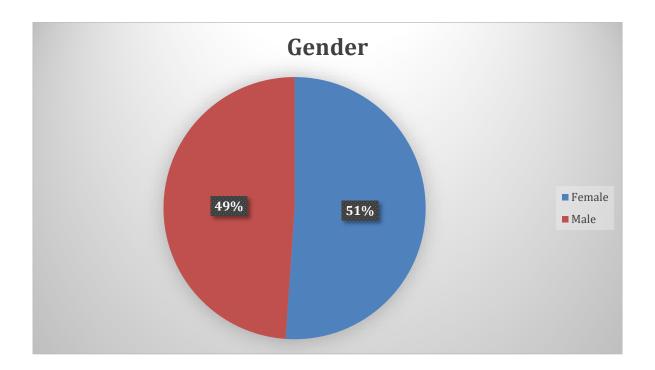
6th Grade – 124 students (30.1% of expansion population)



II. Expansion Students: Gender

Female – 210 students (51%)

Male – 201 students (49%)



III. Expansion Students: Previous School Type

Charter School – 20 students (5%)

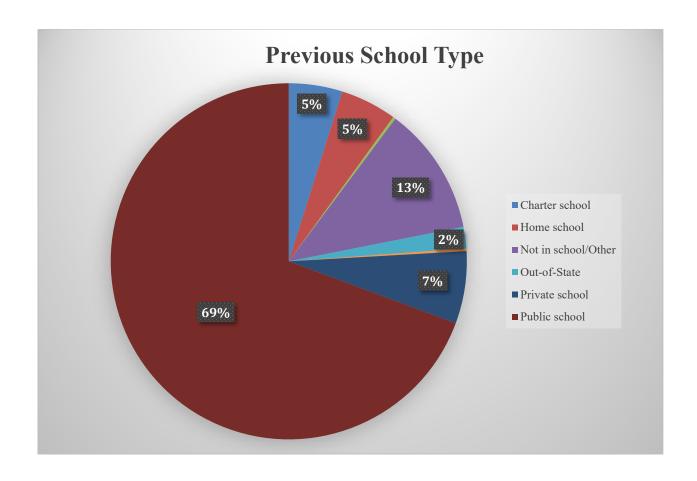
Home School – 21 students (5%)

Not in Schools/Other – 50 students (13%)

Out-of-State – 9 students (2%)

Private School – 27 students (7%)

Public School – 284 students (69%)



IV. Expansion Students: Ethnicity Data

American Indian or Alaska Native – 9 students (2%)

Asian – 13 students (3%)

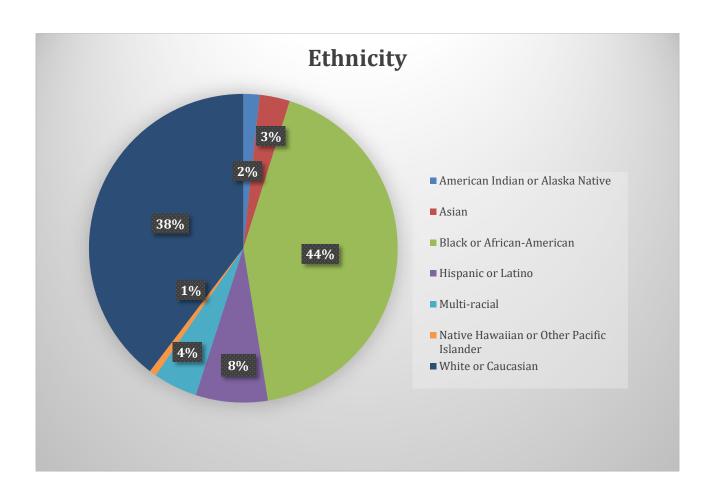
African American – 179 students (44%)

Hispanic - 32 students (8%)

Multi-racial – 18 students (4%)

Native Hawaiian or Other Pacific Islander – 3 students (<1%)

White or Caucasian – 157 students (38%)



V. Expansion Students: Special Programs

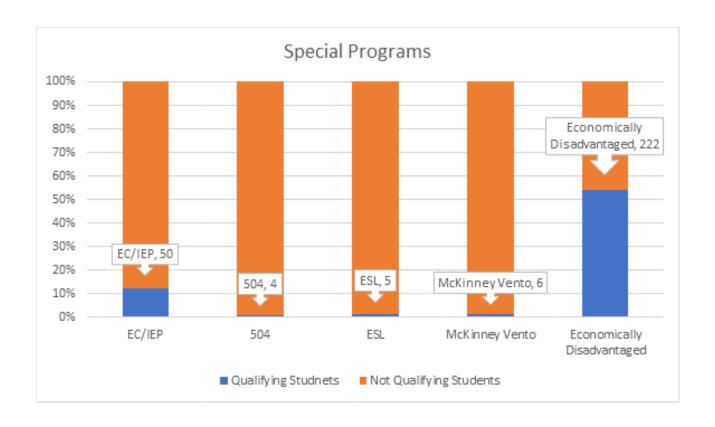
EC/IEP - 50 students (12%)

504 – 4 students (.09%)

ESL - 5 students (1.2%)

McKinney Vento – 6 students (1.4%)

Economically Disadvantaged Students (eligible for F&R Lunch) – 222 (54%)



VI. Expansion Students: District of Residence

Alamance Burlington Schools – 5 students Anson County Schools – 1 student Bertie County Schools – 2 students Brunswick County Schools – 9 Students Buncombe County Schools – 8 students Burke County Schools – 1 student Cabarrus County Schools – 7 students Caldwell County Schools – 3 students Carteret County Public Schools – 1 student Caswell County Schools – 1 student Catawba County Schools – 1 student Chapel Hill – Carrboro Schools – 1 student Charlotte – Mecklenburg Schools – 41 students Chatham County Schools – 5 students Cherokee County Schools – 1 student Cleveland County Schools – 3 students Clinton City Schools – 1 student Craven County Schools – 4 students Cumberland County Schools – 24 students Currituck County Schools – 2 students

Davidson County Schools – 2 students Davie County Schools – 3 students Duplin County Schools – 5 students Durham Public Schools – 13 students Edgecombe County Schools – 2 students Forsyth County Schools – 14 students Franklin County Schools – 3 students Gaston County Schools – 10 students Granville County Schools – 3 students Greene County Schools – 1 student Guilford County Schools – 27 students Halifax County Schools – 2 students Harnett County Schools – 12 students Haywood County Schools − 2 students Henderson County Schools – 1 student Hickory City Schools – 1 student Hoke County Schools – 4 students Hyde County Schools – 1 student Iredell-Statesville Schools − 3 students Jackson County Schools – 3 students Johnston County Schools – 8 students

Kannapolis City Schools – 1 student Lee County Schools – 1 student Lenoir County Public Schools – 6 students Lexington City Schools – 3 students Lincoln County Schools – 2 students Macon County Schools – 1 student Martin County Schools – 3 students McDowell County Schools – 2 students Moore County Schools – 4 students Mount Airy City Schools – 1 student Nash-Rocky Mount Schools – 15 students New Hanover County Schools – 2 students Northampton County Schools – 1 student Onslow County Schools – 13 students Orange County Schools – 1 student Pamlico County Schools – 1 student Pasquotank County Schools – 2 students Pender County Schools – 5 students

Pitt County Schools – 12 students Randolph County Schools – 1 student Richmond County Schools – 2 students Robeson County Schools – 13 students Rockingham County Schools – 5 students Rowan – Salisbury Schools – 6 students Rutherford County Schools – 4 students Scotland County Schools – 3 students Surry County Schools – 1 student Thomasville City Schools – 1 student Transylvania County Schools – 1 student Union County Public Schools – 8 students Vance County Schools – 1 student Wake County Public Schools – 33 students Watauga County Schools – 1 student Wayne County Public Schools – 6 students Wilkes County Schools – 1 student Wilson County Schools – 6 students

VII. Expansion Students: Academic Data

All expansion students were administered the NWEA Map Assessment the first week at NCVA. The chart below reveals the percentage of students scoring in the advanced, proficient, basic, and below basic categories using the National Percentile Ranking.

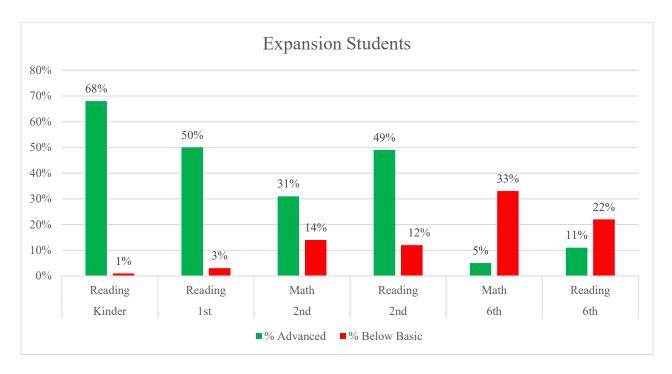
A percentile rank indicates how well a student performed in comparison to the students in the specific norm group, for example, in the same grade and subject. A student's percentile rank indicates that the student scored as well as, or better than, the percent of students in the norm group. The percentile rank is helpful for reporting achievement status but is not a good metric for comparing two students in two different norm groups, or for calculating a student's growth. Inferences regarding a student's growth cannot confidently be made based solely on their percentile rank over time.

NCVA will continue to administer the NWEA assessment to these students (3x/year) to monitor growth. Growth is determined through a student's RIT score⁴. This score represents a student's achievement level at any given moment and helps measure their academic growth over time. The RIT scale is a stable scale that accurately measures student performance, regardless of age, grades, or grade level.

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⁴ https://www.nwea.org/normative-data-rit-scores/

Grade	Subject	% tested	% Advanced	% Proficient	% Basic	% Below Basic
Kinder	Reading	90%	68%	17%	13%	1%
1st	Reading	89%	50%	29%	17%	3%
2nd	Math	86%	31%	32%	23%	14%
2nd	Reading	87%	49%	27%	12%	12%
6th	Math	84%	5%	28%	34%	33%
6th	Reading	83%	11%	38%	29%	22%



The NCVA 6th grade cohort is receiving additional support and remediation based on their NWEA and classroom data. In addition to hiring content teachers for the 6th grade expansion, NCVA hired an additional Exceptional Children's teacher, as well as an interventionist to work directly with these students academically. Based on student needs, NCVA also hired an additional student support advisor who will work directly with these students and families to ensure success in and outside of the classroom. The advisor is providing weekly 1:1 support for every student in our 6th grade expansion cohort.

NCVA also administers NC Check-In assessments. However, the NCVA students took NC Check-In 1 before the expansion students were enrolled and therefore, they did not take the first interim. They will take NC Check-In 2 in February.

VIII. Withdrawal Percentage

Eighteen kids (of the 411) have withdrawn from NCVA. This is 4.3% of expansion students. Of the eighteen, twelve returned to their home school as elementary schools reopened for in-person learning.