



North Carolina Community College Childcare Grant Report

INITIAL REPORT

As Required by Section 6.4 of Session Law 2021-180

FISCAL YEAR 2021-22

Programs & Student Services Division
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Background: The General Assembly approved an appropriation for childcare and these funds added to the Community College budget for childcare services in North Carolina community colleges through Carl Perkins grants for single parents and displaced homemakers at selected colleges in the North Carolina Community College System (NCCCS). These grants provided services to meet the needs of students in the single parent and displaced homemaker programs.

Administration: Each college will be authorized funds to be dispersed based on a formula and all funds must be expended by July 29, 2022. Funds will be budgeted and expended through the college's monthly 112 financial report in purpose code 530 and vocational code 80.

The intent of the NC Childcare Grant is to assist single parents with the financial responsibilities for childcare expenses so they may stay enrolled and complete their educational goals. Therefore, except for qualified "work-study" students, no faculty, staff, or administrator employed by the college may receive or utilize funds from this grant. Childcare coordinators and financial aid officers at each college shall work jointly to determine the need of student parents for childcare in coordination with local social services agencies that provide childcare funding for qualified students.

For the Childcare Grant, a childcare provider is a person, business, or organization that provides childcare services to its clients or customers. Some examples of childcare providers include:

- Licensed daycare or individual provider
- Unlicensed childcare provider
- Student-parents' parent
- Personal nanny
- Before-school program(s)
- After-school program(s)
- Summer program(s)

Management of Funds: Funds must be disbursed directly to the provider or the student-parent only upon receipt of an invoice from a childcare provider accompanied by a student's class attendance report. Neither the student-parent, nor the other parent of the child may be reimbursed for services. A disbursement of funds must pass a reasonable test for cost. (For example: if a student/parent's mother is being paid to keep the student's child, and the local childcare facilities charge \$200 per week, then the parent of the student cannot pay an invoice of \$500 to the student's parent, which would be an inflated fee).

Under no circumstances may colleges pay in advance for services which have not been received. These funds may not be used to support the operating costs of a college childcare facility, except indirectly in the form of payments disbursed to the center as a provider of childcare services for a student-parent receiving assistance through this program. Likewise, other State funds may not be used to support college childcare facilities or support childcare staff positions. Colleges may not expend any of these allocations for administrative overhead, including salaries.

Reporting Plan: Each year the NCCCS will provide an annual report on the NC Community College Childcare Grant Program to the Senate Appropriations Committee on Education/Higher Education, the House Appropriations Committee on Education, the Fiscal Research Division, and the Joint

Legislative Education Oversight Committee on the administration of the North Carolina Childcare Grant Program for the prior fiscal year by December 1, 2022.

Data collected from each college for this report will include at minimum:

- Number of applications received for grants from the program
- Amount of grant funds requested/allocated from the program
- Number of applications approved
- Total amount of grant funds awarded
- Range of the dollar amount of grant awards to individuals for childcare expenses
- Types of childcare(s) utilized by students with grant funds including before school and after school services

In accordance with G.S. 115D-40.5, as enacted in the act, the North Carolina Community Colleges System Office shall submit an initial report on the administration of the North Carolina Community College Childcare Grant Program on March 1, 2022, pursuant to G.S. 115D-40.5.

Program Evaluation: During the year, colleges will be asked to project expenditure of allocations, and evaluate the effectiveness of the program. If a college is unable to project the full use of its allocation, efforts will be made to redistribute resources so that maximum use can be made of funds.

Data: Based on a recent survey of the community colleges requesting preliminary information about the community college student grant recipients for the Fall 2021 semester, this initial report for FY 2021-22, (Fall 2021 term only) college expenditures total \$772,250 NC Childcare Grant awards to students (see Table 1). A final report to include the total number of applications received for grants, amount of grants funds awards, number of applications approved, range of dollar amount of grant awards for individuals for childcare services including before school and after school services will be provided on December 1, 2022.

For historical reference (see Table 2), the FY 2020-21 NC Childcare Grant report indicates the college expenditures total \$1,322,898 of the \$1,838,215 allocation to colleges. Most colleges awarded on average \$3,043 in childcare assistance to an average of 8.58 eligible students in the FY 2020-21 program year. Eleven colleges reported additional funding need and using assistance from Institutional funds, Foundation, NC Pre-K, CARES Act and other funding sources to assist student – parents with childcare needs. Therefore, the increased funding will be critical for colleges to meet the childcare needs of their students.

Table 1: Initial Childcare Grant Report FY 2021-22

Community College	Base Allotment	Curriculum BFTE	Per CU BFTE Amount \$3.75	Additional Non-Recurring	Total Allotment	Expenditures for Fall 2021
Alamance CC	\$20,000	\$ 3,412	\$ 12,806	\$ 22,659	\$ 55,465	\$ 7,758
Asheville-Buncombe TCC	\$20,000	\$ 5,217	\$ 19,581	\$ 34,646	\$ 74,227	\$ 30,000
Beaufort County CC	\$20,000	\$ 1,207	\$ 4,530	\$ 8,016	\$ 31,465	\$ 14,799
Bladen CC	\$20,000	\$ 1,103	\$ 4,140	\$ 7,325	\$ 31,465	\$ 10,163
Blue Ridge CC	\$20,000	\$ 1,866	\$ 7,004	\$ 12,392	\$ 39,396	\$ 14,999
Brunswick CC	\$20,000	\$ 1,313	\$ 4,928	\$ 8,720	\$ 33,648	\$ -
Caldwell CC and TI	\$20,000	\$ 3,181	\$ 11,939	\$ 21,125	\$ 53,064	\$ 33,402
Cape Fear CC	\$20,000	\$ 7,422	\$ 27,858	\$ 49,290	\$ 97,148	\$ 48,745
Carteret CC	\$20,000	\$ 1,264	\$ 4,744	\$ 8,394	\$ 33,138	\$ 10,483
Catawba Valley CC	\$20,000	\$ 3,779	\$ 14,184	\$ 25,096	\$ 59,280	\$ 16,500
Central Carolina CC	\$20,000	\$ 4,422	\$ 16,597	\$ 29,367	\$ 65,964	\$ 19,077
Central Piedmont CC	\$20,000	\$ 14,862	\$ 55,783	\$ 98,699	\$ 174,482	\$ 12,751
Cleveland CC	\$20,000	\$ 2,140	\$ 8,032	\$ 14,212	\$ 42,244	\$ 9,040
Coastal Carolina CC	\$20,000	\$ 3,466	\$ 13,009	\$ 23,018	\$ 56,027	\$ 6,837
College of the Albemarle	\$20,000	\$ 20,941	\$ 7,848	\$ 13,886	\$ 41,734	\$ 12,420
Craven CC	\$20,000	\$ 2,403	\$ 9,019	\$ 15,958	\$ 44,977	\$ 14,570
Davidson County CC	\$20,000	\$ 3,134	\$ 11,763	\$ 20,813	\$ 52,576	\$ 13,173
Durham TCC	\$20,000	\$ 4,208	\$ 15,794	\$ 27,945	\$ 63,739	\$ 16,469
Edgecombe CC	\$20,000	\$ 1,483	\$ 5,566	\$ 9,849	\$ 35,415	\$ 21,825
Fayetteville TCC	\$20,000	\$ 9,584	\$ 35,972	\$ 63,648	\$ 119,620	\$ 30,008
Forsyth TCC	\$20,000	\$ 6,638	\$ 24,915	\$ 44,083	\$ 88,998	\$ -
Gaston College	\$20,000	\$ 4,220	\$ 15,839	\$ 28,025	\$ 63,864	\$ -
Guilford TCC	\$20,000	\$ 9,053	\$ 33,979	\$ 60,121	\$ 114,100	\$ 25,050
Halifax CC	\$20,000	\$ 786	\$ 2,950	\$ 5,220	\$ 28,170	\$ 4,878
Haywood CC	\$20,000	\$ 1,276	\$ 4,789	\$ 8,474	\$ 33,263	\$ 17,521
Isothermal CC	\$20,000	\$ 1,831	\$ 6,872	\$ 12,160	\$ 39,032	\$ 9,100
James Sprunt CC	\$20,000	\$ 1,018	\$ 3,821	\$ 6,761	\$ 30,582	\$ 11,119
Johnston CC	\$20,000	\$ 3,445	\$ 12,930	\$ 22,878	\$ 55,808	\$ 8,140
Lenoir CC	\$20,000	\$ 2,154	\$ 8,085	\$ 14,305	\$ 42,390	\$ 14,245
Martin CC	\$20,000	\$ 701	\$ 2,631	\$ 4,655	\$ 27,286	\$ 2,200
Mayland CC	\$20,000	\$ 709	\$ 2,661	\$ 4,708	\$ 27,369	\$ -
McDowell TCC	\$20,000	\$ 892	\$ 3,348	\$ 5,924	\$ 29,272	\$ 16,515
Mitchell CC	\$20,000	\$ 2,279	\$ 8,554	\$ 15,135	\$ 43,689	\$ 4,950
Montgomery CC	\$20,000	\$ 771	\$ 2,894	\$ 5,120	\$ 28,014	\$ -
Nash CC	\$20,000	\$ 2,307	\$ 8,659	\$ 15,321	\$ 43,980	\$ 6,193
Pamlico CC	\$20,000	\$ 432	\$ 1,621	\$ 2,869	\$ 24,490	\$ -
Piedmont CC	\$20,000	\$ 1,036	\$ 3,888	\$ 6,880	\$ 30,768	\$ 8,207
Pitt CC	\$20,000	\$ 6,867	\$ 25,774	\$ 45,604	\$ 91,378	\$ 27,924
Randolph CC	\$20,000	\$ 2,158	\$ 8,100	\$ 14,331	\$ 42,431	\$ 13,172
Richmond CC	\$20,000	\$ 1,976	\$ 7,417	\$ 13,123	\$ 40,540	\$ 24,320
Roanoke-Chowan CC	\$20,000	\$ 416	\$ 1,561	\$ 2,763	\$ 24,324	\$ 8,865
Robeson CC	\$20,000	\$ 1,740	\$ 6,531	\$ 11,555	\$ 38,086	\$ 13,292
Rockingham CC	\$20,000	\$ 1,472	\$ 5,525	\$ 9,776	\$ 35,301	\$ 5,900
Rowan-Cabarrus CC	\$20,000	\$ 5,218	\$ 19,585	\$ 34,653	\$ 74,238	\$ 18,150
Sampson CC	\$20,000	\$ 1,478	\$ 5,547	\$ 9,815	\$ 35,362	\$ 11,274
Sandhills CC	\$20,000	\$ 3,358	\$ 12,604	\$ 22,301	\$ 54,905	\$ 2,130
South Piedmont CC	\$20,000	\$ 2,018	\$ 7,574	\$ 13,402	\$ 40,976	\$ 7,027
Southeastern CC	\$20,000	\$ 1,221	\$ 4,583	\$ 8,109	\$ 32,692	\$ 10,375
Southwestern CC	\$20,000	\$ 1,887	\$ 7,083	\$ 12,532	\$ 39,615	\$ 7,583
Stanly CC	\$20,000	\$ 1,991	\$ 7,473	\$ 13,222	\$ 40,695	\$ 7,104
Surry CC	\$20,000	\$ 2,563	\$ 9,620	\$ 17,021	\$ 46,641	\$ 10,440
Tri-County CC	\$20,000	\$ 935	\$ 3,509	\$ 6,209	\$ 29,718	\$ 3,300
Vance-Granville CC	\$20,000	\$ 2,300	\$ 8,633	\$ 15,274	\$ 43,907	\$ 3,300
Wake TCC	\$20,000	\$ 17,957	\$ 67,399	\$ 119,253	\$ 206,652	\$ 81,221
Wayne CC	\$20,000	\$ 2,761	\$ 10,363	\$ 18,336	\$ 48,699	\$ 14,978
Western Piedmont CC	\$20,000	\$ 1,693	\$ 6,354	\$ 11,243	\$ 37,597	\$ 4,662

Wilkes CC	\$20,000	\$	2,168	\$	8,137	\$	14,398	\$	42,535	\$	18,004
Wilson CC	\$20,000	\$	1,413	\$	5,310	\$	9,383	\$	34,693	\$	8,093
Total	\$1,160,000	\$	180,695	\$	678,215	\$	1,200,000	\$	3,038,215	\$	772,250

Table 2: Initial Childcare Grant Report FY 2020-21

Community Colleges	Total Allotment	Funds Expended	Unexpended Funds	# Students Awarded	# Not Served	Average Award	Other Fund Source Used
Alamance CC	\$ 32,973	\$ 18,973	\$ 4,374	7	0	\$ 2,710	N
Asheville-Buncombe TCC	\$ 39,647	\$ 39,746	\$ -	20	0	\$ 1,982	Y
Beaufort County CC	\$ 24,623	\$ 24,623	\$ -	6	2	\$ 4,104	N
Bladen CC	\$ 24,340	\$ 24,340	\$ -	7	25	\$ 3,477	N
Blue Ridge CC	\$ 26,866	\$ 19,245	\$ 7,622	11	0	\$ 1,750	N
Brunswick CC	\$ 24,794	\$ 23,056	\$ 1,738	6	0	\$ 3,843	N
Caldwell CC and TI	\$ 31,290	\$ 31,290	\$ -	30	0	\$ 2,278	y
Cape Fear CC	\$ 46,988	\$ 46,988	\$ -	14	2	\$ 3,356	Y
Carteret CC	\$ 24,950	\$ 24,950	\$ -	8	21	\$ 3,119	y
Catawba Valley CC	\$ 34,501	\$ 20,824	\$ 13,677	12	0	\$ 1,735	N
Central Carolina CC	\$ 36,846	\$ 36,846	\$ -	8	0	\$ 2,719	Y
Central Piedmont CC	\$ 75,153	\$ 75,153	\$ -	19	0	\$ 3,955	N
Cleveland CC	\$ 28,194	\$ 13,840	\$ 14,354	7	0	\$ 2,034	N
Coastal Carolina CC	\$ 33,855	\$ 17,067	\$ 16,788	8	0	\$ 2,133	N
College of the Albemarle	\$ 27,741	\$ 27,731	\$ 10	13	8	\$ 2,133	N
Craven CC	\$ 29,065	\$ 26,325	\$ 2,740	17	0	\$ 1,549	N
Davidson-Davie CC	\$ 31,271						
Durham TCC	\$ 35,695						
Edgecombe CC	\$ 26,126						
Fayetteville TCC	\$ 56,765	\$ 56,765	\$ -	10	94	\$ 5,677	Y
Forsyth TCC	\$ 44,807	\$ 38,764	\$ 6,043	11	15	\$ 3,524	Y
Gaston College	\$ 35,808	\$ -	\$ 35,808				N
Guilford TCC	\$ 53,647	\$ 53,647	\$ -	6	68	\$ 8,941	N
Halifax CC	\$ 23,186	\$ 3,735	\$ 19,451	1	0	\$ 3,735	N
Haywood CC	\$ 24,888	\$ 24,888	\$ 232	3	0	\$ 8,218	N
Isothermal CC	\$ 26,724	\$ 25,589	\$ 1,135	7	0	\$ 3,655	N
James Sprunt CC	\$ 23,792	\$ 23,792	\$ -	6	0	\$ 4,000	N
Johnston CC	\$ 32,647	\$ 28,416	\$ 4,231	7	0	\$ 4,059	N
Lenoir CC	\$ 28,151	\$ 29,611	\$ -	7	0	\$ 4,200	Y
Martin CC	\$ 22,631	\$ 7,343	\$ 15,288	3	0	\$ 2,448	N
Mayland CC	\$ 22,776	\$ 14,466	\$ 8,310	5	0	\$ 2,893	N
McDowell TCC	\$ 23,368						
Mitchell CC	\$ 28,379	\$ -	\$ 28,379	0	0	\$ -	N
Montgomery CC	\$ 23,121	\$ 14,945	\$ 23,121	4	0	\$ 3,736	N
Nash CC	\$ 29,149	\$ 15,563	\$ 13,586	11	0	\$ 1,415	N
Pamlico CC	\$ 21,931	\$ 21,921	\$ -			\$ -	
Piedmont CC	\$ 23,959	\$ 23,959	\$ -	6	4	\$ 3,993	N
Pitt CC	\$ 46,096	\$ 46,096	\$ -	10	3	\$ 654	N
Randolph CC	\$ 28,140	\$ 25,682	\$ 2,459	8	0	\$ 1,621	N
Richmond CC	\$ 27,606	\$ 27,606	\$ -	10	0	\$ 2,760	Y
Roanoke-Chowan CC	\$ 21,818	\$ 21,818	\$ -	7	0	\$ 3,117	N
Robeson CC	\$ 26,329	\$ 26,329	\$ -	9	0	\$ 2,915	Y
Rockingham CC	\$ 25,538	\$ 25,538	\$ -	11	0	\$ 2,322	N
Rowan-Cabarrus CC	\$ 39,625	\$ 32,656	\$ 6,969	9	0	\$ 3,628	N
Sampson CC	\$ 25,378	\$ 25,378	\$ 1,685	16		\$ 1,586	N
Sandhills CC	\$ 32,542	\$ 4,634	\$ 27,908	1	0	\$ 4,634	N
South Piedmont CC	\$ 27,421	\$ 25,062	\$ 2,359	11	0	\$ 2,278	N
Southeastern CC	\$ 24,776	\$ 24,919	\$ -	7	0	\$ 2,809	Y
Southwestern CC	\$ 27,258	\$ 27,173	\$ 85	5	0	\$ 5,434	N
Stanly CC	\$ 27,588	\$ 27,240	\$ 348	7	0	\$ 3,891	N
Surry CC	\$ 29,660	\$ 29,660	\$ -	9	0	\$ 3,295	N
Tri-County CC	\$ 23,473	\$ 8,214	\$ 15,259	3	0	\$ 2,738	N
Vance-Granville CC	\$ 28,597	\$ 17,869	\$ 11,008	5		\$ 3,574	N

Wake TCC	\$	85,386								
Wayne CC	\$	30,469	\$	27,128	\$	3,341	11	0	\$	2,466 N
Western Piedmont CC	\$	26,456	\$	17,171	\$	9,285	10	0	\$	1,717 N
Wilkes CC	\$	28,325	\$	28,325	\$	31	0	0	\$	400 N
Wilson CC	\$	25,087								
Total	\$	1,838,215	\$	1,322,898	\$	297,623	429	671	\$	155,213
Average					\$	11,231	8.58	5.0416667	\$	3,043