



NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

H. MARTIN LANCASTER
PRESIDENT

September 12, 2000

The Honorable R. Eugene Rogers
North Carolina General Assembly
Room 416A
Legislative Office Building
Raleigh, NC 27601-1096

Dear Representative Rogers:

Consistent with Section 9.3 of Session Law 2000-67, the State Board of Community Colleges is transmitting herewith the results of the "transfer of funds within the budget of the Community Colleges System Office to the extent necessary to implement the departmental reorganization plan."

As you will recall from the special provision, the State Board is to report "within 30 days of completion of the budget realignment." Per the attached information, the Office of State Budget Planning and Management approved the final BD 606 (#11-101) on August 16, 2000. This corrected the original reorganization BD 606 approved on August 3, 2000. We have reviewed our final monthly budget reports for August, and believe we have completed the final budget realignment.

We have, throughout the process, communicated with Ms. Mona Moon of the Fiscal Research Division about our reorganization. If there are specific questions about the results of our actions, please contact Mr. Kennon Briggs, Vice President for Business and Finance, at 733-7051 (Extension 211).

We appreciate the opportunity the General Assembly provided us to make these necessary changes. The State Board's reorganization of the System Office, including the establishment of a unique Division of Economic and Workforce Development, has resulted in tremendous benefits for the businesses and industries of North Carolina. We believe this action will continue to reap workforce-training gains for many years to come.

With kindest regards, I am

Sincerely,

H. Martin Lancaster

HML/KDB/jmh

Attachment

pc: Mr. Kennon Briggs
Ms. Mona Moon
Ms. Alice L. Smith

ALAMANCE COMMUNITY COLLEGE
ANSON COMMUNITY COLLEGE
ASHVILLE-BUNCOMBE
TECHNICAL COMMUNITY COLLEGE
BEAUFORT COUNTY
COMMUNITY COLLEGE
BLADEN COMMUNITY COLLEGE
BLUE RIDGE COMMUNITY COLLEGE
BRUNSWICK COMMUNITY COLLEGE
CALDWELL COMMUNITY COLLEGE
& TECHNICAL INSTITUTE
CAPE FEAR COMMUNITY COLLEGE
CARTERET COMMUNITY COLLEGE
CATAWBA VALLEY
COMMUNITY COLLEGE
CENTRAL CAROLINA
COMMUNITY COLLEGE
CENTRAL PIEDMONT
COMMUNITY COLLEGE
CLEVELAND COMMUNITY COLLEGE
COASTAL CAROLINA
COMMUNITY COLLEGE
COLLEGE OF THE ALBEMARLE
CRAVEN COMMUNITY COLLEGE
DAVIDSON COUNTY
COMMUNITY COLLEGE
DURHAM TECHNICAL
COMMUNITY COLLEGE
EDGEcombe COMMUNITY COLLEGE
FAYETTEVILLE TECHNICAL
COMMUNITY COLLEGE
FORSYTH TECHNICAL
COMMUNITY COLLEGE
GASTON COLLEGE
GUILFORD TECHNICAL
COMMUNITY COLLEGE
HALIFAX COMMUNITY COLLEGE
HAYWOOD COMMUNITY COLLEGE
ISOTHERMAL COMMUNITY COLLEGE
JAMES SPRUNT COMMUNITY COLLEGE
JOHNSTON COMMUNITY COLLEGE
LENOIR COMMUNITY COLLEGE
MARTIN COMMUNITY COLLEGE
MAYLAND COMMUNITY COLLEGE
MCDOWELL TECHNICAL
COMMUNITY COLLEGE
MITCHELL COMMUNITY COLLEGE
MONTGOMERY COMMUNITY COLLEGE
NASH COMMUNITY COLLEGE
PAMLICO COMMUNITY COLLEGE
PIEDMONT COMMUNITY COLLEGE
PITT COMMUNITY COLLEGE
RANDOLPH COMMUNITY COLLEGE
RICHMOND COMMUNITY COLLEGE
ROANOKE-CHOWAN
COMMUNITY COLLEGE
ROBESON COMMUNITY COLLEGE
ROCKINGHAM COMMUNITY COLLEGE
ROWAN-CABARRUS
COMMUNITY COLLEGE
SAMPSON COMMUNITY COLLEGE
SANDHILLS COMMUNITY COLLEGE
SOUTHEASTERN COMMUNITY COLLEGE
SOUTHWESTERN COMMUNITY COLLEGE
STANLY COMMUNITY COLLEGE
SURRY COMMUNITY COLLEGE
TRI-COUNTY COMMUNITY COLLEGE
VANCE-GRANVILLE
COMMUNITY COLLEGE
WAKE TECHNICAL
COMMUNITY COLLEGE
WAYNE COMMUNITY COLLEGE
WESTERN PIEDMONT
COMMUNITY COLLEGE
WILKES COMMUNITY COLLEGE
WILSON TECHNICAL
COMMUNITY COLLEGE
NC CENTER FOR APPLIED
TEXTILE TECHNOLOGY

Reorganization Changes July 1, 2000

OLD CENTER	NEW CENTER	NAME
11001130	11001150	M.C.KAPP
11001130	11001150	L.R.STUCKEY
11001150	11001160	L.VAUGHAN
12001210	12001242	D.G. BRITT
12001244	14001420	F.W. MANLEY
12001250	14001440	JACKSON=LWOP
11001190	15001510	R.S. RALLS
11001180	15001510	J.M.FARMER
14001430	15001520	C.B. BARHAM
14001430	15001520	S.T.HALL
14001430	15001520	L.F. WILKINS
11001190	15001530	S.G.SEYMOUR
11001190	15001530	R.T.RHODES
11001190	15001530	P.C.FREEMAN
11001190	15001530	R.B.KIMREY
11001191	15001530	L.WEAVER
11001191	15001530	M.LITTLE
11001180	15001550	G.P. HARVEY
14001433	15001560	M.N. GRAHAM
14001433	15001560	B.FUTRELL
14001435	15001570	B.A.BOYCE
14001432	14001431	M.M.THOMPSON
14001431	14001432	N.MASSEY
1400143944	15001580	S.DEESE
1400143944	15001580	B.O.LANCASTER

PROPOSED AGENCY MANAGEMENT BUDGET 2000-2001

	PRESIDENT'S OFFICE 1100110	SPECIAL PROJECTS 11001130	LEGAL AFFAIRS 11001140	EXTERNAL AFFAIRS 11001150	GOVERNMENTAL RELATIONS 11001160	BOARD AND EDUCATION 11001170	SMALL BUSINESS 11001180	ECONOMIC DEVELOPMENT 11001190	ECONOMIC DEVELOPMENT 11001191	TOTAL
531111 EPA-REG SALARIES-APPRO		(72,638)		72,638						(105,000)
531211 SPA-REG SALARIES-APPRO		(27,734)		5,281	22,453		(75,466)	(105,000)	(72,429)	(370,653)
531212 SPA-REG SALARIES-RECEIPTS								(222,758)		-
531311 REG TEMPORARY WAGES-APPRO										-
531461 EPA&SPA-LONGVITY PAY-APPR		(1,906)		1,906			(1,064)	(6,148)		(7,212)
531462 LONGEVITY-RECEIPTS										-
531511 SOCIAL SEC CONTRIB-APPRO		(7,824)		6,106	1,718		(5,055)	(25,545)	(5,541)	(38,841)
531512 SOCIAL SEC CONTRIB-RECEIPTS										-
531621 REG RETIRE CONTRIB-APPRO		(11,058)		8,626	2,432		(9,275)	(36,124)	(5,126)	(49,825)
531622 REGULAR RETIREMENT-RECEIPTS										-
531661 MED INS CONTRIB-APPRO		(4,512)		2,256	2,256		(4,512)	(13,016)	(2,256)	(19,784)
531662 MED INS CONTRIB-RECEIPTS										-
531651 COMPENSATION BOARD MEMB										-
531XXX PERSONAL SERVICES		(125,672)		96,613	28,859		(95,172)	(408,591)	(85,352)	(589,116)
532100 MISC CONTRACTUAL SERVICE										-
532332 REPAIRS-COMPUTER EQUIPMENT							(4,000)	(20,400)	(22,600)	(47,000)
532523 COMMUNICATIONS EQUIPMENT								(100)		(100)
532714 TRANSP-GRND-IN STATE	(1,500)	(1,000)		1,000	(500)	50	(2,200)	(20,119)	(9,000)	(33,269)
532715 TRANSP-GRND-OUT STATE, IN US								(6,337)		(6,337)
532721 LODGING-IN STATE		(500)		500	(500)		(1,500)	(7,000)	(3,000)	(12,000)
532722 LODGING-OUT OF STATE, IN US	(500)							(2,000)		(2,000)
532724 MEALS-IN STATE	(500)	(500)		500			(528)	(2,541)	(2,000)	(2,500)
532725 MEALS-OUT OF STATE, IN US								(873)		(873)
532727 MISC-IN STATE						(50)				(50)
532731 BOARD/NON EMPLOYEE TRANSP							(1,500)			(1,500)
532732 BOARD/NON EMPLOYEE SUBSIS				750		750	(1,375)	(3,802)	(3,951)	(500)
532811 TELEPHONE SERVICE	(1,000)	(750)								(9,388)
532814 CELLULAR PHONE SERVICES						(250)				(250)
532840 POSTAGE, FREIGHT & DELIVERY	(500)	(572)		2,572	500		(1,095)	(579)	(100)	228
532860 PRINT, BIRD, DUPLICATE		(200)		5,000		(500)	(500)	(225)	(300)	3,275
532860 ADVERTISING										-
532870 CABLE TV				(1,800)			(300)	(753)	(750)	(1,800)
532930 REGISTRATION FEES										(1,803)
532942 OTHER EMP EDUCATIONAL EXP										-
532XXX PURCHASED SERVICES	(4,000)	(3,522)		8,522	(500)		(13,498)	(64,789)	(41,720)	(119,507)
533110 GENERAL OFFICE SUPPLIES	(2,000)	(500)		500	500		(1,500)	(1,800)	(2,500)	-
533900 OTHER MATERIALS & SUPPLIES										(7,300)
533XXX SUPPLIES	(2,000)	(500)		500	600		(1,500)	(1,800)	(2,500)	-
534630 LIBRARY&LEARNING RESOUR COL			1,000							(7,300)
534XXX PROPERTY, PLANT, EQUIP			1,000							1,000
535630 MEMBERSHIP DUES&SUBSCRIPT										1,000
535XXX OTHER EXP & ADJ							(110)	(125)		(235)
536XXX AID & PUBLIC ASSISTANCE							(110)	(125)		(235)
537XXX RESERVES										-
537XXX TOTAL REQUIREMENTS	(6,000)	(129,694)	1,000	105,835	28,859		(110,280)	(475,305)	(129,572)	(715,157)
437690 OTHER MISC REVENUES										-
438111 VEA ADMINISTRATION										-
438112 VEA STATE LEADERSHIP										-
438116 VEA TECH PREP										-
438164 TRANSFER-DET-JTPA										-
538630 ADULT EDUCATION										-
REVENUES										-
APPROPRIATION	(6,000)	(129,694)	1,000	105,835	28,859		(110,280)	(475,305)	(129,572)	(715,157)

	VICE-PRESIDENT'S ADMINISTRATION 12001210	PERSONNEL 12001220	INFORMATION SERVICES 12001242	TELECOMMUNICATIONS 12001244	PROGRAM AUDITING 12001250	TOTAL
531111 EPA-REG SALARIES-APPRO						-
531211 SPA-REG SALARIES-APPRO	(28,385)	18,522	9,893	(82,617)	(44,415)	(107,032)
531311 REG TEMPORARY WAGES-APPRO						-
531461 EPA&SPA-LONGVTY PAY-APPR						-
531462 LONGEVITY-RECEIPTS				(2,818)	(666)	(3,484)
531511 SOCIAL SEC CONTRIB-APPRO	(2,171)	1,417		(5,005)	(3,449)	(8,455)
531512 SOCIAL SEC CONTRIB-RECEIPTS	(3,074)	2,006	1,068	(7,087)	(4,892)	(11,969)
531521 REG RETIRE CONTRIB-APPRO						-
531522 REGULAR RETIREMENT-RECEIPTS	(2,256)			(2,256)		(4,512)
531561 MED INS CONTRIB-APPRO						-
531562 MED INS CONTRIB-RECEIPTS	1,500					-
531631 WORKERS' COMP-MED PAYMENTS						-
531651 COMPENSATION BOARD MEMB						-
531XXX PERSONAL SERVICES	(34,366)	24,201	11,665	(79,784)	(55,888)	(135,852)
532000 MISC CONTRACTUAL SERVICE				10,000		13,500
532332 REPAIRS-COMPUTER EQUIPMENT	3,500					-
532523 COMMUNICATIONS EQUIPMENT						-
532714 TRANSP-GRND-IN STATE				(1,100)	(600)	(1,700)
532715 TRANSP-GRND-OUT STATE, IN US				(740)	(250)	(2,490)
532721 LODGING-IN STATE			(1,500)			-
532722 LODGING-OUT OF STATE, IN US				(370)	(150)	(520)
532724 MEALS-IN STATE						-
532725 MEALS-OUT OF STATE, IN US						-
532727 MISC-IN STATE						-
532731 BOARD/IRON EMPLOYEE TRANSP				(740)	(500)	(1,240)
532732 BOARD/IRON EMPLOYEE SUBSIS						-
532811 TELEPHONE SERVICE				(228)	(60)	1,212
532814 CELLULAR PHONE SERVICES	1,500			(370)		(370)
532840 POSTAGE, FREIGHT & DELIVERY						-
532850 PRINT, BIND, DUPLICATE						-
532860 ADVERTISING						-
532870 CABLE TV						-
532930 REGISTRATION FEES				(740)		(740)
532942 OTHER EMP EDUCATIONAL EXP						-
532XXX PURCHASED SERVICES	5,000		(1,500)	5,712	(1,560)	7,552
533110 GENERAL OFFICE SUPPLIES						-
533900 OTHER MATERIALS & SUPPLIES				(370)	(150)	(520)
533XXX SUPPLIES				(370)	(150)	(520)
534630 LIBRARY&LEARNING RESOUR COL						-
534XXX PROPERTY, PLANT, EQUIP						-
535120 LICENSES & PERMIT COSTS						-
535630 MEMBERSHIP DUES&SUBSCRIPT				(10,000)		(10,000)
535XXX OTHER EXP & ADJ				(10,000)		(10,000)
536XXX AID & PUBLIC ASSISTANCE						-
537XXX RESERVES						-
TOTAL REQUIREMENTS	(29,366)	24,201	10,185	(84,442)	(57,378)	(136,820)
437900 OTHER MISC REVENUES						-
438111 VEA ADMINISTRATION						-
438112 VEA STATE LEADERSHIP						-
438116 VEA TECH PREP						-
438151 TRANSFER-DET-JTTPA						-
536839 ADULT EDUCATION						-
REVENUES						-
APPROPRIATION	(29,366)	24,201	10,185	(84,442)	(57,378)	(136,820)

PROPOSED AGENCY MANAGEMENT BUDGET 2000-2001

	VICE-PRESIDENT BUSINESS & FINANCE 13001310	BUDGETING & ACCOUNTING 13001320	ADMIN & FACILITY SERVICES 13001330	TOTAL
531111 EPA-REG SALARIES-APPRO				-
531211 SPA-REG SALARIES-APPRO				-
531212 SPA-REG SALARIES-RECEIPTS		(23,052)	23,052	-
531311 REG TEMPORARY WAGES-APPRO				-
531461 EPA&SPA LONGVITY PAY-APPR				-
531462 LONGEVITY-RECEIPTS				-
531511 SOCIAL SEC CONTRIB-APPRO		(1,764)	1,764	-
531512 SOCIAL SEC CONTRIB-RECEIPTS				-
531521 REG RETIRE CONTRIB-APPRO		(2,498)	2,498	-
531522 REGULAR RETIREMENT-RECEIPTS				-
531561 MED INS CONTRIB-APPRO		(2,256)	2,256	-
531562 MED INS CONTRIB-RECEIPTS				-
531651 COMPENSATION BOARD MEMB				-
531XXX PERSONAL SERVICES		(29,580)	29,580	-
532109 MISC CONTRACTUAL SERVICE				-
532332 REPAIRS-COMPUTER EQUIPMENT			2,000	2,000
532333 REPAIRS-OTHER EQUIPMENT			(4,308)	(4,308)
532430 MAINT AGREEMENT-EQUIPMENT			704	704
532440 MAINT AGREEMENT-DP EQUIPMENT			20,000	20,000
532512 RENT/LEASE-BLDINGS/OFFICE			(20,000)	(20,000)
532722 LODGING-OUT OF STATE, IN US			(26)	(26)
532724 MEALS-IN STATE				-
532725 MEALS-OUT OF STATE, IN US				-
532727 MISC-IN STATE				-
532731 BOARD/ON EMPLOYEE TRANSP				-
532732 BOARD/ON EMPLOYEE SUBSIS				-
532811 TELEPHONE SERVICE				-
532814 CELLULAR PHONE SERVICES				-
532840 POSTAGE, FREIGHT & DELIVERY	800			800
532850 PRINT, BIND, DUPLICATE	828			828
532860 ADVERTISING				-
532870 CABLE TV				-
532930 REGISTRATION FEES				-
532942 OTHER EMP EDUCATIONAL EXP				-
532XXX PURCHASED SERVICES	1,628		(1,628)	-
533110 GENERAL OFFICE SUPPLIES				-
533900 OTHER MATERIALS & SUPPLIES				-
533XXX SUPPLIES				-
534630 LIBRARY&LEARNING RESOUR COL				-
534XXX PROPERTY, PLANT, EQUIP				-
535630 MEMBERSHIP DUES&SUBSCRIPT				-
535XXX OTHER EXP & ADJ				-
536XXX AID & PUBLIC ASSISTANCE				-
537XXX RESERVES				-
TOTAL REQUIREMENTS	1,628	(29,580)	27,952	-
437990 OTHER MISC REVENUES				-
438111 VEA ADMINISTRATION				-
438112 VEA STATE LEADERSHIP				-
438118 VEA TECH PREP				-
438154 TRANSFER-DET-JIPA				-
538039 ADULT EDUCATION				-
REVENUES				-
APPROPRIATION	1,628			-

PROPOSED AGENCY MANAGEMENT BUDGET 2000-2001

	CURRICULUM & STUDENT SERVICES 14001420	STUDENT SERVICES 14001422	COURT, ED. & WORKFORCE DEVELOPMENT 14001430	CONTINUING EDUCATION 14001433	HRD 14001435	GRANTS & ASSESSMENT 14001440	PROFESSIONAL DEVELOPMENT 14001450	TOTAL
531111 EPA-REG SALARIES-APPRO	16,369	46,228	(74,944) (57,345)	(71,084)	(44,501)	44,415	(74,944) (65,898)	
531212 SPA-REG SALARIES-RECEIPTS								
531311 REG TEMPORARY WAGES-APPRO	2,818		(3,133)	(1,048)	(629)	666	(1,327)	
531461 EPA&SPA-LONGVITY PAY-APPR								
531511 LONGEVITY-RECEIPTS	1,470	3,536	(10,361)	(5,517)	(3,453)	3,449	(10,876)	
531512 SOCIAL SEC CONTRIB-APPRO								
531521 SOCIAL SEC CONTRIB-RECEIPTS	2,081	5,006	(14,639)	(7,602)	(4,879)	4,882	(15,351)	
531522 REG RETIRE CONTRIB-APPRO								
531551 REG RETIREMENT-RECEIPTS		2,256	(5,769)	(4,512)	(2,256)	2,256	(9,024)	
531551 MED INS CONTRIB-APPRO								
531552 MED INS CONTRIB-RECEIPTS								
531631 WORKERS' COMP-MED PAYMENTS								
531651 COMPENSATION BOARD MEMB								
531XXX PERSONAL SERVICES	22,756	57,028	(167,190)	(89,964)	(55,718)	55,568	(182,420)	
532100 MISC CONTRACTUAL SERVICE								
532113 REPAIRS-COMPUTER EQUIPMENT								
532523 COMMUNICATIONS EQUIPMENT	100	1,000	(2,700)	(2,000)	(1,500)	600	(4,500)	
532714 TRAVEL-GRIND-IN STATE	(760)	1,500	(2,852)	(1,500)	(2,000)	250	(5,362)	
532715 TRAVEL-GRIND-OUT STATE, IN US								
532721 LODGING-IN STATE		300	(750)	(500)	(864)	150	(1,594)	
532722 LODGING-OUT OF STATE, IN US								
532724 MEALS-IN STATE	70							
532725 MEALS-OUT OF STATE, IN US								
532727 MISC-IN STATE								
532731 BOARD/OTHER EMPLOYEE TRAVEL								
532732 BOARD/OTHER EMPLOYEE SUBSID	140	600	(1,308)	(1,270)	(650)	600	(1,968)	
532811 TELEPHONE SERVICE								
532814 CELLULAR PHONE SERVICES								
532840 POSTAGE, FREIGHT & DELIVERY	228	1,000	(558)	(2,944)	(716)	60	(3,930)	
532850 PRINT, BIRD, DUPLICATE	(630)		(2,600)	(1,000)	(500)		(3,730)	
532860 ADVERTISING								
532870 CABLE TV								
532930 REGISTRATION FEES	740		(50)	(750)	(750)		(810)	
532942 OTHER EMP EDUCATIONAL EXP								
532XXX PURCHASED SERVICES	(112)	4,400	(10,818)	(9,964)	(6,980)	1,560	(21,914)	
533110 GENERAL OFFICE SUPPLIES	370		(2,175)	(2,510)	(500)	150	(4,665)	
533720 EDUC SUPPLIES								
533900 OTHER MATERIALS & SUPPLIES								
533XXX SUPPLIES	370		(2,175)	(3,310)	(500)	150	(5,465)	
534630 LIBRARY&LEARNING RESOUR COL								
534XXX PROPERTY, PLANT, EQUIP								
535120 LICENSES & PERMIT COSTS								
535630 MEMBERSHIP DUES&SUBSCRIPT								
535XXX OTHER EXP & ADJ								
536XXX AID & PUBLIC ASSISTANCE								
537XXX RESERVES								
TOTAL REQUIREMENTS	23,016	61,426	(180,183)	(103,236)	(63,198)	57,378	(208,799)	
433690 OTHER MISC REVENUES								
436111 VEA ADMINISTRATION								
436112 VEA STATE LEADERSHIP								
436116 VEA TECH PREP								
436151 TRANSFER DET JIPA								
536639 ADULT EDUCATION								
REVENUES								

PROPOSED AGENCY MANAGEMENT BUDGET 2000-2001

	VICE-PRESIDENT ECONOMIC & WORKFORCE DEV. 15001510	CONTINUING EDUCATION & WORKFORCE DEVELOPMENT 15001520	REGIONAL TRAINING 15001530	SMALL BUSINESS 15001550	CONTINUING EDUCATION 15001560	IND 15001570	TOTAL
531111	LEA-REG SALARIES APPRO	105,000					179,944
531211	SFA-REG SALARIES APPRO	25,310	74,914	50,156	71,084	44,501	543,583
531212	SFA-REG SALARIES RECEIPTS		57,345				-
531311	REG TEMPORARY WAGES APPRO						-
531461	LEA&SFA-LOUIGVY PAY APPR						-
531462	LOUGEVITY RECEIPTS		3,133	1,064	1,049	629	12,023
531511	SOCIAL SEC CONTRIB APPRO	9,969					-
531512	SOCIAL SEC CONTRIB RECEIPTS		10,361	3,919	5,517	3,453	56,272
531621	REG RETIRE CONTRIB APPRO	14,113					-
531622	REG RETIRE CONTRIB RECEIPTS		14,939	5,634	7,902	4,879	76,845
531661	MED INS CONTRIB APPRO	4,512					-
531662	MED INS CONTRIB RECEIPTS		6,760	2,256	4,512	2,256	33,320
531663	COMPENSATION BOARD MEMB						-
531XXX	PERSONAL SERVICES	159,994	167,180	62,829	89,964	55,718	901,987
532100	MISC CONTRACTUAL SERVICE						-
532332	REPAIRS COMPUTER EQUIPMENT	0,000		4,000			37,903
532523	COMMUNICATIONS EQUIPMENT						-
532714	TRANSP-GRIND-IN STATE	3,250	2,700	2,200	2,000	1,500	42,216
532715	TRANS-GRIND-OUT STATE, III US	3,000					8,337
532721	LODGING-IN STATE	1,500	2,352	1,500	1,500	2,000	15,352
532722	LODGING-OUT OF STATE, III US	2,000					3,000
532724	MEALS-IN STATE	750		528	500	864	7,183
532725	MEALS-OUT OF STATE, III US	1,000					1,623
532727	MISC-IN STATE						-
532731	BOARD/IN EMPLOYEE TRANSP			1,500			1,500
532732	BOARD/IN EMPLOYEE SUBSIS			500			500
532811	TELEPHONE SERVICE	750	1,308	1,375	1,270	650	11,405
532814	CELLULAR PHONE SERVICES	750					750
532840	POSTAGE, FREIGHT & DELIVERY	150	558	1,095	2,944	716	6,115
532850	PRINT, BND, DUPLICATE	100	2,600	500	1,000	500	5,325
532860	ADVERTISING						-
532870	CABLE TV						-
532930	REGISTRATION FEES	2,000	550	300	750	750	6,055
532942	OTHER EMP EDUCATIONAL EXP						-
532XXX	PURCHASED SERVICES	24,250	10,818	61,834	9,964	6,980	147,344
533110	GENERAL OFFICE SUPPLIES						-
533120	EDUC SUPPLIES	350	2,125	1,500	2,510	500	10,485
533900	OTHER MATERIALS & SUPPLIES				800		800
533XXX	SUPPLIES	350	2,125	3,500	3,310	500	11,285
534630	LIBRARY&LEARNING RESOUR COL						-
534XXX	PROPERTY, PLANT, EQUIP						-
535630	MEMBERSHIP DUES&SUBSCRIPT	1,000	50	110			1,160
535XXX	OTHER EXP & ADJ	1,000	50	110			1,160
536XXX	AID & PUBLIC ASSISTANCE						-
537XXX	RESERVES						-
	TOTAL REQUIREMENTS	184,504	180,183	452,616	78,037	63,198	1,061,776
437990	OTHER MISC REVENUES						-
438111	VEA ADMINISTRATION						-
438112	VEA STATE LEADERSHIP						-
438119	VEA TECH PREP						-
438154	TRANSFER-DET-JTFA						-
538039	ADULT EDUCATION						-
	REVENUES						-
	APPROPRIATION	184,504	180,183	452,616	78,037	63,198	1,061,776

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REQUIREMENTS

**** 1999-00 ****
INCREASE DECREASE

**** 2000-01 ****
INCREASE DECREASE

PRESIDENT'S OFFICE

5001 531111	11001130			
5001 531111	11001150			
5001 531111	11001190		72,638	72,638
5001 531211	11001130			105,000
5001 531211	11001150			27,734
5001 531211	11001160		5,281	
5001 531211	11001180		22,453	
5001 531211	11001190			75,466
5001 531211	11001191			222,758
5001 531461	11001130			72,429
5001 531461	11001150			1,906
5001 531461	11001180		1,906	
5001 531461	11001190			1,064
5001 531511	11001130			6,148
5001 531511	11001150			7,824
5001 531511	11001160		6,106	
5001 531511	11001180		1,718	
5001 531511	11001190			5,855
5001 531511	11001191			25,545
5001 531521	11001130			5,541
5001 531521	11001150			11,058
5001 531521	11001160		8,626	
5001 531521	11001180		2,432	
5001 531521	11001190			8,275
5001 531521	11001191			36,124
5001 531561	11001130			5,126
5001 531561	11001150			4,512
5001 531561	11001160		2,256	
5001 531561	11001180		2,256	
5001 531561	11001190			4,512
5001 531561	11001191			13,016
5001 532199	11001180			2,256
5001 532199	11001190			4,000
5001 532199	11001191			20,460
5001 532332	11001190			22,609
5001 532714	11001110			100
5001 532714	11001130			1,500
5001 532714	11001150			1,000
5001 532714	11001160		1,000	
				500

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REQUIREMENTS			**** 1999-00 ****		**** 2000-01 ****	
			INCREASE	DECREASE	INCREASE	DECREASE
5001 532714	11001170				50	
5001 532714	11001180					2,200
5001 532714	11001190					20,119
5001 532714	11001191					9,000
5001 532715	11001190					6,337
5001 532721	11001130					500
5001 532721	11001150				500	
5001 532721	11001160					500
5001 532721	11001180					1,500
5001 532721	11001190					7,000
5001 532721	11001191					3,000
5001 532722	11001110					500
5001 532722	11001190					2,000
5001 532724	11001110					500
5001 532724	11001130					500
5001 532724	11001150				500	
5001 532724	11001180					528
5001 532724	11001190					2,541
5001 532724	11001191					2,000
5001 532725	11001190					873
5001 532727	11001170					50
5001 532731	11001180					1,500
5001 532732	11001180					500
5001 532811	11001110					1,000
5001 532811	11001130					750
5001 532811	11001150				750	
5001 532811	11001170				750	
5001 532811	11001180					1,375
5001 532811	11001190					3,802
5001 532811	11001191					3,961
5001 532814	11001170					250
5001 532840	11001110					500
5001 532840	11001130					572
5001 532840	11001150				2,572	
5001 532840	11001160				500	
5001 532840	11001180					1,095
5001 532840	11001190					579
5001 532840	11001191					100
5001 532850	11001130					200

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REQUIREMENTS

***** 1999-00 *****

***** 2000-01 *****

INCREASE DECREASE

INCREASE DECREASE

5,000

5001 532850	11001150			
5001 532850	11001170			
5001 532850	11001180			500
5001 532850	11001190			500
5001 532850	11001191			225
5001 532870	11001150			300
5001 532930	11001180			1,800
5001 532930	11001190			300
5001 532930	11001191			753
5001 533110	11001110			750
5001 533110	11001130			2,000
5001 533110	11001150			500
5001 533110	11001160		500	
5001 533110	11001180		500	
5001 533110	11001190			1,500
5001 533110	11001191			1,800
5001 534630	11001140			2,500
5001 535830	11001180		1,000	
5001 535830	11001190			110
				125
ADMINISTRATION				
5001 531211	12001210			
5001 531211	12001220			28,385
5001 531211	12001242		18,522	
5001 531211	12001244		9,863	
5001 531211	12001250			62,617
5001 531461	12001244			44,415
5001 531461	12001250			2,818
5001 531511	12001210			666
5001 531511	12001220			2,171
5001 531511	12001242		1,417	
5001 531511	12001244		754	
5001 531511	12001250			5,006
5001 531521	12001210			3,448
5001 531521	12001220			3,074
5001 531521	12001242		2,006	
5001 531521	12001244		1,068	
5001 531521	12001250			7,087
5001 531561	12001210			4,882
5001 531561	12001220			2,258
			2,256	

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REQUIREMENTS		***** 1999-00 *****		***** 2000-01 *****	
		INCREASE	DECREASE	INCREASE	DECREASE
5001 531561	12001244				2,256
5001 531561	12001250				2,256
5001 531631	12001210			1,500	
5001 532199	12001210			3,500	
5001 532199	12001244			10,000	
5001 532714	12001244				1,100
5001 532714	12001250				600
5001 532721	12001242				1,500
5001 532721	12001244				740
5001 532721	12001250				250
5001 532724	12001244				370
5001 532724	12001250				150
5001 532811	12001244				740
5001 532811	12001250				500
5001 532840	12001210			1,500	
5001 532840	12001244				238
5001 532840	12001250				60
5001 532850	12001244				370
5001 532930	12001244				740
5001 533110	12001244				370
5001 533110	12001250				150
5001 535120	12001244				10,000
BUSINESS AND FINANCE					
5001 531211	13001320				23,062
5001 531211	13001330			23,062	
5001 531511	13001320				1,764
5001 531511	13001330			1,764	
5001 531521	13001320				2,498
5001 531521	13001330			2,498	
5001 531561	13001320				2,256
5001 531561	13001330			2,256	
5001 532199	13001330			2,000	
5001 532332	13001330				4,306
5001 532333	13001330			704	
5001 532430	13001330			20,000	
5001 532440	13001330				20,000
5001 532512	13001330				26
5001 532840	13001310			800	
5001 532850	13001310			828	

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REQUIREMENTS

**** 1999-00 ****

**** 2000-01 ****

INCREASE DECREASE

INCREASE DECREASE

ACADEMIC & STUDENT SERV

5001	531111	14001430			
5001	531211	14001420			74,944
5001	531211	14001422		16,389	
5001	531211	14001430		46,228	
5001	531211	14001433			57,345
5001	531211	14001435			71,084
5001	531211	14001440			44,501
5001	531461	14001420		44,415	
5001	531461	14001430		2,818	
5001	531461	14001433			3,133
5001	531461	14001435			1,049
5001	531461	14001440			629
5001	531511	14001420		666	
5001	531511	14001422		1,470	
5001	531511	14001430		3,536	
5001	531511	14001433			10,361
5001	531511	14001435			5,517
5001	531511	14001440			3,453
5001	531521	14001420		3,449	
5001	531521	14001422		2,081	
5001	531521	14001430		5,006	
5001	531521	14001433			14,639
5001	531521	14001435			7,802
5001	531521	14001440			4,879
5001	531561	14001422		4,882	
5001	531561	14001430		2,256	
5001	531561	14001433			6,768
5001	531561	14001435			4,512
5001	531561	14001440			2,256
5001	531631	14001440		2,256	
5001	532714	14001420			5,000
5001	532714	14001422		100	
5001	532714	14001430		1,000	
5001	532714	14001433			2,700
5001	532714	14001435			2,000
5001	532714	14001440			1,500
5001	532721	14001420		600	
5001	532721	14001422			760
				1,500	

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REQUIREMENTS

***** 1999-00 *****
INCREASE DECREASE***** 2000-01 *****
INCREASE DECREASE

5001 532721	14001430			2,852
5001 532721	14001433			1,500
5001 532721	14001435			2,000
5001 532721	14001440		250	
5001 532724	14001420		70	
5001 532724	14001422		300	
5001 532724	14001430			750
5001 532724	14001433			500
5001 532724	14001435			864
5001 532724	14001440		150	
5001 532811	14001420		140	
5001 532811	14001422		600	
5001 532811	14001430			1,308
5001 532811	14001433			1,270
5001 532811	14001435			650
5001 532811	14001440		500	
5001 532840	14001420		228	
5001 532840	14001430			558
5001 532840	14001433			2,944
5001 532840	14001435			716
5001 532840	14001440		60	
5001 532850	14001420			630
5001 532850	14001422		1,000	
5001 532850	14001430			2,600
5001 532850	14001433			1,000
5001 532850	14001435			500
5001 532930	14001420		740	
5001 532930	14001430			50
5001 532930	14001433			750
5001 532930	14001435			750
5001 533110	14001420		370	
5001 533110	14001430			2,175
5001 533110	14001433			2,510
5001 533110	14001435			500
5001 533110	14001440		150	
5001 533720	14001433			800
WORKFORCE & ECON DEVELOP				
5001 531111	15001510		105,000	
5001 531111	15001520		74,944	

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CODES

REQUIREMENTS

		**** 1999-00 ****		**** 2000-01 ****	
		INCREASE	DECREASE	INCREASE	DECREASE
5001	531211	15001510		25,310	
5001	531211	15001520		57,345	
5001	531211	15001530		295,187	
5001	531211	15001550		50,156	
5001	531211	15001560		71,084	
5001	531211	15001570		44,501	
5001	531461	15001520		3,133	
5001	531461	15001530		6,148	
5001	531461	15001550		1,064	
5001	531461	15001560		1,049	
5001	531461	15001570		629	
5001	531511	15001510		9,969	
5001	531511	15001520		10,361	
5001	531511	15001530		23,053	
5001	531511	15001550		3,919	
5001	531511	15001560		5,517	
5001	531511	15001570		3,453	
5001	531521	15001510		14,113	
5001	531521	15001520		14,639	
5001	531521	15001530		29,878	
5001	531521	15001550		5,534	
5001	531521	15001560		7,802	
5001	531521	15001570		4,879	
5001	531561	15001510		4,512	
5001	531561	15001520		6,768	
5001	531561	15001530		13,016	
5001	531561	15001550		2,256	
5001	531561	15001560		4,512	
5001	531561	15001570		2,256	
5001	532199	15001510		9,000	
5001	532199	15001530		24,983	
5001	532199	15001550		4,000	
5001	532714	15001510		3,250	
5001	532714	15001520		2,700	
5001	532714	15001530		30,566	
5001	532714	15001550		2,200	
5001	532714	15001560		2,000	
5001	532714	15001570		1,500	
5001	532715	15001510		3,000	

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REQUIREMENTS		**** 1999-00 ****		**** 2000-01 ****	
		INCREASE	DECREASE	INCREASE	DECREASE
5001 532715	15001530			5,337	
5001 532721	15001510			1,500	
5001 532721	15001520			2,352	
5001 532721	15001530			6,500	
5001 532721	15001550			1,500	
5001 532721	15001560			1,500	
5001 532721	15001570			2,000	
5001 532722	15001510			2,000	
5001 532722	15001530			1,000	
5001 532724	15001510			750	
5001 532724	15001520			750	
5001 532724	15001530			3,791	
5001 532724	15001550			528	
5001 532724	15001560			500	
5001 532724	15001570			864	
5001 532725	15001510			1,000	
5001 532725	15001530			623	
5001 532731	15001550			1,500	
5001 532732	15001550			500	
5001 532811	15001510			750	
5001 532811	15001520			1,308	
5001 532811	15001530			6,052	
5001 532811	15001550			1,375	
5001 532811	15001560			1,270	
5001 532811	15001570			650	
5001 532814	15001510			750	
5001 532840	15001510			150	
5001 532840	15001520			558	
5001 532840	15001530			652	
5001 532840	15001550			1,095	
5001 532840	15001560			2,944	
5001 532840	15001570			716	
5001 532850	15001510			100	
5001 532850	15001520			2,600	
5001 532850	15001530			625	
5001 532850	15001550			500	
5001 532850	15001560			1,000	
5001 532850	15001570			500	
5001 532930	15001510			2,000	

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REQUIREMENTS

		**** 1999-00 ****		**** 2000-01 ****	
		INCREASE	DECREASE	INCREASE	DECREASE
5001	532930	15001520			
5001	532930	15001530		550	
5001	532930	15001550		1,705	
5001	532930	15001560		300	
5001	532930	15001570		750	
5001	533110	15001510		750	
5001	533110	15001520		350	
5001	533110	15001530		2,125	
5001	533110	15001550		3,500	
5001	533110	15001560		1,500	
5001	533110	15001570		2,510	
5001	533720	15001560		500	
5001	535830	15001510		800	
5001	535830	15001520		1,000	
5001	535830	15001550		50	
*** TOTAL REQUIREMENTS				110	
				0	

0

POSITIONS	CLASSIFICATION	POSITION NUMBER	SALARY	GRD	SCHEM	FTE
1100	1111 VP OF ECON/WKFORCE DEV	6800 1100 0071 042	105,000	00	21600	-1.0
1100	1211 INDUS TRAINING SPEC II	6800 1100 0071 046	54,856	73	03472	-1.0
1100	1211 INDUS TRAINING SPEC II	6800 1100 0071 048	55,127	73	03472	-1.0
1100	1211 INDUS TRAINING SPEC II	6800 1100 0071 050	52,290	73	03472	-1.0
1100	1211 EXTEN EDUC/TRNG SPEC IV	6800 1100 0071 052	60,485	75	30737	-1.0
1100	1211 INDUS TRAINING SPEC II	6800 1100 0071 054	25,750	73	03472	-1.0
1100	1211 INDUS TRAINING SPEC II	6800 1100 0071 056	46,679	73	03472	-1.0
1100	1211 EDUC PROG DIR I	6800 1100 0071 068	50,156	79	03521	-1.0
1100	1211 EXECUTIVE ASSIST I	6800 1100 0071 070	25,310	64	00430	-1.0
1200	1211 PERSONNEL ASSIST IV	6800 1200 0072 004	28,385	59	00537	-1.0
1200	1211 PERSONNEL ASSIST IV	6800 1200 0072 037	28,385	59	00537	1.00
1200	1211 TELECOM SPEC	6800 1200 0072 114	-62,617	75	34313	-1.0
1200	1211 EDUC PROG AUDITOR	6800 1200 0072 156	-44,415	74	03701	-1.0
1400	1211 EDUC PROG AUDITOR	6800 1211 0074 156	44,415	74	03701	1.00
1300	1211 OFFICE ASSIST IV	6800 1300 0073 018	-20,687	59	00404	-1.0
1300	1211 OFFICE ASSIST IV	6800 1300 0073 053	20,687	59	00404	1.00
1400	1211 EDUC CONSULT II	6800 1400 0074 014	-46,228	77	03512	-1.0
1400	1211 TELECOM SPEC	6800 1400 0074 016	62,617	75	34313	1.00
1400	1211 EDUC CONSULT II	6800 1400 0074 028	46,228	77	03512	1.00
1400	1111 ASSOC VP ECON/WF DEV	6800 1400 0074 076	-74,944	00	21460	-1.0

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STATUS FILED	ATTACHMENT NO	CODES
1400 1211 PROGRAM ASSIST V	6800 1400 0074 078	-25,993 61 00410 -1.0
1400 1211 SOCIAL RESEARCH ASST II	6800 1400 0074 080	-31,352 65 02412 -1.0
1400 1211 EXTEN EDUC/TRNG SPEC IV	6800 1400 0074 098	-49,454 75 30737 -1.0
1400 1211 OFFICE ASSIST III	6800 1400 0074 100	-21,630 57 00403 -1.0
1400 1211 EXTEN EDUC/TRNG SPEC III	6800 1400 0074 112	-44,501 73 03483 -1.0
1500 1111 VP OF ECON/WKFORCE DEV	6800 1500 0075 000	105,000 00 21600 1.00
1500 1211 EXECUTIVE ASSIST I	6800 1500 0075 002	25,310 64 00430 1.00
1500 1111 ASSOC VP ECON/WF DEV	6800 1500 0075 008	74,944 00 21460 1.00
1500 1211 PROGRAM ASSIST V	6800 1500 0075 010	25,993 61 00410 1.00
1500 1211 SOCIAL RESEARCH ASST II	6800 1500 0075 012	31,352 65 02412 1.00
1500 1211 INDUS TRAINING SPEC II	6800 1500 0075 018	54,856 73 03472 1.00
1500 1211 INDUS TRAINING SPEC II	6800 1500 0075 020	55,127 73 03472 1.00
1500 1211 INDUS TRAINING SPEC II	6800 1500 0075 022	52,290 73 03472 1.00
1500 1211 EXTEN EDUC/TRNG SPEC IV	6800 1500 0075 024	60,485 75 30737 1.00
1500 1211 INDUS TRAINING SPEC II	6800 1500 0075 028	25,750 73 03472 1.00
1500 1211 INDUS TRAINING SPEC II	6800 1500 0075 030	46,679 73 03471 1.00
1500 1211 EDUC PROG DIR I	6800 1500 0075 034	50,156 79 03521 1.00
1500 1211 EXTEN EDUC/TRNG SPEC IV	6800 1500 0075 038	49,454 75 30737 1.00
1500 1211 OFFICE ASSIST III	6800 1500 0075 040	21,630 57 00403 1.00
1500 1211 EXTEN EDUC/TRNG SPEC III	6800 1500 0075 044	44,501 73 03483 1.00

REMARKS(JUSTIFICATION):

THIS TRANSFER REQUEST IS TO REALIGN THE BUDGET OF THE COMMUNITY COLLEGES SYSTEM OFFICE IN ACCORDANCE WITH HOUSE BILL 1840, SECTION 9.3 OF THE 1999 SESSION OF THE GENERAL ASSEMBLY.

STATE BUDGET OFFICE REMARKS:

HOUSE BILL 1840 WAS RATIFIED AS S.L. 2000-67.

PREPARED BY DONNA TETRAULT	DN	7	25	00
PASSED BY DONNA TETRAULT	DN	7	28	00
TO KENNON D. BRIGGS				
AGENCY APPROVED BY KENNON D. BRIGGS	DN	7	28	00
SUBMITTED BY KENNON D. BRIGGS	DN	7	28	00
RETURNED WITHOUT ACTION BY ELIZABETH GROVENSTEIN	DN	7	21	00
AS AUTHORIZED BY SUE ADAMS				
REVISED BY DONNA TETRAULT	DN	8	1	00
PASSED BY DONNA TETRAULT	DN	8	1	00
TO KENNON D. BRIGGS				
REVISED BY KENNON D. BRIGGS	DN	8	1	00

COMM. COLLEGES-GENERAL

EFFECTIVE DATE 07/01/00

BD 606.ND. 11 0096

SUBJECT 2000-2001 SYSTEM OFFICE REORGANIZATION

CODE 16800

SUBMITTED 08/02/00

APPROVED 08/02/00

FISCAL YEAR 2000-01

STATUS FILED

ATTACHMENT NO

CODES

AGENCY APPROVED BY KENNON D. BRIGGS	ON	8	1	00
SUBMITTED BY KENNON D. BRIGGS	ON	8	1	00
RETURNED WITHOUT ACTION BY ELIZABETH GROVENSTEIN	ON	8	2	00
AS AUTHORIZED BY SUE ADAMS				
REVISED BY DONNA TETRAULT	ON	8	2	00
PASSED BY DONNA TETRAULT	ON	8	2	00
TO KENNON D. BRIGGS				
AGENCY APPROVED BY KENNON D. BRIGGS	ON	8	2	00
SUBMITTED BY KENNON D. BRIGGS	ON	8	2	00
APPROVAL ENTERED BY ELIZABETH GROVENSTEIN	ON	8	2	00
AS AUTHORIZED BY SUE ADAMS				
FORMATTED FOR NCAS BY DONNA TETRAULT	ON	8	3	00

COMM. COLLEGES-GENERAL

EFFECTIVE DATE 08/01/00

BD 606 NO. 11 0101

SUBJECT 2000-2001 SYSTEM OFFICE REORG.-CORR.

CODE 16800

SUBMITTED 08/15/00

APPROVED 08/16/00

FISCAL YEAR 2000-01

STATUS FILED

ATTACHMENT NO

CODES B

REQUIREMENTS	***** 1999-00 *****	***** 2000-01 *****
	INCREASE DECREASE	INCREASE DECREASE
ACADEMIC & STUDENT SERV		
0001 531631 14001440		5,000
0001 531631 14001450		5,000
*** TOTAL REQUIREMENTS		0 0

REMARKS(JUSTIFICATION):

THIS TRANSFER REQUEST CORRECTS WORKERS COMPENSATION POSTING OF BD606
110096 SUBMITTED ON AUGUST 1, 2000 AND POSTED TO NCAS ON AUG. 3,2000.

PREPARED BY DONNA TETRAULT	ON	8 15 00
PASSED BY DONNA TETRAULT	ON	8 15 00
TO KENNON D. BRIGGS		
AGENCY APPROVED BY KENNON D. BRIGGS	ON	8 15 00
SUBMITTED BY KENNON D. BRIGGS	ON	8 15 00
APPROVAL ENTERED BY ELIZABETH GROVENSTEIN	ON	8 16 00
AS AUTHORIZED BY SUE ADAMS		
606 UPDATED IN BPS BY ELIZABETH GROVENSTEIN	ON	0 0 00