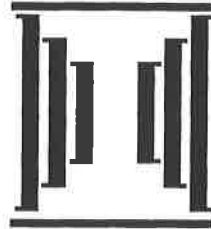


**NORTH CAROLINA COMMUNITY COLLEGE
SYSTEM**



Performance Measures and Funding

**Presentation to the Joint Education Appropriation
Subcommittee**

H. Martin Lancaster, President
Kennon D. Briggs, Vice President, Business and Finance
J. Keith Brown, Associate Vice President, Planning and Research

April 18, 2001

PERCENT OF BASIC SKILLS STUDENTS WHO PROGRESS TO ANOTHER LEVEL, 1999-2000

INSTITUTION	TOTAL FTE	TOTAL SERVED IN LITERACY	COMPLETED A LEVEL or GOAL	PROGRESSING SAME LEVEL	EXIT NON-COMPLETERS	MOVED TO A HIGHER LEVEL	COMPOSITE PROGRESS PERCENT	COMPOSITE PROGRESS PERCENT (Inmates Transferred-Out Excluded)
Alamance CC	2,697	3,001	53%	29%	6%	12%	94%	94%
Asheville-Buncombe TCC	4,180	3,646	56%	18%	12%	14%	88%	88%
Beaufort County CC	1,675	1,242	39%	31%	24%	7%	76%	76%
Bladen CC	983	778	11%	52%	22%	14%	78%	77%
Blue Ridge CC	1,911	1,715	32%	26%	21%	21%	79%	79%
Brunswick CC	1,110	685	51%	21%	18%	10%	82%	82%
Caldwell CC & TI	2,916	2,760	47%	30%	6%	17%	94%	94%
Cape Fear CC	4,796	2,341	36%	27%	29%	9%	71%	71%
Carteret CC	1,452	886	33%	40%	23%	4%	77%	78%
Catawba Valley CC	3,265	3,781	66%	11%	12%	11%	88%	88%
Central Carolina CC	4,302	4,592	27%	36%	30%	6%	70%	70%
Central Piedmont CC	10,731	10,844	79%	8%	6%	7%	94%	94%
Cleveland CC	1,983	1,048	57%	15%	14%	14%	86%	85%
Coastal Carolina CC	4,041	5,610	63%	6%	12%	19%	88%	88%
College of the Albemarle	1,960	2,392	48%	21%	18%	13%	82%	83%
Craven CC	2,104	1,374	56%	21%	16%	7%	84%	84%
Davidson County CC	2,450	3,218	56%	11%	17%	16%	83%	83%
Durham TCC	3,682	4,701	18%	32%	42%	8%	58%	58%
Edgecombe CC	1,800	2,117	41%	25%	29%	5%	71%	73%
Fayetteville TCC	8,722	5,231	43%	24%	21%	12%	79%	79%
Forsyth TCC	5,144	5,975	61%	11%	17%	11%	83%	83%
Gaston College	3,522	3,604	14%	32%	33%	21%	67%	67%
Guilford TCC	6,771	7,520	33%	19%	37%	11%	63%	63%
Halifax CC	1,663	1,299	42%	30%	4%	24%	96%	96%
Haywood CC	1,564	1,116	61%	11%	11%	17%	89%	90%
Isothermal CC	2,049	2,063	33%	37%	11%	19%	89%	90%
James Sprunt CC	1,157	906	42%	15%	22%	21%	78%	78%
Johnston CC	2,943	1,798	39%	32%	25%	4%	75%	74%
Lenoir CC	2,472	2,510	40%	27%	22%	10%	78%	78%
Martin CC	1,000	1,273	33%	28%	20%	18%	80%	80%
Mayland CC	1,035	1,088	50%	13%	9%	27%	91%	91%
McDowell TCC	1,142	1,438	61%	13%	16%	10%	84%	84%
Mitchell CC	1,699	2,305	32%	32%	24%	12%	76%	76%
Montgomery CC	657	575	7%	48%	41%	5%	59%	59%
Nash CC	1,880	1,842	40%	24%	26%	10%	74%	75%
Pamlico CC	431	417	69%	9%	17%	6%	83%	84%
Piedmont CC	1,680	1,959	76%	5%	5%	14%	95%	95%
Pitt CC	4,281	2,620	22%	41%	29%	7%	71%	71%
Randolph CC	2,060	1,910	43%	22%	26%	9%	74%	74%
Richmond CC	1,844	3,277	55%	18%	15%	12%	85%	84%
Roanoke-Chowan CC	886	729	11%	50%	28%	11%	72%	73%
Robeson CC	2,611	2,604	51%	18%	21%	10%	79%	79%
Rockingham CC	1,915	2,137	41%	21%	21%	17%	79%	79%
Rowan Cabarrus CC	3,851	2,744	27%	34%	28%	11%	72%	72%
Sampson CC	1,539	1,108	25%	19%	29%	27%	71%	72%
Sandhills CC	3,342	2,333	30%	34%	22%	14%	78%	79%
South Piedmont	1,502	2,134	20%	29%	21%	29%	79%	80%
Southeastern CC	2,319	1,817	34%	22%	25%	19%	75%	78%
Southwestern CC	1,945	1,488	29%	32%	22%	17%	78%	78%
Stanly CC	1,474	1,171	42%	29%	21%	8%	79%	79%
Surry CC	2,876	1,985	44%	24%	23%	8%	77%	78%
Tri-County CC	1,054	553	62%	6%	7%	25%	93%	93%
Vance-Granville CC	3,464	3,360	30%	29%	25%	16%	75%	76%
Wake TCC	8,292	9,775	23%	32%	34%	11%	66%	67%
Wayne CC	3,095	2,737	65%	5%	10%	20%	90%	90%
Western Piedmont CC	2,396	3,362	47%	19%	18%	16%	82%	82%
Wilkes CC	2,345	2,040	49%	18%	16%	17%	84%	84%
Wilson TCC	1,740	1,728	10%	57%	25%	8%	75%	75%
System Totals	158,400	151,262	43%	23%	21%	13%	79%	79%

**PERCENTAGE OF COMMUNITY COLLEGE STUDENTS PASSING
LICENSING AND CERTIFICATION EXAMINATIONS
(FIRST-TIME TEST TAKERS ONLY)**

FIELD	NUMBER OF STUDENTS TAKING EXAM	% PASSING EXAM
Aviation Maintenance		
General	11	100
Airframe 1	11	100
Power Plant	7	100
Basic Law Enforcement Trng.	1,563	95
Cosmetic Arts		
Apprentice	351	83
Cosmetology	413	71
Cosmetology Teacher	15	100
Manicurist	240	82
Dental Hygiene	129	95
Emergency Medical Technician (EMT)		
EMT	2,673	77
EMT-D	948	94
EMT-I	651	74
EMT-P	287	92
EMD	60	85
Insurance		
Life and Health	Data not available	
Property and Liability	Data not available	
Medicaid/Medicare Supp.	Data not available	
Nursing		
RN	1,344	87
PN	789	92
Opticianry	3	67
Physical Therapist Assistant	142	68
Radiologic Technology		
Nuclear Medicine Technology	6	83
Radiation Therapy Technology	10	90
Radiography	319	93
Real Estate		
Broker	67	61
Sales	719	60
Veterinary Medical Technology	50	94

AGGREGATE INSTITUTIONAL PASSING RATE AND NUMBER OF EXAMS WITH A PASSING RATE < 70%

INSTITUTION	TOTAL FTE	TOTAL NUMBER OF TEST TAKERS	TOTAL NUMBER PASSING	AGGREGATE INSTITUTIONAL PASSING RATE	NUMBER OF EXAMS WITH A PASSING RATE < 70%
Alamance CC	2,697	140	106	76%	1
Asheville-Buncombe TCC	4,180	323	305	94%	0
Beaufort County CC	1,675	197	152	77%	2
Bladen CC	983	49	39	80%	1
Blue Ridge CC	1,911	181	153	85%	1
Brunswick CC	1,110	152	115	76%	2
Caldwell CC & TI	2,916	268	226	84%	1
Cape Fear CC	4,796	277	259	94%	1
Carteret CC	1,452	100	91	91%	1
Catawba Valley CC	3,265	320	290	91%	1
Central Carolina CC	4,302	312	262	84%	2
Central Piedmont CC	10,731	479	406	85%	1
Cleveland CC	1,983	90	72	80%	1
Coastal Carolina CC	4,041	236	207	88%	1
College of The Albemarle	1,960	89	75	84%	2
Craven CC	2,104	162	140	86%	0
Davidson County CC	2,450	209	169	81%	0
Durham TCC	3,682	513	452	88%	1
Edgecombe CC	1,800	46	38	83%	1
Fayetteville TCC	8,722	318	272	86%	2
Forsyth TCC	5,144	474	431	91%	0
Gaston College	3,522	206	164	80%	2
Guilford TCC	6,771	435	363	83%	3
Halifax CC	1,663	26	19	73%	0
Haywood CC	1,564	152	115	76%	2
Isothermal CC	2,049	101	82	81%	1
James Sprunt CC	1,157	109	77	71%	3
Johnston CC	2,943	189	161	85%	1
Lenoir CC	2,472	192	158	82%	3
Martin CC	1,000	106	72	68%	2
Mayland CC	1,035	115	69	60%	3
McDowell TCC	1,142	80	65	81%	1
Mitchell CC	1,699	129	87	67%	1
Montgomery CC	657	41	30	73%	1
Nash CC	1,880	219	176	80%	2
Pamlico CC	431	23	19	83%	0
Piedmont CC	1,680	52	35	67%	1
Pitt CC	4,281	191	160	84%	1
Randolph CC	2,060	166	129	78%	2
Richmond CC	1,844	30	30	100%	0
Roanoke-Chowan CC	886	68	50	74%	1
Robeson CC	2,611	261	225	86%	0
Rockingham CC	1,915	137	103	75%	2
Rowan-Cabarrus CC	3,851	394	335	85%	2
Sampson CC	1,539	205	176	86%	0
Sandhills CC	3,342	205	176	86%	2
South Piedmont	1,502	37	29	78%	0
Southeastern CC	2,319	197	162	82%	0
Southwestern CC	1,945	190	158	83%	2
Stanly CC	1,474	165	137	83%	1
Surry CC	2,876	191	141	74%	2
Tri-County CC	1,054	128	102	80%	0
Vance-Granville CC	3,464	252	188	75%	5
Wake TCC	8,292	427	373	87%	1
Wayne CC	3,095	202	181	89%	1
Western Piedmont CC	2,396	143	118	83%	1
Wilkes CC	2,345	135	101	75%	2
Wilson TCC	1,740	111	97	87%	0
System Totals	158,399	10,945	9,123	83%	

PERCENT OF COMPLETERS AND NON-COMPLETERS WHO REPORT MEETING THEIR GOAL FOR ATTENDING A COMMUNITY COLLEGE,
1999-2000

College	Total FTE	Non-Completers		Completers		Total	
		Number	Percent Completed Goal	Number	Percent Completed Goal	Number	Percent Completed Goal
Alamance CC	2,697	127	57	233	98	360	84
Asheville-Buncombe TCC	4,180	160	69	396	100	556	91
Beaufort County CC	1,675	58	69	129	100	187	90
Bladen CC	983	87	85	41	98	128	89 [#]
Blue Ridge CC	1,911	78	74	165	99	243	91
Brunswick CC	1,110	20	80	28	100	48	92 [#]
Caldwell CC & TI	2,916	73	60	271	99	344	90
Cape Fear CC	4,796	61	46	439	98	500	92
Carteret CC	1,452	116	55	87	98	203	73
Catawba Valley CC	3,265	48	79	45	100	93	89 [#]
Central Carolina CC	4,302	184	52	143	99	327	72
Central Piedmont CC	10,731	256	77	340	100	596	90
Cleveland CC	1,983	223	90	174	99	397	94
Coastal Carolina CC	4,041	134	46	426	99	560	86
College of The Albemarle	1,960	210	59	203	99	413	78
Craven CC	2,104	72	54	129	99	201	83
Davidson County CC	2,450	77	57	149	97	226	84
Durham TCC	3,682	57	81	221	99	278	95
Edgecombe CC	1,800	*	*	84	99	92	95 [#]
Fayetteville TCC	8,722	328	59	187	99	515	74
Forsyth TCC	5,144	no data	no data	290	100	no data	no data
Gaston College	3,522	92	61	315	100	407	91
Guilford TCC	6,771	319	61	306	100	625	80
Halifax CC	1,663	112	54	105	100	217	76
Haywood CC	1,564	118	58	144	100	262	81
Isothermal CC	2,049	114	73	171	98	285	88
James Sprunt CC	1,157	76	50	102	100	178	79
Johnston CC	2,943	82	57	103	99	185	81 [#]
Lenoir CC	2,472	228	59	172	100	400	77
Martin CC	1,000	81	57	72	100	153	77
Mayland CC	1,035	33	67	103	100	136	92
McDowell TCC	1,142	64	84	102	100	166	94
Mitchell CC	1,699	58	62	113	100	171	87 [#]
Montgomery CC	657	59	59	90	98	149	83
Nash CC	1,880	49	55	34	97	83	72 [#]
Pamlico CC	431	43	85	32	100	75	92 [#]
Piedmont CC	1,680	115	70	92	100	207	83
Pitt CC	4,281	256	53	237	99	493	75
Randolph CC	2,060	170	76	160	99	330	87
Richmond CC	1,844	70	59	133	100	203	86
Roanoke-Chowan CC	886	36	67	95	95	131	95 [#]
Robeson CC	2,611	79	78	125	100	204	92
Rockingham CC	1,915	77	65	196	99	273	90
Rowan-Cabarrus CC	3,851	172	70	159	98	331	83
Sampson CC	1,539	143	87	90	100	233	92
Sandhills CC	3,342	114	49	115	99	229	74
South Piedmont	1,502	49	61	33	100	82	77 [#]
Southeastern CC	2,319	52	75	124	100	176	93 [#]
Southwestern CC	1,945	37	62	162	100	199	93
Stanly CC	1,474	33	67	165	100	198	94
Surry CC	2,876	203	79	270	100	473	91
Tri-County CC	1,054	102	89	87	99	189	94
Vance-Granville CC	3,464	105	44	160	98	265	76
Wake TCC	8,292	404	55	506	97	910	79
Wayne CC	3,095	249	69	322	99	571	86
Western Piedmont CC	2,396	82	54	227	99	309	90
Wilkes CC	2,345	89	80	117	99	206	91
Wilson TCC	1,740	81	41	87	99	168	71
System Totals	158,399	6,623	64	9,806	99	16,139	85

*Number too small to report without violating students' privacy.

[#]Insufficient number of respondents to be eligible for performance funding.

PERCENT OF 1998-99 GRADUATES EMPLOYED WITHIN ONE YEAR OF COMPLETION

College	FTE	Performance Standard Adjusted for Local Unemployment*	Number of Graduates (minus inmates and missing students)	Percent of 1998-99 Graduates Employed Within One Year of Graduating
Alamance CC	2,697	90	420	99.76
Asheville-Buncombe TCC	4,180	91	445	100.00
Beaufort County CC	1,675	88	137	100.00
Bladen CC	983	89	89	100.00
Blue Ridge CC	1,911	90	160	100.00
Brunswick CC	1,110	89	89	100.00
Caldwell CC & TI	2,916	91	402	100.00
Cape Fear CC	4,796	89	507	100.00
Carteret CC	1,452	90	129	100.00
Catawba Valley CC	3,265	91	322	100.00
Central Carolina CC	4,302	90	519	99.04
Central Piedmont CC	10,731	91	596	99.66
Cleveland CC	1,983	89	219	100.00
Coastal Carolina CC	4,041	90	399	99.50
College of The Albemarle	1,960	89	218	99.54
Craven CC	2,104	90	285	99.30
Davidson County CC	2,450	90	369	100.00
Durham TCC	3,682	91	278	100.00
Edgecombe CC	1,800	87	138	99.28
Fayetteville TCC	8,722	90	754	99.87
Forsyth TCC	5,144	91	530	100.00
Gaston College	3,522	90	449	100.00
Guilford TCC	6,771	90	576	100.00
Halifax CC	1,663	88	133	99.25
Haywood CC	1,564	89	251	99.60
Isothermal CC	2,049	89	160	100.00
James Sprunt CC	1,157	88	165	99.39
Johnston CC	2,943	91	568	99.82
Lenoir CC	2,472	89	255	99.22
Martin CC	1,000	88	84	100.00
Mayland CC	1,035	89	106	100.00
McDowell TCC	1,142	90	135	99.26
Mitchell CC	1,699	90	192	100.00
Montgomery CC	657	90	103	100.00
Nash CC	1,880	89	149	100.00
Pamlico CC	431	90	31	100.00
Piedmont CC	1,680	90	178	100.00
Pitt CC	4,281	89	443	100.00
Randolph CC	2,060	90	206	100.00
Richmond CC	1,844	88	193	100.00
Roanoke-Chowan CC	886	89	82	100.00
Robeson CC	2,611	88	258	100.00
Rockingham CC	1,915	89	301	100.00
Rowan-Cabarrus CC	3,851	91	326	99.69
Sampson CC	1,539	89	97	100.00
Sandhills CC	3,342	90	311	99.68
South Piedmont	1,502	90	117	100.00
Southeastern CC	2,319	88	193	100.00
Southwestern CC	1,945	87	212	100.00
Stanly CC	1,474	90	233	100.00
Surry CC	2,876	90	335	100.00
Tri-County CC	1,054	88	71	98.59
Vance-Granville CC	3,464	89	314	100.00
Wake TCC	8,292	91	757	99.60
Wayne CC	3,095	90	309	99.35
Western Piedmont CC	2,396	90	318	99.69
Wilkes CC	2,345	89	229	99.56
Wilson TCC	1,740	88	209	100.00
System Totals	158,399	90	16,054	99.80

*Colleges must meet or exceed this adjusted standard

PERCENT OF 1997-98 COLLEGE TRANSFER STUDENTS WITH A
GPA OF ≥ 2.0 AFTER TWO SEMESTERS AT A UNC INSTITUTION

INSTITUTION	TOTAL FTE	24 or More Semester Hours		Associate Degree Recipient		Total	
		Number	Percent ≥ 2.0	Number	Percent ≥ 2.0	Number	Percent ≥ 2.0
Alamance CC	2,697	**	**	134	74	134	74
Asheville-Buncombe TCC	4,180	61	84	31	77	92	82
Beaufort County CC	1,675	19	84	**	**	26	77
Bladen CC	983	**	**	**	**	**	**
Blue Ridge CC	1,911	21	91	**	**	27	89
Brunswick CC	1,110	**	**	13	62	14	62
Caldwell CC & TI	2,916	73	80	30	93	103	84
Cape Fear CC	4,796	148	78	77	75	225	77
Carteret CC	1,452	**	**	**	**	**	**
Catawba Valley CC	3,265	39	74	**	**	47	63
Central Carolina CC	4,302	33	85	17	71	50	80
Central Piedmont CC	10,731	104	81	51	78	155	80
Cleveland CC	1,983	22	64	16	63	38	63
Coastal Carolina CC	4,041	94	81	70	89	164	84
College of The Albemarle	1,960	53	83	30	93	83	87
Craven CC	2,104	52	71	41	73	93	72
Davidson County CC	2,450	**	**	34	82	34	82
Durham TCC	3,682	88	76	20	80	108	77
Edgecombe CC	1,800	**	**	12	75	19	58
Fayetteville TCC	8,722	64	89	37	89	101	89
Forsyth TCC	5,144	48	71	26	77	74	73
Gaston College	3,522	81	59	43	61	124	60
Guilford TCC	6,771	99	72	36	86	135	76
Halifax CC	1,663	10	50	10	70	20	60
Haywood CC	1,564	15	73	16	75	31	74
Isothermal CC	2,049	18	72	17	71	35	71
James Sprunt CC	1,157	15	60	12	58	27	59
Johnston CC	2,943	40	78	11	27	51	67
Lenoir CC	2,472	54	78	20	75	74	77
Martin CC	1,000	**	**	**	**	12	53
Mayland CC	1,035	10	80	**	**	14	79
McDowell TCC	1,142	16	69	11	82	27	74
Mitchell CC	1,699	19	90	20	80	39	85
Montgomery CC	657	**	**	**	**	**	**
Nash CC	1,880	23	78	**	**	32	78
Pamlico CC	431	**	**	**	**	**	**
Piedmont CC	1,680	**	**	**	**	11	64
Pitt CC	4,281	103	78	20	85	123	79
Randolph CC	2,060	28	89	**	**	29	89
Richmond CC	1,844	**	**	**	**	12	58
Roanoke-Chowan CC	886	**	**	**	**	**	**
Robeson CC	2,611	11	82	**	**	18	83
Rockingham CC	1,915	55	80	30	67	85	75
Rowan-Cabarrus CC	3,851	20	70	15	60	35	66
Sampson CC	1,539	**	**	**	**	10	63
Sandhills CC	3,342	104	67	47	72	151	69
South Piedmont	1,502	**	**			**	**
Southeastern CC	2,319	32	88	22	96	54	91
Southwestern CC	1,945	18	67	**	**	27	74
Stanly CC	1,474	11	64	**	**	12	64
Surry CC*	2,876	96	70	62	87	158	77
Tri-County CC	1,054	**	**	12	75	20	75
Vance-Granville CC	3,464	28	71	19	74	47	72
Wake TCC	8,292	103	79	55	89	158	82
Wayne CC	3,095	45	64	17	88	62	71
Western Piedmont CC	2,396	50	66	36	83	86	73
Wilkes CC	2,345	17	88	32	78	49	82
Wilson TCC	1,740	10	70	**	**	11	70
System Totals	158,399	2,105	71	1,287	73	3,392	72

*Includes data collected from private colleges and universities
**Number too small to report without violating students' privacy

PASSING RATES OF STUDENTS IN DEVELOPMENTAL COURSES, 1999-2000

INSTITUTION	FTE	READING		MATH		ENGLISH		TOTAL	
		# Completed	% Passed	# Completed	% Passed	# Completed	% Passed	# Completed	% Passed
Alamance CC	2,697	*	*	626	71	366	87	992	77
Asheville-Buncombe TCC	4,180	313	95	897	81	383	95	1,593	87
Beaufort County CC	1,675	182	44	469	39	208	66	859	47
Bladen CC	983	62	76	149	95	136	76	347	84
Blue Ridge CC	1,911	86	88	546	79	244	88	876	82
Brunswick CC	1,110	146	60	438	71	141	64	725	68
Caldwell CC & TI	2,916	239	82	721	79	276	85	1,236	81
Cape Fear CC	4,796			1,348	82	736	90	2,084	85
Carteret CC	1,452	146	100	440	78	204	94	790	86
Catawba Valley CC	3,265	418	79	862	70	335	94	1,615	78
Central Carolina CC	4,302	263	42	517	81	270	60	1,050	66
Central Piedmont CC	10,731	1,195	79	2,889	66	1,821	88	5,905	75
Cleveland CC	1,983	139	92	455	87	120	94	714	89
Coastal Carolina CC	4,041	261	90	1,210	73	407	90	1,878	79
College of The Albemarle	1,960	123	87	583	90	220	86	926	89
Craven CC	2,104	89	74	785	74	322	78	1,196	75
Davidson County CC	2,450	210	74	558	70	203	80	971	73
Durham TCC	3,682	660	63	1,475	65	755	77	2,890	68
Edgecombe CC	1,800	30	100	572	65	475	80	1,077	72
Fayetteville TCC	8,722	411	82	3,114	75	1,026	85	4,551	78
Forsyth TCC	5,144	417	87	896	78	486	95	1,799	85
Gaston College	3,522	265	93	1,069	83	423	79	1,757	84
Guilford TCC	6,771	247	90	1,401	78	414	85	2,062	81
Halifax CC	1,663	46	65	366	63	205	72	617	66
Haywood CC	1,564	56	73	407	77	110	88	573	79
Isothermal CC	2,049	112	94	734	61	204	88	1,050	70
James Sprunt CC	1,157	99	91	266	74	155	87	520	81
Johnston CC	2,943	119	67	350	72	205	87	674	76
Lenoir CC	2,472	318	91	645	76	267	82	1,230	81
Martin CC	1,000	108	59	216	65	139	65	463	64
Mayland CC	1,035	60	65	144	60	63	83	267	67
McDowell TCC	1,142	108	95	331	95	121	93	560	95
Mitchell CC	1,699	246	78	602	75	381	66	1,229	73
Montgomery CC	657	28	50	165	71	55	71	248	69
Nash CC	1,880	252	73	808	54	471	76	1,531	64
Pamlico CC	431			70	57	27	59	37	58
Piedmont CC	1,680	54	85	239	76	129	79	422	78
Pitt CC	4,281			1,717	85	914	86	2,631	86
Randolph CC	2,060	70	71	618	61	159	79	847	65
Richmond CC	1,844	234	94	241	75	213	74	688	81
Roanoke-Chowan CC	886	187	96	435	75	326	82	948	82
Robeson CC	2,611	387	87	663	74	371	82	1,421	80
Rockingham CC	1,915	100	93	713	79	173	92	986	82
Rowan-Cabarrus CC	3,851	245	89	1,074	80	373	84	1,692	82
Sampson CC	1,539	198	78	497	77	203	89	898	80
Sandhills CC	3,342	469	92	754	79	710	85	1,933	85
South Piedmont	1,502	186	58	321	64	243	62	750	62
Southeastern CC	2,319	630	78	726	66	373	68	1,729	71
Southwestern CC	1,945	105	90	397	75	174	74	676	77
Stanly CC	1,474			232	80	133	86	365	82
Surry CC	2,876	68	78	533	78	173	72	774	76
Tri-County CC	1,054	*	*	232	97	165	99	399	98
Vance-Granville CC	3,464	414	53	923	60	511	62	1,848	59
Wake TCC	8,292	568	87	1,701	73	777	74	3,046	76
Wayne CC	3,095	340	94	932	85	388	86	1,660	87
Western Piedmont CC	2,396	*	*	495	77	244	95	743	83
Wilkes CC	2,345	182	83	488	76	300	80	970	79
Wilson TCC	1,740	196	78	373	69	273	86	842	77
System Totals	158,399	12,087	80	41,428	74	19,699	82	73,160	78

*Number too small to report without violating students' privacy.

SATISFACTION OF PROGRAM COMPLETERS AND NON-COMPLETERS, 1999-2000

College	Total FTE	NonCompleters		Completers		Total	
		Number	Percent Satisfied	Number	Percent Satisfied	Number	Percent Satisfied
Alamance CC	2,697	118	91	221	93	339	92
Asheville-Buncombe TCC	4,180	134	95	371	98	505	97
Beaufort County CC	1,675	55	96	120	100	175	99
Bladen CC	983	77	97	41	98	118	97 [#]
Blue Ridge CC	1,911	71	97	158	96	229	91
Brunswick CC	1,110	16	100	40	100	56	100 [#]
Caldwell CC & TI	2,916	70	91	265	96	335	95
Cape Fear CC	4,796	60	93	446	96	506	96
Carteret CC	1,452	106	94	81	96	187	95
Catawba Valley CC	3,265	46	87	45	93	91	90 [#]
Central Carolina CC	4,302	159	82	140	89	299	85
Central Piedmont CC	10,731	255	97	262	83	517	90
Cleveland CC	1,983	220	97	172	99	392	98
Coastal Carolina CC	4,041	191	96	329	96	520	96
College of The Albemarle	1,960	186	96	156	97	342	96
Craven CC	2,104	70	91	126	95	196	94
Davidson County CC	2,450	76	91	149	95	225	94
Durham TCC	3,682	49	86	208	96	257	94
Edgecombe CC	1,800	*	*	75	99	82	99 [#]
Fayetteville TCC	8,722	331	93	185	97	516	94
Forsyth TCC	5,144	112	88	281	96	393	94
Gaston College	3,522	87	93	314	99	401	98
Guilford TCC	6,771	309	93	312	95	621	94
Halifax CC	1,663	109	94	104	99	213	96
Haywood CC	1,564	109	95	141	99	250	97
Isothermal CC	2,049	106	96	171	97	277	97
James Sprunt CC	1,157	75	96	104	97	179	97
Johnston CC	2,943	72	92	102	97	174	95 [#]
Lenoir CC	2,472	204	92	168	98	372	95
Martin CC	1,000	80	96	70	100	150	98
Mayland CC	1,035	29	93	95	100	124	98
McDowell TCC	1,142	58	97	99	92	157	94
Mitchell CC	1,699	54	89	114	95	168	93 [#]
Montgomery CC	657	54	94	88	98	142	96
Nash CC	1,880	47	96	34	97	81	96 [#]
Pamlico CC	431	30	100	31	94	61	97 [#]
Piedmont CC	1,680	31	97	92	96	123	96
Pitt CC	4,281	257	98	232	98	489	98
Randolph CC	2,060	155	97	152	92	307	94
Richmond CC	1,844	69	88	172	96	241	94
Roanoke-Chowan CC	886	36	97	100	96	136	96 [#]
Robeson CC	2,611	67	85	126	100	193	95
Rockingham CC	1,915	70	94	189	98	259	97
Rowan-Cabarrus CC	3,851	168	93	161	99	329	96
Sampson CC	1,539	145	99	92	98	237	99
Sandhills CC	3,342	111	94	112	96	223	95
South Piedmont	1,502	44	89	32	100	76	93 [#]
Southeastern CC	2,319	47	94	124	98	171	96 [#]
Southwestern CC	1,945	36	92	158	96	194	95
Stanly CC	1,474	33	94	163	98	196	97
Surry CC	2,876	200	95	263	97	463	96
Tri-County CC	1,054	96	99	85	99	181	99
Vance-Granville CC	3,464	93	92	159	100	252	97
Wake TCC	8,292	400	92	502	95	902	94
Wayne CC	3,095	238	99	324	99	562	99
Western Piedmont CC	2,396	79	85	224	97	303	94
Wilkes CC	2,345	84	93	116	99	200	97
Wilson TCC	1,740	72	93	85	99	157	96
System Totals	158,399	6,363	94	9481	98	15844	95

*Number too small to report without violating students' privacy.

[#]Insufficient number of respondents to be eligible for performance funding.

CURRICULUM STUDENT PROGRESS AND SUCCESS, 1999-2000

College	FTE	Total Cohort	Percent Graduate	Percent Return	Percent Graduate or Return
Alamance CC	2,697	2,692	20%	41%	61%
Asheville-Buncombe TCC	4,180	2,925	15%	47%	62%
Beaufort County CC	1,675	1,088	16%	46%	62%
Bladen CC	983	535	11%	49%	60%
Blue Ridge CC	1,911	1,356	10%	51%	61%
Brunswick CC	1,110	791	18%	45%	63%
Caldwell CC & TI	2,916	2,379	15%	49%	64%
Cape Fear CC	4,796	4,510	12%	53%	65%
Carteret CC	1,452	1,013	16%	45%	61%
Catawba Valley CC	3,265	2,773	12%	48%	60%
Central Carolina CC	4,302	2,752	20%	40%	60%
Central Piedmont CC	10,731	9,539	8%	43%	51%
Cleveland CC	1,983	1,477	19%	39%	58%
Coastal Carolina CC	4,041	3,564	16%	46%	62%
College of The Albemarle	1,960	1,824	12%	41%	53%
Craven CC	2,104	2,055	11%	43%	54%
Davidson County CC	2,450	1,701	20%	50%	69%
Durham TCC	3,682	3,200	12%	51%	63%
Edgecombe CC	1,800	1,438	9%	48%	57%
Fayetteville TCC	8,722	7,672	10%	42%	52%
Forsyth TCC	5,144	4,387	13%	50%	63%
Gaston College	3,522	3,267	14%	46%	61%
Guilford TCC	6,771	5,731	11%	47%	58%
Halifax CC	1,663	1,279	12%	49%	61%
Haywood CC	1,564	996	19%	57%	76%
Isothermal CC	2,049	1,578	15%	56%	71%
James Sprunt CC	1,157	768	27%	47%	74%
Johnston CC	2,943	2,170	19%	58%	77%
Lenoir CC	2,472	1,650	15%	48%	64%
Martin CC	1,000	584	16%	48%	64%
Mayland CC	1,035	599	20%	54%	74%
McDowell TCC	1,142	778	18%	51%	68%
Mitchell CC	1,699	1,456	14%	47%	61%
Montgomery CC	657	482	20%	47%	67%
Nash CC	1,880	1,381	10%	49%	59%
Pamlico CC	431	191	18%	39%	58%
Piedmont CC	1,680	1,087	12%	59%	71%
Pitt CC	4,281	3,955	14%	46%	60%
Randolph CC	2,060	1,583	16%	54%	70%
Richmond CC	1,844	1,200	18%	48%	66%
Roanoke-Chowan CC	886	755	14%	47%	61%
Robeson CC	2,611	1,502	18%	48%	67%
Rockingham CC	1,915	1,642	15%	54%	69%
Rowan-Cabarrus CC	3,851	3,380	10%	47%	57%
Sampson CC	1,539	1,014	14%	51%	65%
Sandhills CC	3,342	2,501	15%	50%	64%
South Piedmont	1,502	1,118	13%	45%	57%
Southeastern CC	2,319	1,439	14%	51%	65%
Southwestern CC	1,945	1,186	19%	48%	67%
Stanly CC	1,474	988	26%	44%	70%
Surry CC	2,876	2,301	19%	51%	70%
Tri-County CC	1,054	1,075	11%	53%	64%
Vance-Granville CC	3,464	2,339	12%	51%	63%
Wake TCC	8,292	7,894	12%	63%	75%
Wayne CC	3,095	2,400	12%	50%	62%
Western Piedmont CC	2,396	1,722	17%	49%	66%
Wilkes CC	2,345	1,666	15%	53%	68%
Wilson TCC	1,740	1,230	16%	45%	61%
System Totals	158,399	126,558	14%	49%	62%

Client Satisfaction with Customized Training , 1999-2000
 (Performance Standard: 85 percent)

College	Total FTE	Number of Survey Respondents	Percent Satisfied
Alamance CC	2,697	152	99
Asheville-Buncombe TCC	4,180	590	98
Beaufort County CC	1,675	261	99
Bladen CC	983	212	98
Blue Ridge CC	1,911	483	94
Brunswick CC	1,110	208	94
Caldwell CC & TI	2,916	1244	99
Cape Fear CC	4,796	295	100
Carteret CC	1,452	350	98
Catawba Valley CC	3,265	404	95
Central Carolina CC	4,302	473	100
Central Piedmont CC	10,731	830	100
Cleveland CC	1,983	502	98
Coastal Carolina CC	4,041	619	99
College of The Albemarle	1,960	458	100
Craven CC	2,104	100	95
Davidson County CC	2,450	348	99
Durham TCC	3,682	412	99
Edgecombe CC	1,800	275	97
Fayetteville TCC	8,722	295	100
Forsyth TCC	5,144	429	99
Gaston College	3,522	1415	98
Guilford TCC	6,771	1064	98
Halifax CC	1,663	521	100
Haywood CC	1,564	387	98
Isothermal CC	2,049	560	98
James Sprunt CC	1,157	585	99
Johnston CC	2,943	680	99
Lenoir CC	2,472	1490	99
Martin CC	1,000	325	99
Mayland CC	1,035	175	97
McDowell TCC	1,142	133	100
Mitchell CC	1,699	453	100
Montgomery CC	657	185	99
Nash CC	1,880	230	98
Pamlico CC	431	111	100
Piedmont CC	1,680	309	99
Pitt CC	4,281	66	100
Randolph CC	2,060	660	99
Richmond CC	1,844	415	99
Roanoke-Chowan CC	886	409	100
Robeson CC	2,611	326	99
Rockingham CC	1,915	1195	99
Rowan-Cabarrus CC	3,851	586	98
Sampson CC	1,539	767	100
Sandhills CC	3,342	737	99
South Piedmont	1,502	475	100
Southeastern CC	2,319	250	99
Southwestern CC	1,945	258	98
Stanly CC	1,474	1259	100
Surry CC	2,876	1041	99
Tri-County CC	1,054	171	99
Vance-Granville CC	3,464	267	100
Wake TCC	8,292	1422	96
Wayne CC	3,095	506	99
Western Piedmont CC	2,396	371	100
Wilkes CC	2,345	139	96
Wilson TCC	1,740	630	98
System Totals	158,399	29513	99

Number of Programs with a Three-Year Average Annual Enrollment of Less than 10, 1999-2000
 (Performance Standard: Average Annual Enrollment = 10 minimum)

College	Total FTE	Number of Programs
Alamance CC	2,697	0
Asheville-Buncombe TCC	4,180	0
Beaufort County CC	1,675	1
Bladen CC	983	5
Blue Ridge CC	1,911	2
Brunswick CC	1,110	0
Caldwell CC & TI	2,916	0
Cape Fear CC	4,796	0
Carteret CC	1,452	4
Catawba Valley CC	3,265	0
Central Carolina CC	4,302	2
Central Piedmont CC	10,731	0
Cleveland CC	1,983	1
Coastal Carolina CC	4,041	0
College of The Albemarle	1,960	1
Craven CC	2,104	2
Davidson County CC	2,450	2
Durham TCC	3,682	4
Edgecombe CC	1,800	3
Fayetteville TCC	8,722	0
Forsyth TCC	5,144	2
Gaston College	3,522	1
Guilford TCC	6,771	1
Halifax CC	1,663	1
Haywood CC	1,564	4
Isothermal CC	2,049	1
James Sprunt CC	1,157	2
Johnston CC	2,943	0
Lenoir CC	2,472	4
Martin CC	1,000	2
Mayland CC	1,035	0
McDowell TCC	1,142	3
Mitchell CC	1,699	1
Montgomery CC	657	0
Nash CC	1,880	1
Pamlico CC	431	0
Piedmont CC	1,680	0
Pitt CC	4,281	2
Randolph CC	2,060	3
Richmond CC	1,844	1
Roanoke-Chowan CC	886	3
Robeson CC	2,611	0
Rockingham CC	1,915	0
Rowan-Cabarrus CC	3,851	1
Sampson CC	1,539	3
Sandhills CC	3,342	0
South Piedmont	1,502	0
Southeastern CC	2,319	2
Southwestern CC	1,945	2
Stanly CC	1,474	0
Surry CC	2,876	3
Tri-County CC	1,054	0
Vance-Granville CC	3,464	2
Wake TCC	8,292	1
Wayne CC	3,095	0
Western Piedmont CC	2,396	2
Wilkes CC	2,345	0
Wilson TCC	1,740	2
System Totals	158,399	78

**SUMMARY REPORT ON PERFORMANCE MEASURES, 1999-2000
NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**

MEASURE	STANDARD	SYSTEM AVERAGE	# COLLEGES MEETING STANDARD	# COLLEGES MADE SIGNIFICANT IMPROVEMENT
Progress of Basic Skills Students	75%	79%	45	3
Passing Rates on Licensure/ Certification Exams for First- Time Test Takers	Aggregate = 80% Exams = 70%	83%	40 11 11*	13
Goal Completion for Completers & Non-completers	90%	85%	25	
Employment of Graduates	90% (adjusted)	99.8%	58	
Performance of College Transfer Students	84% > = 2.0	72%	8	12
Passing Rates in Developmental Courses	70%	78%	45	**
Success Rate of Developmental Students in Subsequent College Level Courses	No Statistically Significant Difference Between Developmental and Nondevelopmental Students	***	***	**
Student Satisfaction of Completers and Non-completers	85%	95%	58	
Curriculum Student Retention & Graduation	60%	62%	47	**
Employer Satisfaction with Graduates	85%	***	***	
Business/Industry Satisfaction with Services Provided	85%	99%	58	
Program Enrollment	Three-Year Average Annual Enrollment of less than 10	1.3	23	

* 40 colleges met the 80% standard; 11 colleges had no exam with a passing rate < 70%; 11 colleges met both standards.

** New measures

***Not available until end of June, 2001

Status of North Carolina Community Colleges Meeting Performance Standards, 1999-2000
(M = Met Standard; SI=Significant Improvement)

Institution	Progress of Basic Skills Students	Passing Rates on License Certif. Exams	Goal Completion for Completers & NonComp.	Employment Rate of Graduates	Performance of College Transfer Students	Passing Rates in Develop. Courses	Success Rate of Develop. Students in College Level Courses*	Student Satisfaction of Completers & NonComp.	Curriculum Student Retention & Graduation	Employer Satisfaction *	Business & Industry Satisfaction with Services Provided	Program Enrollment	Total Standards Met or Significant Improvement	Total Performance Funding Standards Met or Significant Improvement
Alamance CC	M			M		M		M	M	6 th	M	M	7	2***
Asheville-Buncombe TCC	M	M	M	M	SI	M		M	M		M ^{6th}	M	10	6 ^s
Beaufort County CC	M	SI	M	M	SI			M	M	6 th	M		8	5***
Bladen CC	M	SI	M	M		M		M ^{6th} **	M		M		7	3
Blue Ridge CC	M		M	M	M	M		M ^{6th}	M		M		8	5 ^s
Brunswick CC	M	M**	M**	M	SI	M		M**	M		M ^{6th}	M	9	4
Caldwell CC & TI	M	SI	M	M	M	M		M ^{6th}	M		M	M	10	6 ^s
Cape Fear CC			M	M	SI	M		M	M	6 th	M	M	8	3***
Carteret CC	M		M	M		M		M	M	6 th	M		6	2***
Catawba Valley CC	M		M	M		M ^{6th}		M**	M		M	M	7	3
Central Carolina CC				M	SI		6 th	M	M		M		5	2***
Central Piedmont CC	M	SI	M	M	SI	M		M ^{6th}	M		M	M	9	6
Cleveland CC	M	SI	M	M		M		M	M	6 th	M		7	4***
Coastal Carolina CC	M	SI	M	M	M	M		M ^{6th}	M		M	M	9	5
College of The Albemarle	M			M	M	M		M	M		M		6	3***
Craven CC	M	M		M		M		M ^{6th}	M		M		5	3
Davidson County CC	M	M		M		M		M	M	6 th	M		7	3***
Durham TCC	M	SI	M	M		M		M	M		M ^{6th}		6	4
Edgecombe CC	M	SI	M**	M		M		M ^{6th} **	M		M		7	3
Fayetteville TCC	M			M	M	M		M ^{6th}	M		M	M	7	4
Forsyth TCC	M	M		M	SI	M ^{6th}		M	M		M		8	5
Gaston College			M	M		M ^{6th}		M	M		M		6	3
Guilford TCC	SI			M		M		M ^{6th}	M		M		5	3
Halifax CC	M	SI		M	SI			M	M		M ^{6th}		6	4
Haywood CC	M			M		M		M ^{6th}	M		M		7	4
Isothermal CC	M			M	SI	M		M ^{6th}	M		M		7	4
James Sprunt CC	M			M	SI	M		M	M		M ^{6th}		6	3
Johnston CC	M	SI		M		M		M**	M	6 th	M	M	7	2***
Lenoir CC	M	SI		M	SI	M ^{6th}		M	M		M		8	5
Martin CC	M			M		M		M ^{6th}	M		M		5	3
Mayland CC	M			M			6 th	M	M		M	M	7	3***
McDowell TCC	M		M	M		M		M ^{6th}	M		M		7	4
Mitchell CC	M		M	M	M	M		M**	M		M ^{6th}		7	4
Montgomery CC	M			M	M	M		M ^{6th}	M		M	M	5	2
Nash CC	M			M			6 th	M**	M		M		4	2***
Pamlico CC	M	M	M**	M		6 th		M**	M		M	M	7	3

* Data will be available on 6/30/01. ^{6th}: Selected sixth performance measure. **Not eligible for performance funding. ***Data on ^{6th} performance measure not available as of 3/30/01.s: Superior performance funding.

Status of North Carolina Community Colleges Meeting Performance Standards, 1999-2000
(M = Met Standard; SI=Significant Improvement)

Institution	Progress of Basic Skills Students	Passing Rates on Licensure Certif. Exams	Goal Completion for Completers & NonComp.	Employment Rate of Graduates	Performance of College Transfer Students	Passing Rates in Develop. Courses	Success Rate of Students in College Level Courses*	Student Satisfaction of Completers & NonComp.	Curriculum Student Retention & Graduation	Employer Satisfaction #	Business & Industry Satisfaction with Services Provided	Program Enrollment	Total Standards Met or Significant Improvement	Total Performance Funding Standards Met or Significant Improvement
Piedmont CC				M		M		M	M		M ^{6th}	M	6	2
Pitt CC	SI			M		M		M	M	6 th	M		6	2***
Randolph CC	M	SI		M	M			M ^{6th}	M		M		7	5
Richmond CC	M	M		M		M		M	M	6 th	M		7	3***
Roanoke-Chowan CC			M**	M		M		M ^{6th**}	M		M		6	1
Robeson CC	M	M	M	M	SI	M		M	M		M ^{6th}	M	10	6 ^S
Rockingham CC	M		M	M		M ^{6th}		M	M		M	M	8	4
Rowan-Cabarrus CC	SI		M	M		M		M	M	6 th	M		5	2***
Sampson CC		M	M	M		M		M ^{6th}	M		M		7	4
Sandhills CC	M		M	M		M ^{6th}		M	M		M	M	7	3
South Piedmont	M		M	M		M ^{6th**}		M	M		M	M	5	2
Southeastern CC	M	M	M**	M	M	M		M ^{6th**}	M		M		9	4
Southwestern CC	M		M	M		M		M	M	6 th	M		7	3***
Stanly CC	M		M	M		M		M	M	6 th	M	M	8	3***
Surry CC	M		M	M		M ^{6th}		M	M		M		7	4
Tri-County CC	M	M	M	M		M		M	M	6 th	M	M	9	4***
Vance-Granville CC	M			M				M	M		M ^{6th}		5	3
Wake TCC				M		M		M	M	6 th	M		5	1***
Wayne CC	M	SI		M		M		M ^{6th}	M		M	M	8	4
Western Piedmont CC	M		M	M		M		M	M	6 th	M		7	3***
Wilkes CC	M		M	M	SI	M		M	M		M ^{6th}	M	9	5
Wilson TCC	M	M	M	M		M		M	M	6 th	M		7	3***

* Data will be available on 6/30/01. ^{6th}. Selected sixth performance measure. **Not eligible for performance funding. ***Data on ^{6th} performance measure not available as of 3/30/01.s: Superior performance funding.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
PERFORMANCE FUNDING CARRYOVER**

FY: 2000-01

PRELIMINARY

K
SED

COMMUNITY COLLEGES	BEGINNING FORMULA 2000-01	LESS TUITION AND CONT. EDUC. FEES	LESS BASIC SKILLS FED. REC.	BUDGET ADJUSTMENT FOR PERFORMANCE FUNDING	2%	STANDARDS MET	AMOUNT PER STANDARD	PRELIMINARY CARRYOVER	QUALIFY FOR SUPERIOR PERFORMANCE
ALAMANCE CC	\$ 10,949,848	\$ (1,982,622)	\$ (111,141)	\$ 8,856,085	177,122	2	\$ 29,520	\$ 59,041	S
ASHEVILLE-BUNCOMBE TC	16,432,505	(2,829,873)	(158,182)	13,444,450	268,889	6	44,815	268,889	
BEAUFORT COUNTY CC	7,552,110	(837,813)	(124,581)	6,589,716	131,794	5	21,966	109,829	
BLADEN CC	4,863,588	(544,073)	(24,296)	4,295,219	85,904	3	14,317	42,952	
BLUE RIDGE CC	7,945,498	(1,153,681)	(83,227)	6,708,590	134,172	5	22,362	111,810	S
BRUNSWICK CC	5,151,025	(624,449)	(95,116)	4,431,460	88,629	4	14,772	59,086	
CALDWELL CC & TI	12,172,523	(1,962,569)	(115,793)	10,094,161	201,883	6	33,647	201,883	S
CAPE FEAR CC	19,193,822	(3,691,283)	(134,920)	15,367,619	307,352	3	51,225	153,676	
CARTERET CC	6,725,043	(884,587)	(75,989)	5,764,467	115,289	2	19,215	38,430	
CATAWBA VALLEY CC	12,394,230	(2,049,412)	(83,743)	10,261,075	205,222	3	34,204	102,611	
CENTRAL CAROLINA CC	16,650,800	(1,949,718)	(384,083)	14,316,999	286,340	2	47,723	95,447	
CENTRAL PIEDMONT CC	39,971,409	(8,306,588)	(400,625)	31,264,196	625,284	6	104,214	625,284	
CLEVELAND CC	8,458,085	(1,099,534)	(79,608)	7,278,943	145,579	4	24,263	97,053	
COASTAL CAROLINA CC	16,259,395	(4,103,489)	(133,369)	12,022,537	240,451	5	40,075	200,376	
COLLEGE OF ALBEMARLE	8,511,533	(1,148,815)	(131,301)	7,231,417	144,628	3	24,105	72,314	
CRAVEN CC	9,485,472	(1,975,313)	(69,269)	7,440,890	148,818	3	24,803	74,409	
DAVIDSON COUNTY CC	10,454,493	(1,440,624)	(124,581)	8,889,288	177,786	3	29,631	88,893	
DURHAM TCC	15,161,541	(2,679,829)	(212,460)	12,269,252	245,385	4	40,898	163,590	
EDGEcombe CC	8,601,664	(923,020)	(184,029)	7,494,615	149,892	3	24,982	74,946	
FAYETTEVILLE TCC	32,256,219	(5,478,972)	(402,692)	26,374,555	527,491	4	87,915	351,661	
FORSYTH TCC	19,780,593	(3,431,003)	(250,713)	16,098,877	321,978	5	53,663	268,315	
GASTON COLLEGE	14,251,181	(2,354,785)	(123,547)	11,772,849	235,457	3	39,243	117,728	
GUILFORD TCC	25,151,649	(4,829,371)	(262,603)	20,059,675	401,194	3	66,866	200,597	
HALIFAX CC	7,317,792	(926,763)	(89,430)	6,301,599	126,032	4	21,005	84,021	
HAYWOOD CC	7,088,937	(1,013,188)	(48,592)	6,027,157	120,543	4	20,091	80,362	
ISOTHERMAL CC	8,353,490	(1,131,567)	(68,752)	7,153,171	143,063	4	23,844	95,376	
JAMES SPRUNT CC	5,730,932	(577,263)	(59,964)	5,093,705	101,874	3	16,979	50,937	
JOHNSTON CC	12,178,918	(1,473,725)	(165,419)	10,539,774	210,795	2	35,133	70,265	
LENOIR CC	10,404,451	(1,293,633)	(172,656)	8,938,162	178,763	5	29,794	148,969	
MARTIN CC	4,797,308	(525,742)	(97,701)	4,173,865	83,477	3	13,913	41,739	
MAYLAND CC	4,949,669	(473,922)	(71,854)	4,403,893	88,078	3	14,680	44,039	
MCDOWELL TCC	5,328,145	(577,387)	(84,777)	4,665,981	93,320	4	15,553	62,213	
MITCHELL CC	7,377,268	(1,178,307)	(62,549)	6,136,412	122,728	4	20,455	81,819	
MONTGOMERY CC	3,786,904	(384,140)	(22,228)	3,380,536	67,611	2	11,268	22,537	
NASH CC	8,322,163	(1,083,406)	(114,760)	7,123,997	142,480	2	23,747	47,493	
PAMLICO CC	2,984,687	(120,484)	(58,931)	2,805,272	56,105	3	9,351	28,053	

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
 PERFORMANCE FUNDING CARRYOVER

REVISED

FY: 2000-01
 PRELIMINARY

COMMUNITY COLLEGES	BEGINNING FORMULA 2000-01	LESS TUITION AND CONT. EDUC. FEES	LESS BASIC SKILLS FED. REC.	BUDGET ADJUSTMENT FOR PERFORMANCE FUNDING	2%	STANDARDS MET	AMOUNT PER STANDARD	PRELIMINARY CARRYOVER	QUALIFY FOR SUPERIOR PERFORMANCE
PIEDMONT CC	\$ 7,305,613	(710,811)	(61,515)	6,533,287	130,666	2	\$ 21,778	\$ 43,555	
PITT CC	17,447,426	(3,161,805)	(107,522)	14,178,099	283,562	2	47,260	94,521	
RANDOLPH CC	8,718,789	(1,253,555)	(116,310)	7,348,924	146,978	5	24,496	122,482	
RICHMOND CC	7,993,277	(907,214)	(256,400)	6,829,663	136,593	3	22,766	68,297	
ROANOKE CHOWAN CC	4,396,635	(523,020)	(47,041)	3,826,574	76,531	1	12,755	12,755	
ROBESON CC	10,672,501	(1,102,425)	(345,830)	9,224,246	184,485	6	30,747	184,485	S
ROCKINGHAM CC	8,156,620	(1,303,862)	(46,524)	6,806,234	136,125	4	22,687	90,750	
ROWAN-CABARRUS CC	13,946,837	(2,351,501)	(103,387)	11,491,949	229,839	2	38,306	76,613	
SAMPSON CC	6,638,459	(714,779)	(158,699)	5,764,981	115,300	4	19,217	76,866	
SANDHILLS CC	13,213,854	(2,072,396)	(158,699)	10,982,759	219,655	3	36,609	109,828	
SOUTH PIEDMONT CC	6,651,344	(776,672)	(97,701)	5,776,971	115,539	2	19,257	38,513	
SOUTHEASTERN CC	9,718,037	(1,269,160)	(155,081)	8,293,796	165,876	4	27,646	110,584	
SOUTHWESTERN CC	8,439,704	(1,129,804)	(65,134)	7,244,766	144,895	3	24,149	72,448	
STANLY CC	6,960,747	(860,906)	(50,660)	6,049,181	120,984	3	20,164	60,492	
SURRY CC	11,932,744	(1,859,792)	(63,583)	10,009,369	200,187	4	33,365	133,458	
TRI COUNTY CC	5,031,977	(692,999)	(15,508)	4,323,470	86,469	4	14,412	57,646	
VANCE-GRANVILLE CC	13,856,341	(1,794,743)	(165,936)	11,895,662	237,913	3	39,652	118,957	
WAKE TCC	30,648,028	(6,848,922)	(382,015)	23,417,091	468,342	1	78,057	78,057	
WAYNE CC	12,976,489	(1,848,615)	(157,665)	10,970,209	219,404	4	36,567	146,269	
WESTERN PIEDMONT CC	9,911,753	(1,294,501)	(221,248)	8,396,004	167,920	3	27,987	83,960	
WILKES CC	9,290,166	(1,289,532)	(87,879)	7,912,755	158,255	5	26,376	131,879	
WILSON CC	7,328,607	(1,081,638)	(85,812)	6,161,157	123,223	3	20,537	61,612	
TOTAL	\$ 648,230,838	\$ (101,889,602)	\$ (7,833,630)	\$ 538,507,606	\$ 10,770,152			\$ 6,410,667	