

STATE BOARD RESERVE PROJECTS

The 1996 Session of the General Assembly amended G.S. 115D-5 to clarify the use of the State Board Reserve Fund. The change in the statute requires the State Board to report semi-annually on the expenditures made from State Board reserve funds. The specific language is as follows:

Chapter 18, House Bill 53, Section 17.7 (a) G.S. 115D is amended by adding a new subsection to read:

“(I) The State Board of Community Colleges shall use its Board Reserve Fund for feasibility studies, pilot projects, start-up of new programs, and innovative ideas. The State Board shall report to the joint Legislative Education Oversight Committee on expenditures from the State Board Reserve Fund on January 15 and June 15 each year.”*

*With the agreement of the Education Oversight Committee, this report is presented to the State Board of Community Colleges at their first meeting following December 31 and June 30 of each year and subsequently reported to the committee at the next earliest opportunity.

SBCC
07/20/01

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
 STATE BOARD RESOLUTIONS AWARDED
 JULY 1, 2000 - JUNE 30, 2001
 FINAL REPORT

COMMUNITY COLLEGES	TYPE OF AWARD	PROJECT TITLE	APPROVAL DATE	PROJECT PURPOSE	BUDGET	EXPENDED YTD	UNEXPENDED BALANCE
Caldwell	Start-Up	Surveying Technology Program Fall 2000 Implementation	07/28/00	This program involves the implementation of, (1) a program that presents vital links to local and regional workforce development and, (2) a high cost program. The purpose of this program is to meet the needs of students and employers in the northwestern region of North Carolina. Students who are successful in completing this program will graduate with an Associate in Applied Science degree in Surveying Technology.	\$28,570	\$28,570.00	\$0.00
Catawba Valley (NC CORD)	Innovative	Show Me The Money	07/28/00	This project is a collaborative partnership between NC CORD and the NCCCS to enhance the resource development capacity of all North Carolina community colleges.	25,000	25,000.00	0.00
Central Piedmont	Start-Up	Cardiovascular Technology Program	07/28/00	This Associate degree program is designed to prepare individuals for positions in the cardiovascular technology industry by developing the knowledge to work in invasive or non-invasive cardiovascular areas.	28,570	28,570.00	0.00
Davidson	Start-Up	Associate in Applied Science Degree Program: Fire Protection Technology	07/28/00	DCCC will provide a program to meet the expanding need for fire service personnel in area organizations and the demand from individuals hoping to enter the workforce equipped with fire department management and critical thinking skills. In addition to drawing from individuals in the community at large, the College expects enrollment by existing fire-fighters seeking the Associate Degree for career advancement.	28,570	28,569.90	0.10
Forsyth	Start-Up	Criminal Justice Technology-Latent Evident Equipment Funds	07/28/00	The Latent Evidence Technology (LET) Program at FTCC is to produce competent, highly-skilled individuals trained in the art of forensic processing, fingerprint comparison and identification, chemical development of impression evidence, tire and footwear impression comparison, forensic photography and Computer Aided Diagramming. As the need for trained, forensics personnel continues to grow, the trend in hiring is toward degreed personnel. To continue the program toward the goal of maximum quality, the program's most immediate need is state-of-the-art equipment specific to forensic science.	28,570	28,570.00	0.00

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Haywood	Pilot	Serving the Wood Products Industry	07/28/00	The primary goal of this proposal is to teach short courses from the various Wood Products programs and to locate them in four other regions of the state.	\$50,000	\$49,953.05	\$46.95
Isothermal	Pilot	STARR Program	07/28/00	STARR Power represents a new framework for delivering employability skills training. STARR stands for Skills Training Assessment Retention and Re-Employment Assistance. Power stands for Providing Oneself With Employment Resources. This acronym describes the core programs and services that will be delivered by local HRD programs (STARR) and the anticipated performance outcomes of participants involved in this project (POWER).	25,000	23,647.06	1,352.94
Johnston	Start-Up	Internet Technology and Network Administration and Support	07/28/00	The two new programs will be the Network Administration and Support and Internet Technologies programs. These programs will provide an opportunity for participants to update current computer skills and encourage participants to become interested in this high technology field. The objective of this project is to provide educational programs that can be delivered to the citizens of Johnston County to meet educational, economic and personal needs. This project is for equipment.	28,570	28,570.00	0.00
Pamlico	Start-Up	Electroneurodiagnostic Technology	07/28/00	Electroneurodiagnostic technology is a new program designed to meet the regional needs for trained workers in hospitals, labs, physicians offices, research facilities, medical centers and specialized epilepsy and sleep centers which use Electroneurodiagnostic procedures.	50,000	26,634.31	23,365.69
Stanly	Start-Up	Internet Technologies (A25290)	07/28/00	Start up funding will enable the new Internet Technologies (IT) curriculum to: (1) Create an alternative on-line delivery system for IT instruction (2) Strengthen the knowledge and instructional skills of the IT faculty through certification training and (3) Equip the instructional labs with instructional software hardware to support IT course requirements.	28,570	28,280.86	289.14

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Surry	Start-Up	Viticulture Technology	07/28/00	The purpose of this program is to secure start-up funds to support Surry Community College's new Viticulture Technology curriculum. Funds will be used to help defray instructor's salary costs, to purchase essential equipment and supplies, to plan and prepare a distance learning version of the curriculum, and to market this unique program.	\$28,570	\$28,155.58	\$414.42
Central Carolina	Curriculum Accounting Technology Improvement		07/01/00	To provide funding for systemwide projects in curriculum or instructional areas which are experiencing significant changes, such as job market developments, advances in technology, new teaching and delivery methods, and implementation of state or national educational initiatives.	125,000	123,714.93	1,285.07
Central Piedmont	Course Development	Virtual Learning Community Course Development Project	10/25/00	To participate as one of the six Virtual Learning Community Course Development Centers.	30,000	29,997.69	2.31
Guilford	Curriculum Industrial Maintenance Technology Improvement		07/01/00	To provide funding for systemwide projects in curriculum or instructional areas which are experiencing significant changes, such as job market developments, advances in technology, new teaching and delivery methods, and implementation of state or national educational initiatives.	120,000	108,402.66	11,597.34
Roanoke-Chowan	Special Provision	Small Rural Low-Wealth Community College	07/01/00	To assist a small rural low-wealth community college with operation and maintenance of plant costs if they need to assist new or expanding industries in their service delivery areas.	100,000	100,000.00	0.00
NCCCS	Special Provision	Data Collection-Performance Budgeting	07/01/00	To prepare surveys, research, data collection and analysis required to implement performance budgeting and improve accountability.	75,000	0.00	75,000.00
NCCCS	Special Provision	MGT of America, Inc.	07/01/00	To continue the study of funding methods and delivery of distance learning and education programs.	100,000	83,342.82	16,657.18

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NCCCS	Special Provision	Virtual Learning Community	07/01/00	To provide funds to the Community College System Office to continue development of the Virtual Learning Community.	\$70,000	\$34,139.43	\$35,860.57
TOTAL 00-01					\$969,990	\$804,118.29	\$165,871.71
CARRYOVER FROM 99-00:							
Cape Fear	Special Provision	Southeastern North Carolina Regional Fire Training Program	08/01/00	Section 9.6(c), House Bill 168 of the 1999 Session of the North Carolina General Assembly.	\$5,000	\$5,000.00	\$0.00
Central Piedmont	Pilot	Charlotte Regional Construction Training Partnership	08/01/00	To build on the existing strengths and work of the Charlotte Regional Workforce Development Partnership	15,300	14,850.23	449.77
TOTAL CARRYOVER					\$20,300	\$19,850.23	\$449.77
GRAND TOTAL STATE BOARD RESERVE FOR FISCAL YEAR 2000-01					\$990,290	\$823,968.52	\$166,321.48