



Public Schools of North Carolina
State Board of Education
Department of Public Instruction

Report to the Joint Legislative Education Oversight Committee

*Implement Base Budget Reduction
Related to UERS Positions
Senate Bill 1005 Section 28.38*

May 1, 2002

Report # 30 in 2002 DPI Chronological Schedule

Summary:

Report # 30 in 2002 DPI Chronological Schedule, shows annual savings to implement base budget reduction Senate Bill 1005, Section 28.38. This allows contracted UERS positions in Information and Technology Services Area to be switched to State-paid employee positions. The attached spreadsheet shows the annual savings calculated for fiscal year 2001-2002.



North Carolina Department of Public Instruction

Flexibility to Implement Base Budget Reduction Senate Bill 1005 Section 28.38

Contracted UERS Positions in Information & Technology Services Area Switched to State-paid Employee Positions
Calculation of Annual Savings and Savings in 2001-2002

Position #	Pay Grade	Original State Salary	Position Hired Salary	UERS Funds Transferred	Contractor Name	# of Contracted Positions Converted	Contract Amount	Annual Savings
13862	78	\$ 32,349	\$ 65,000	\$ 32,651	Ciber Info. Systems	1	\$ 168,722	\$ 136,071
18907	81	-	74,517	74,517	Cii	1	100,038	25,521
<i>Federally Funded</i>								
13159	78	27,711	65,000	37,289	Cii	1	103,584	66,295
15515	78	35,565	65,000	29,435	Cii	1	139,440	110,005
13982	78	47,929	65,000	17,071	Cii	1	139,440	122,369
Contract Funds Converted to State-paid salaries				190,963			651,224	460,261
Social Security				14,609				14,609
Retirement				9,548				9,548
Health Benefits				2,933				2,933
Total Annual Savings				\$ 218,053			\$ 651,224	\$ 487,351

Savings in 2001-2002

Original Contract Amount

Less: Contractor expense paid prior to conversion

Less: State salaries & benefits paid after hiring (est)

Total Savings in 2001-2002

\$	651,224
	365,365
	90,855
\$	195,004