

STATE BOARD OF COMMUNITY COLLEGES

State Board Reserve Projects

The 1996 Session of the General Assembly amended G.S. 115D-5 to clarify the use of the State Board Reserve Fund. The change in the statute requires the State Board to report semi-annually on the expenditures made from State Board reserve funds. The specific language is as follows:

Chapter 18, House Bill 53, Section 17.7 (a) G.S. 115D is amended by adding a new subsection to read:

“(I) The State Board of Community Colleges shall use its Board Reserve Fund for feasibility studies, pilot projects, start-up of new programs, and innovative ideas. The State Board shall report to the joint Legislative Education Oversight Committee on expenditures from the State Board Reserve Fund on January 15 and June 15 each year.”*

*With the agreement of the Education Oversight Committee, this report is presented to the State Board of Community Colleges at their first meeting following December 31 and June 30 of each year and subsequently reported to the committee at the next earliest opportunity.

SBCC
07/19/02

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
STATE BOARD RESERVE PROJECTS AWARDED
JULY 1, 2001 - JUNE 30, 2002
YEAR-END REPORT

COMMUNITY COLLEGES	TYPE OF AWARD	PROJECT TITLE	APPROVAL DATE	PROJECT PURPOSE	BUDGET	EXPENDED YTD	UNEXPENDED BALANCE
Caldwell	Start-Up	Landscape Gardening Program	10/25/01	In the fall of 2001, Caldwell Community College and Technical Institute is adding an AAS program in Landscaping Gardening. The overall purpose is to graduate competent landscape managers and technicians who have intensive, hands-on training in landscape installation and maintenance techniques.	\$25,000	\$2,850.99	\$22,149.01
Catawba Valley	Start-Up	Meeting Workforce Needs of Western North Carolina with a new Radiologic Technology Program	10/25/01	North Carolina and the entire United States are experiencing a severe shortage of radiologic technologists, health care professionals qualified to use radiation to produce images of the human body. These funds will be used to purchase the initial radiologic equipment required for program instruction. Program graduates will be eligible to apply for examination of the American Registry or Radiologic Technologists and upon passing the exam, will hold a certificate in radiologic technology.	21,500	21,500.00	0.00
Forsyth	Feasibility	Southside Hispanic Center	10/25/01	Forsyth Technical Community College in cooperation with the City of Winston-Salem Human Relations Department, Forsyth County Library, Hispanic Services Coalition, Southside Community Development Corporation, Winston-Salem Chamber of Commerce, and the Winston-Salem/Forsyth County Schools are developing a Southside Hispanic Center. The Center's purpose is to create a bridge to alleviate the barriers to education and training that are experienced by the Hispanic population as determined in the Forsyth County 1999 Hispanic Plan.	8,804	8,804.00	0.00
Johnston	Feasibility	Video Conferencing Project	10/25/01	The proposed project will establish a video conferencing network at the three partnering colleges that will provide services similar to the North Carolina Information Highway (NCIH) at a significantly reduced cost. Johnston CC will lead the project and act as the grant manager.	25,000	25,000.00	0.00

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Sandhills	Feasibility A	Global Education Conference for Community College Students	10/25/01	The conference will provide a mix of information and reflection on the world and will offer specific service learning opportunities for working in international organizations, thereby linking the classroom to a real world.	24,630	0.00	24,630.00
*MEMO DATED FEBRUARY 26, 2002 COLLEGE DECLINED ALLOCATION OF FUNDS							
Southwestern	Start-Up	CyberCrime	10/25/01	Southwestern CC has designed a new AAS program to address the critical need for Cyber Crime Technologies. The CyberCrime program will provide the College service area, state and, perhaps, the nation, with individuals that have the knowledge and skills to effectively deal with issues related to CyberCrime.	15,066	15,066.00	0.00
Central Carolina	Curriculum Improvement	Accounting Technology	07/20/01	To provide funding for statewide projects in curriculum or instructional areas which are experiencing significant changes, such as job market developments, advances in technology, new teaching and delivery methods, and implementation of state or national educational initiatives.	125,000	124,919.20	80.80
Fayetteville	Course Development	Virtual Learning Community Course Development Project	09/24/01	To participate as one of the six Virtual Learning Community Course Development Centers.	30,000	13,792.22	16,207.78
Gulfport	Curriculum Improvement	Industrial Maintenance Technology	07/20/01	To provide funding for statewide projects in curriculum or instructional areas which are experiencing significant changes, such as job market developments, advances in technology, new teaching and delivery methods, and implementation of state or national educational initiatives.	120,000	105,100.62	14,899.38
Roanoke-Chowan	Special Provision	Small Rural Low-Wealth Community College	07/01/01	To assist a small rural low-wealth community college with operation and maintenance of plant costs if they need to assist new or expanding industries in their service delivery areas.	100,000	83,333.30	16,666.70

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NCCCS	Special Provision	Virtual Learning Community	07/01/01	To provide funds to the Community College System Office to continue development of the Virtual Learning Community	\$37,956	\$35,970.26	\$1,985.74
NCCCS	Special Provision	Global Transpark Education and Training Center Study	01/18/02	The State Board of Community Colleges shall study the transfer of the Education and Training Center from the Global Transpark Authority to an appropriate public educational entity.	13,800	13,800.00	\$0.00
TOTAL 01-02					\$546,756	\$450,136.59	\$96,619.41
CARRYOVER FROM 00-01							
NCCCS	Special Provision	Virtual Learning Community	07/01/01	To provide funds to the CCSO to continue development of the Virtual Learning Community	\$2,800	\$2,800.00	\$0.00
TOTAL CARRYOVER					\$2,800	\$2,800.00	\$0.00
GRAND TOTAL STATE BOARD RESERVE FOR FISCAL YEAR 2001-02					\$549,556	\$452,936.59	\$96,619.41

NOTE: Due to the cash restrictions imposed by the Budget Office and the Office of State Controller, funds may not have been expended as projected in FY01-02

