

New and Expanding Industry Training (NEIT)



Trends and Statistics

2003 - 2004

H. Martin Lancaster, President

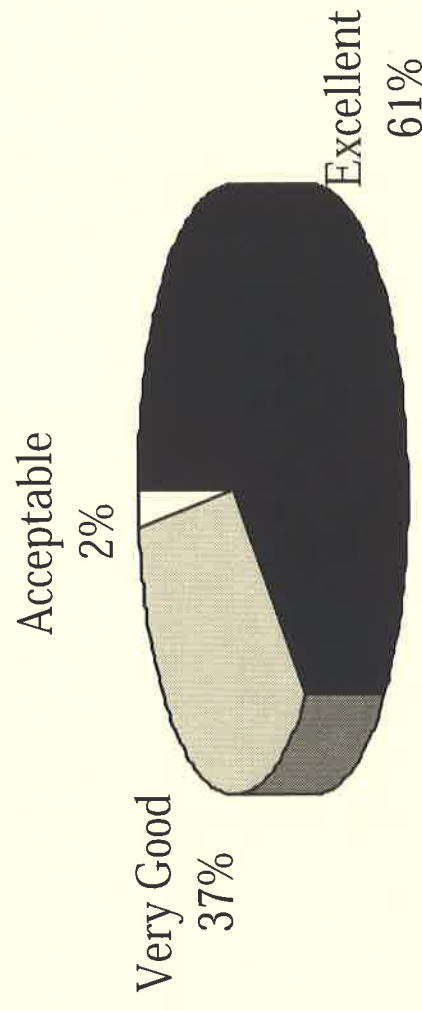
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North Carolina Community College System
(919) 807-7100

**Continuous Improvement Summary Evaluation
Projects Completed by July 1, 2003 - June 30, 2004**

Chart 1: Expectations

Extent to which the New
and Expanding Industry
Training (NEIT) Program
met the company's
expectations.

**Average = 4.60
N = 52**



2002-2003:

**Average = 4.58
N = 65**

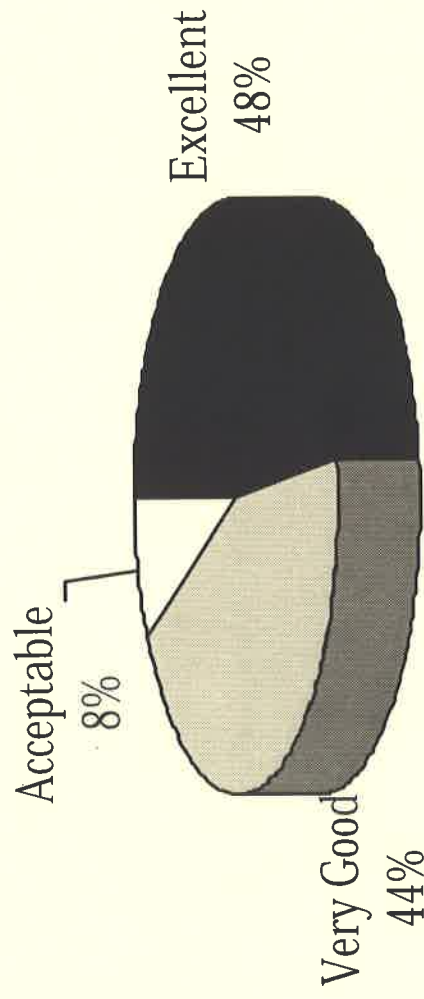
Percentages are based on the number of completed summary evaluations (52), rather than the number of completed projects (56).

Continuous Improvement Summary Evaluation Projects Completed by July 1, 2003 - June 30, 2004

Chart 2: Impact

Overall impact of the
New and Expanding
Industry Training (NEIT)
Program on the
company's operations.

Average = 4.40
N = 52



2002-2003:

Average = 4.51
N = 65

Percentages are based on the number of completed summary evaluations (52), rather than the number of completed projects (56).

Continuous Improvement Summary Evaluation Projects Completed by July 1, 2003 - June 30, 2004

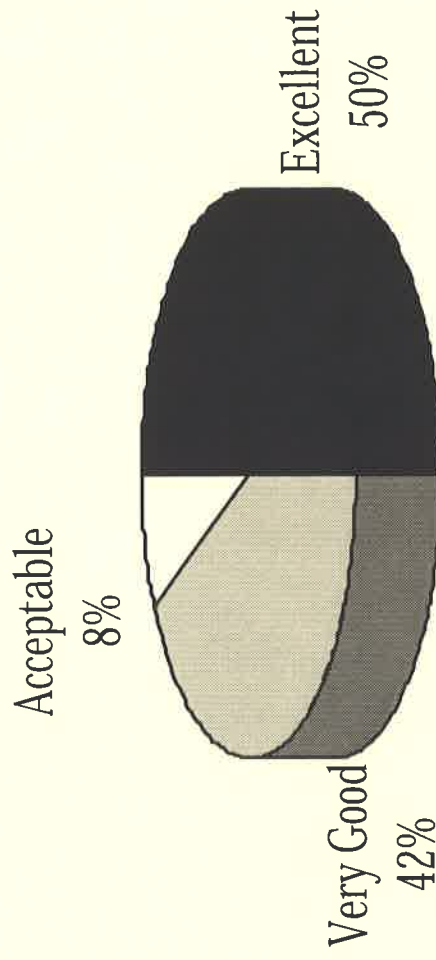
Chart 3: Effectiveness

Overall effectiveness of the New and Expanding Industry Training (NEIT) Program in preparing the company's employees for productivity.

Average = 4.42
N = 52

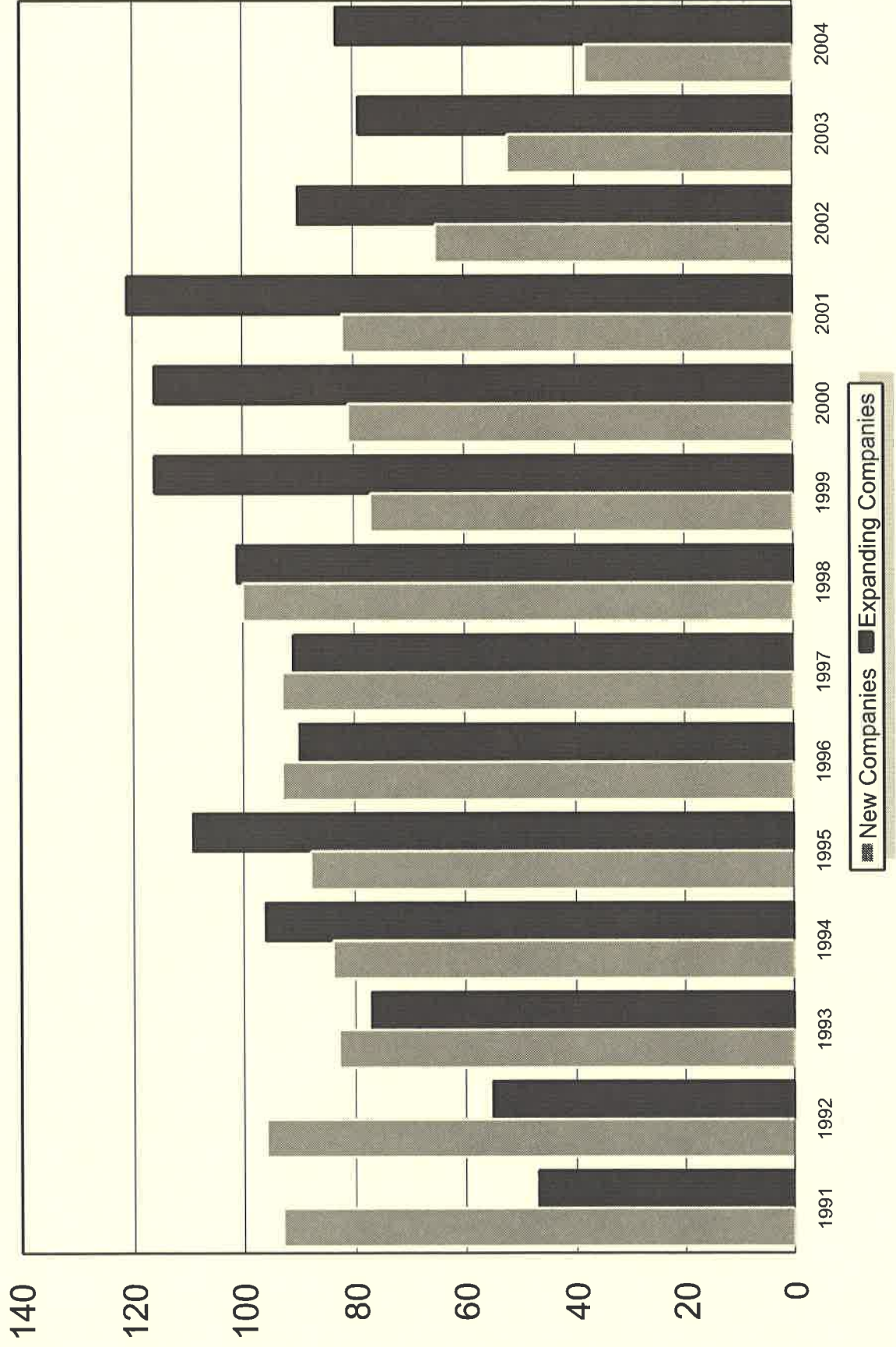
2002-2003:

Average = 4.45
N = 65



Percentages are based on the number of completed summary evaluations (52), rather than the number of completed projects (56).

Number of New and Expanding Companies 1991 through 2004



Rural and Urban Counties

2003 - 2004

Chart 1

Number of Projects = 121

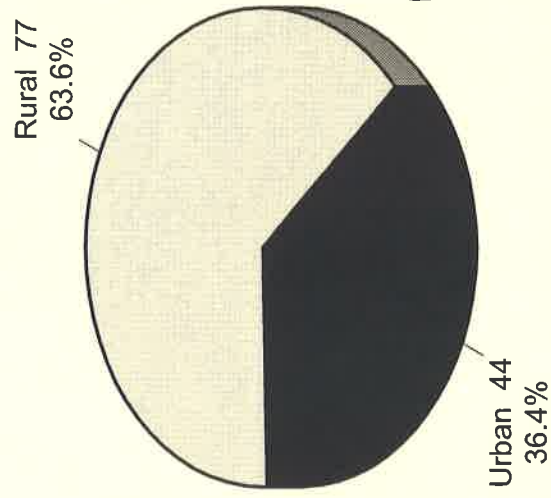


Chart 2

Expenditures = \$3,841,225.22

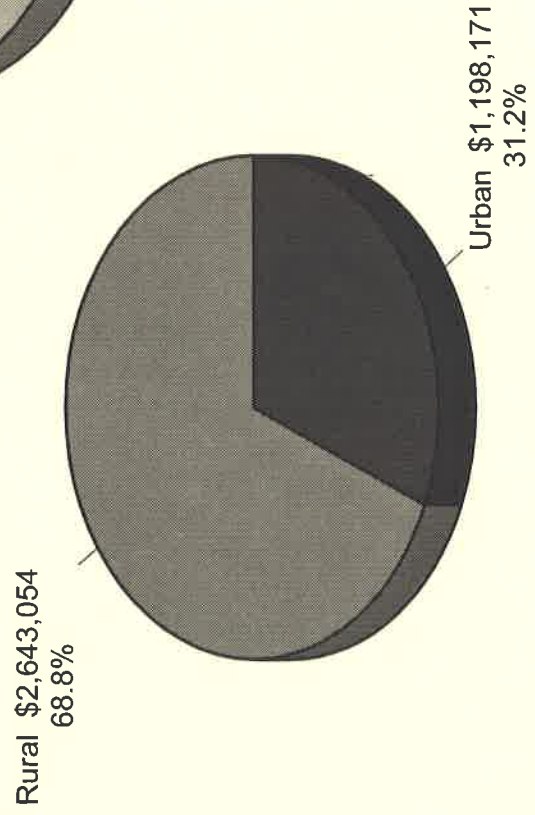
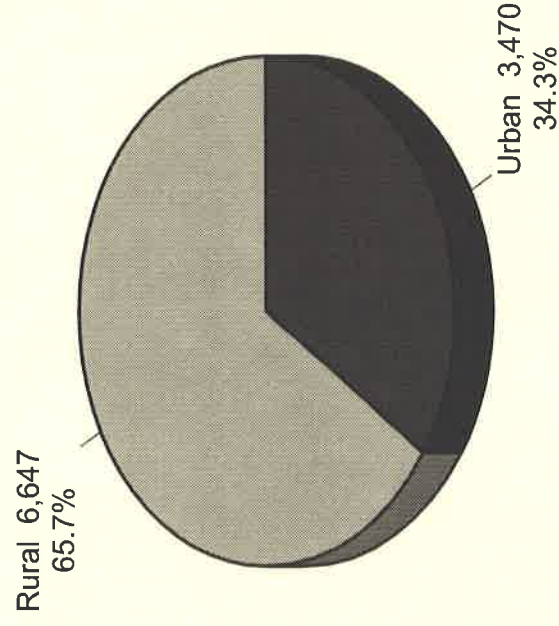


Chart 3

Number of Trainees = 10,117



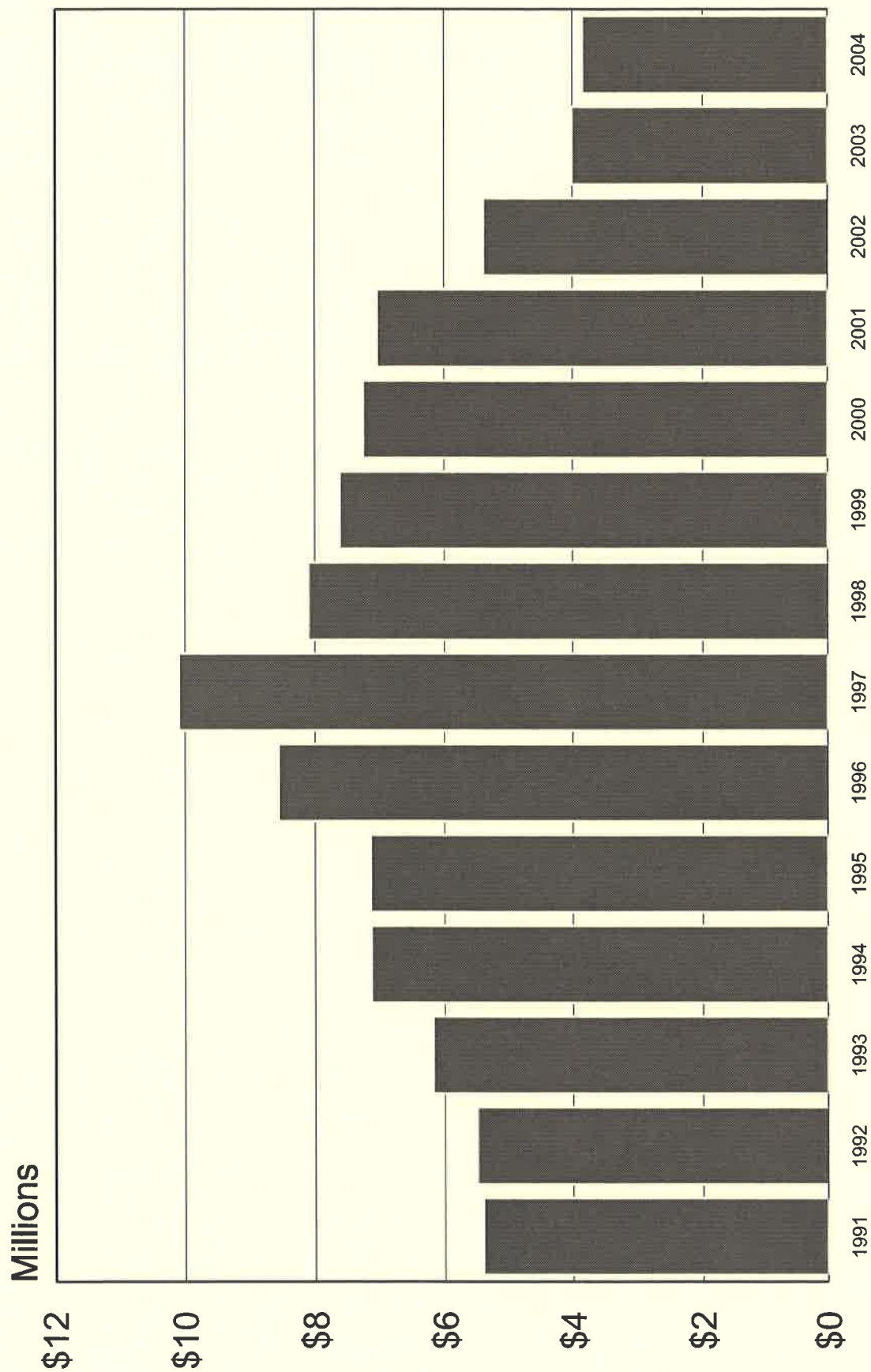
Total Number of Trainees

1991 through 2004



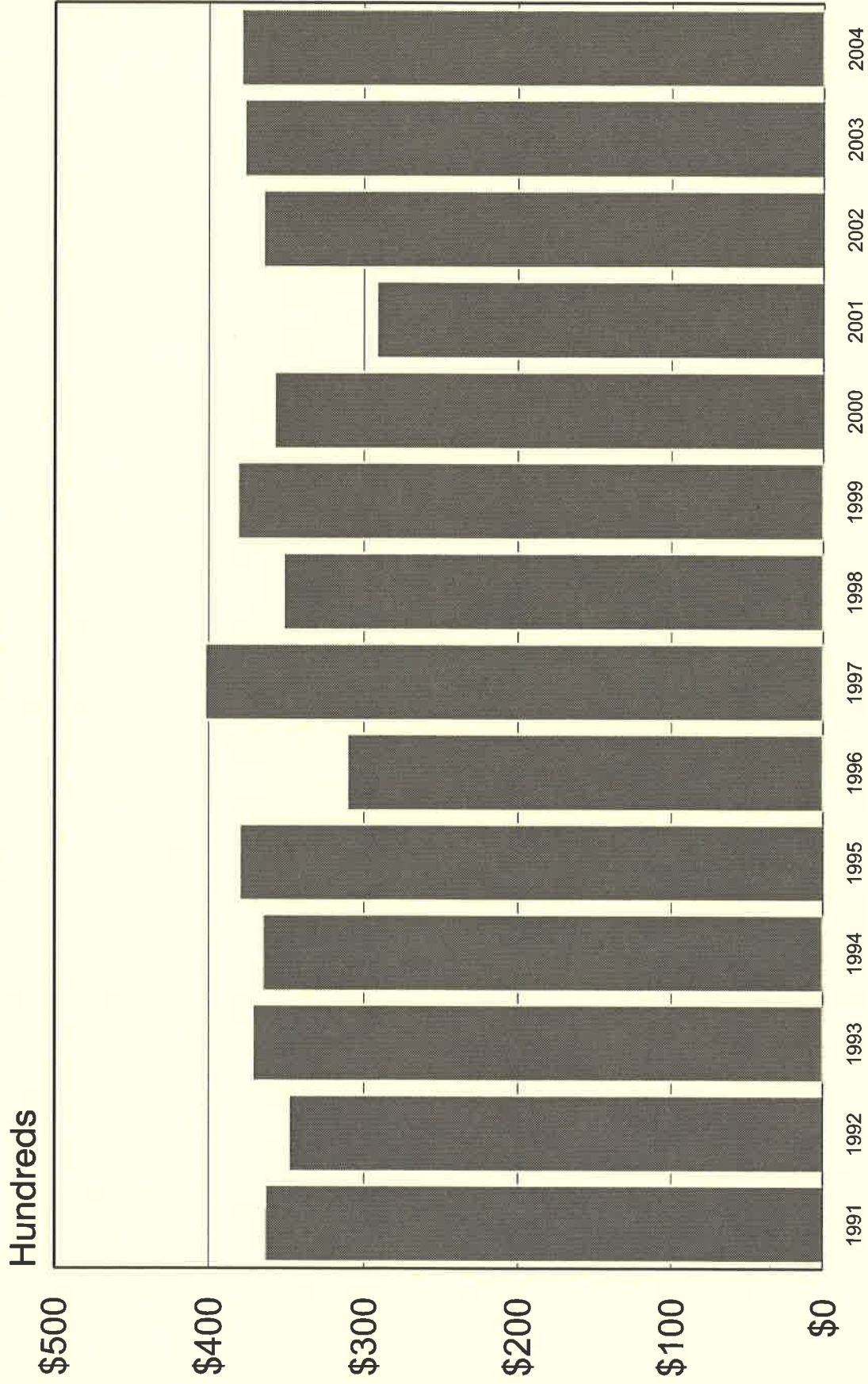
Total Expenditures

1991 through 2004



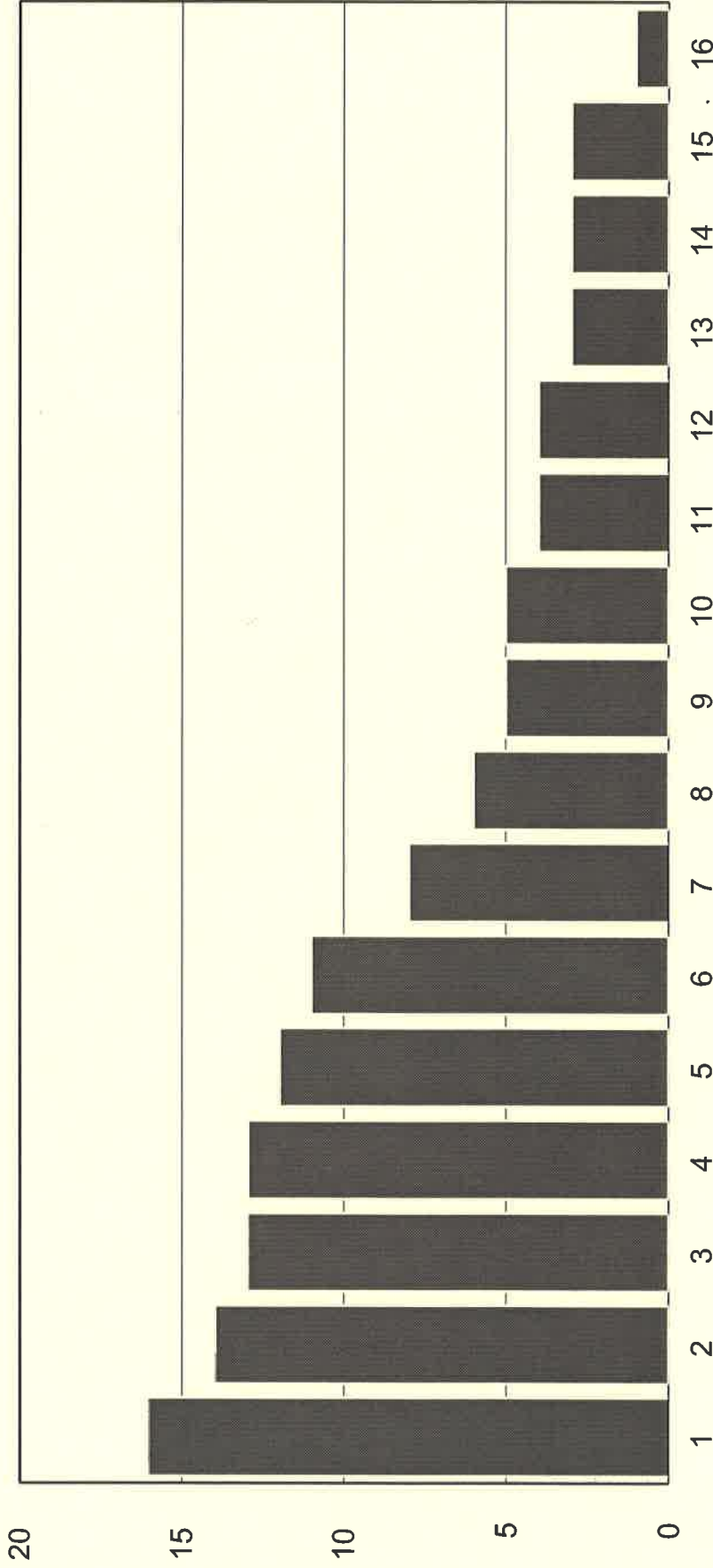
Average Expenditure Per Trainee

1991 through 2004



Number of Projects by Industry

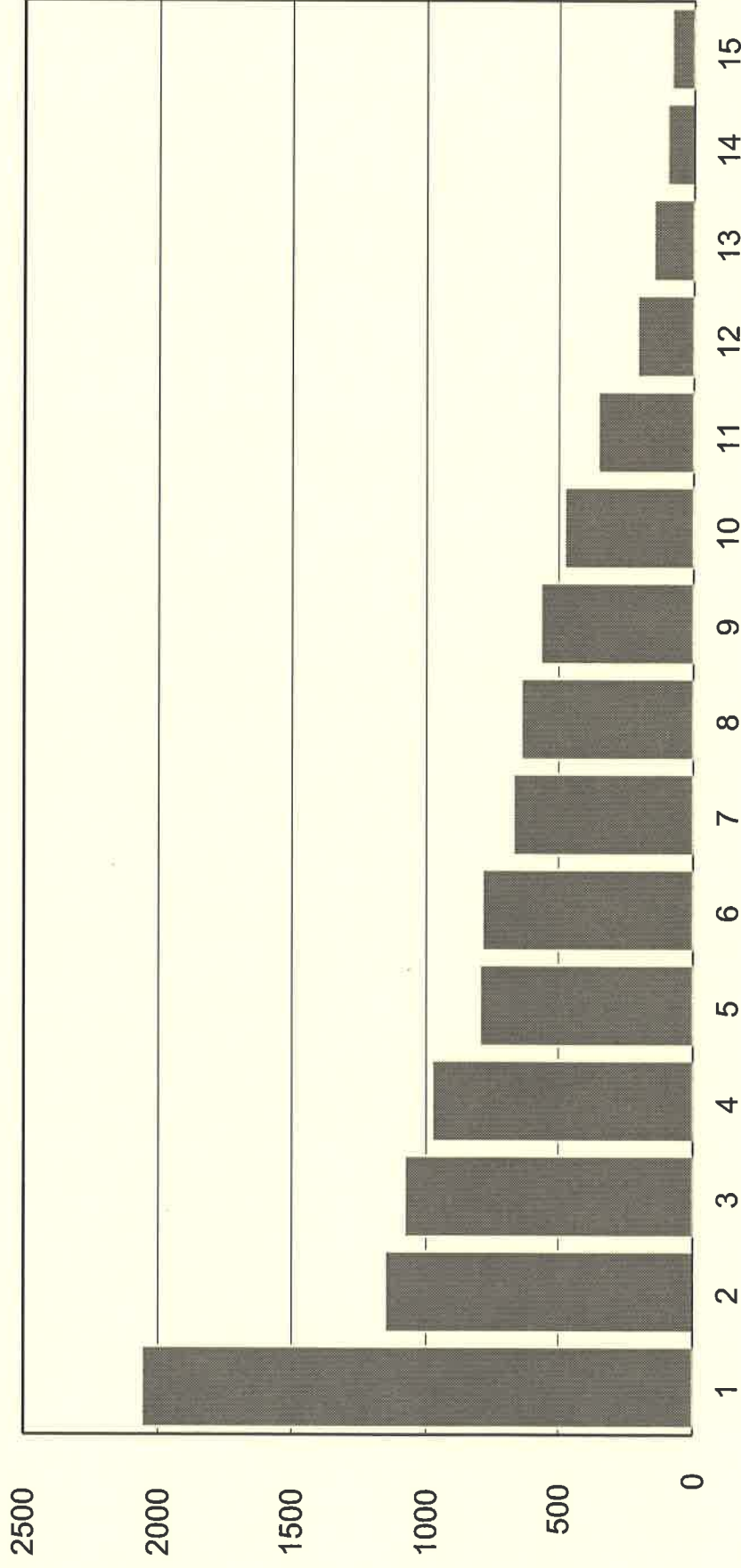
2003 - 2004



- 1 Textiles/Apparel
- 2 Pharmaceutical/Medical
- 3 Transportation
- 4 Plastics/Rubber
- 5 Wood/Paper/Printing
- 6 Metals
- 7 Machinery/Equipment
- 8 Furniture/Appliances
- 9 Warehouse/Distribution
- 10 Computers/Electronics/Electrical
- 11 Food/Tobacco
- 12 Chemical
- 13 Maritime
- 14 Manufactured Housing/Bldg. Materials
- 15 Customer Service
- 16 Telecommunications/Fiber Optic

Number of Trainees by Industry

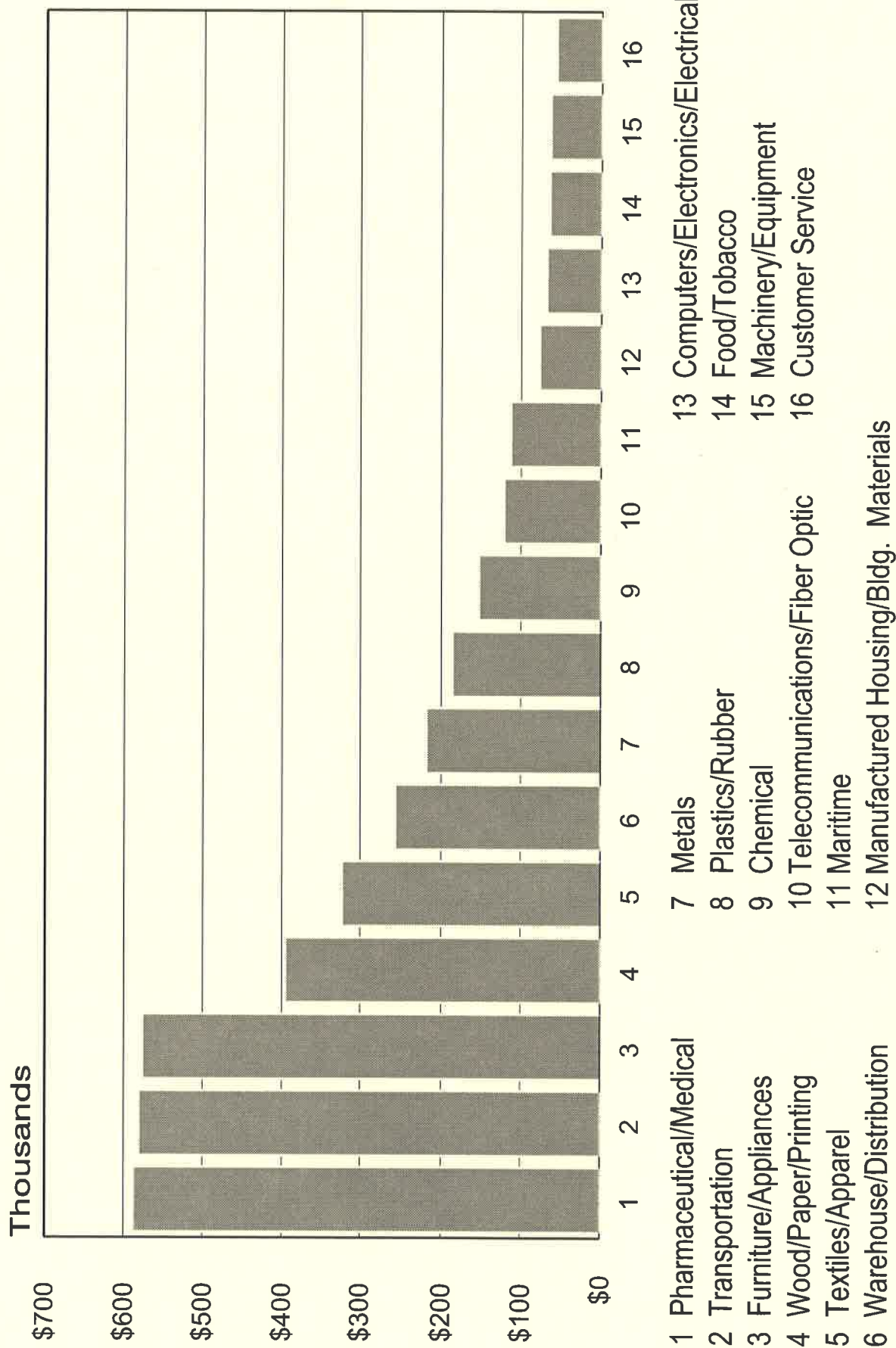
2003 - 2004



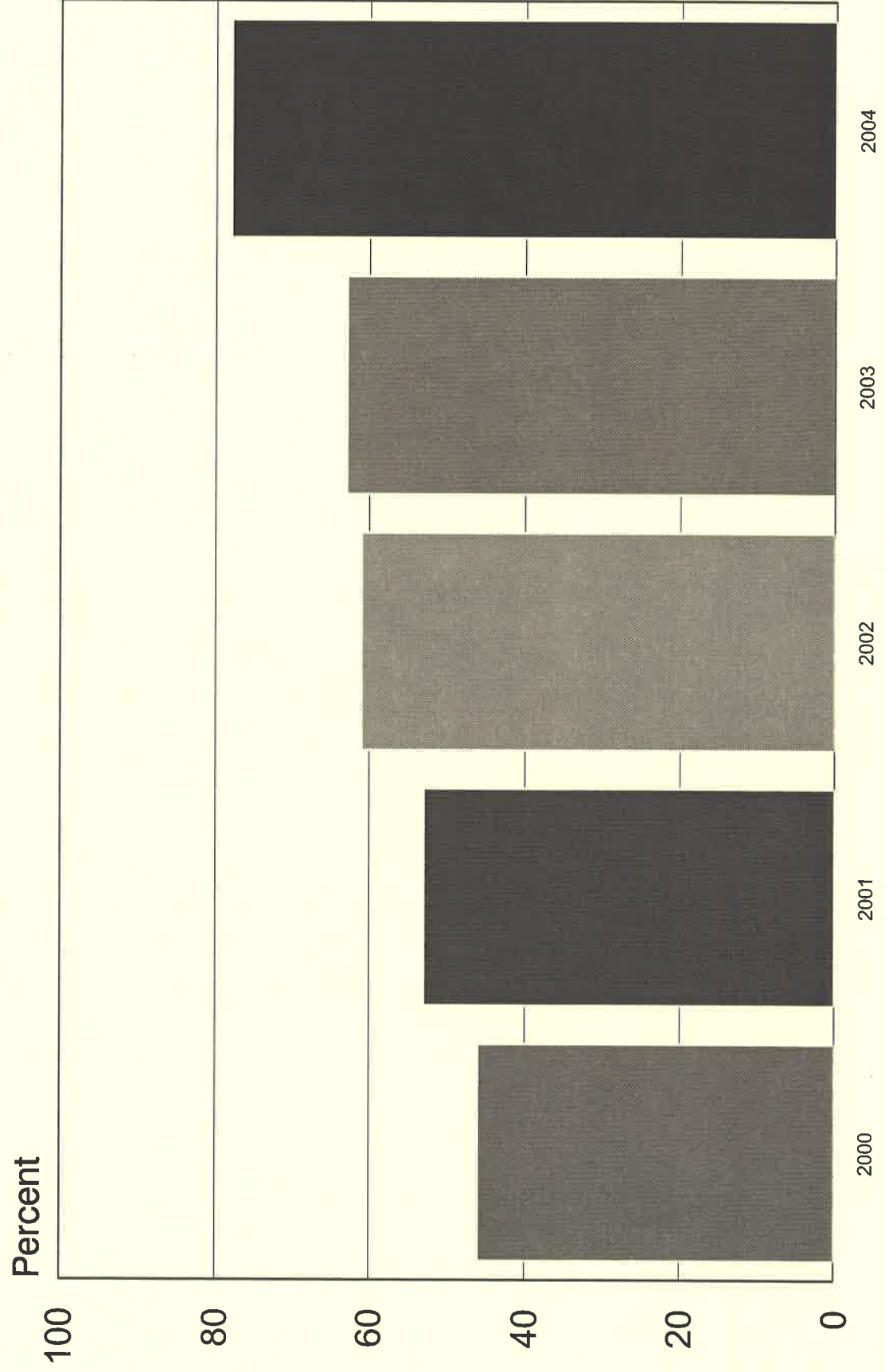
- | | | | |
|----|------------------------|----|--------------------------------------|
| 1 | Pharmaceutical/Medical | 11 | Maritime |
| 2 | Wood/Paper/Printing | 12 | Computers/Electronics/Electrical |
| 3 | Transportation | 13 | Manufactured Housing/Bldg. Materials |
| 4 | Furniture/Appliances | 14 | Customer Service |
| 5 | Textiles/Apparel | 15 | Food/Tobacco |
| 6 | Warehouse/Distribution | | |
| 7 | Machinery/Equipment | | |
| 8 | Metals | | |
| 9 | Plastics/Rubber | | |
| 10 | Chemical | | |

Expenditures by Industry

2003 - 2004



Percent Trained by College Instructors and Contractors 2000 through 2004



Percentage of Expenditures Reimbursed to Companies 2000 through 2004



