

**Academic Common Market Pilot Program**  
**FINAL REPORT**  
**FOR**  
**SENATE BILL 1055, SESSION 2001**  
**GENERAL ASSEMBLY OF NORTH CAROLINA**

**Submitted to**  
**Joint Legislative Education Oversight Committee**

**By**  
**Board of Governors**  
**The University of North Carolina**

January 2005

## UNC Academic Common Market Pilot Program: 2001-2005

### Executive Summary

The 2001 General Assembly ratified the establishment of the UNC Academic Common Market pilot program for participation, at the graduate level only, in the Academic Common Market (ACM) of the Southern Regional Education Board (SREB). The General Assembly and the Board of Governors of the University of North Carolina believed that such a pilot program would test whether participation in the ACM would be a cost-effective way to offer North Carolina residents access to graduate programs in participating SREB universities that are unavailable in North Carolina. Out-of-state tuition is waived for ACM participating students. North Carolinians pursuing graduate degrees out-of-state pay in-state tuition in that state, and residents of SREB states pay North Carolina in-state tuition to pursue graduate degrees in unique programs here.

*Fifty-six North Carolina residents* have been certified to participate in the pilot program, from the pilot's beginning in 2001 through December 2004. Eleven of the constituent UNC institutions participate and have designated campus coordinators (usually graduate deans or associate deans) to monitor the program. *Forty-six out-of-state residents* were certified to participate during the same period. (However, three of the North Carolina residents and two of the out-of-state residents did not enroll.)

The pilot program ends at midnight on June 30, 2005. As delineated in Senate Bill 1005, the Board of Governors is to report to the Joint Legislative Education Oversight Committee, reviewing the activities of the pilot program and recommending whether UNC should continue to participate in the SREB-ACM.

### UNC Academic Common Market Pilot Program

The Southern Regional Education Board was America's first interstate compact for education (*SREB 2004 Annual Report*). The purpose of the compact is "to provide services to member states, to create ways to share resources, and to enable states to achieve together educational programs and improvements that would be impossible or financially impractical for a single state" (*SREB Services and Programs*, p. 1). The SREB was developed at the request of Southern leaders in business, education, and government. Sixteen states joined the compact: Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia. The ACM directly reflects the SREB's goal of encouraging states to share resources and reduce the duplication of specific educational programs.

Over the years the SREB has worked to improve every aspect of education—from early childhood education to doctoral degrees and beyond. The SREB states believe that they can lead the nation in educational progress. In 2004, the SREB-ACM celebrated 30 years of

connecting states, students, and universities. Each year about 2000 graduate and undergraduate students are certified to participate.

The original 1974 compact of the Academic Common Market states that its purpose “is to share between states academic degree programs located at southern public colleges and universities. This is accomplished through an exchange of students across borders at in-state rates” (*Academic Common Market: Administrative Guidelines*, 2004-05, p. 2). The ACM supports existing degree programs that have the capacity to serve additional students and “to provide access and encourage movement across state lines for programs not available in a student’s home state” (*Guidelines*, p 2).

It was in the spirit of sharing resources, encouraging efficiency, and providing access to more educational opportunity for citizens that the Board of Governors endorsed participation in the SREB-ACM. In response to the Board’s request, the 2001 General Assembly ratified the establishment of a pilot program to participate at the graduate level. The General Assembly required two reports on the pilot program. An earlier report was forwarded to the General Assembly in December 2003. This report is due January 2005. Participation by UNC in the SREB-Academic Common Market past June 30, 2005 must be ratified by the General Assembly.

In order to coordinate UNC’s participation in the Academic Common Market, the Office of the President appointed an ACM state coordinator and a manager of the web site. The UNC-ACM web site was developed and continues to be hosted by the Research Triangle Institute.



Dr. Donna Benson was the original UNC-ACM state coordinator, and Dr. Michelle Howard-Vital serves in the position now. Mr. Morris Dean, a member of the Academic Planning Staff, serves as managing coordinator of the UNC Academic Common Market and webmaster. Mr. Dean is in daily contact with UNC-ACM coordinators, students, and SREB staff to ensure that the program fulfills its legislative intent.

The leadership of the Office of the President for the Academic Common Market pilot program was guided by the legislation that established the criterion for selecting graduate UNC academic programs to be included in the ACM inventory: “select for participation only those graduate programs that are likely to be unique or are not commonly available in other

Southern Regional Education Board states.” The Office of the President invited UNC campuses to nominate programs for the inventory. Using the National Center for Education Statistics’ database, the Integrated Postsecondary Education Data System (IPEDS), programs were reviewed using the standard of whether there were no more than six similar degree programs available in public universities in the SREB states. That process resulted in the initial set of programs accepted for the inventory. Either by request from a potential student or by campus nomination, other graduate degree programs are regularly reviewed for inclusion in the inventory. There are currently 110 unique or not commonly available graduate degree programs in the UNC-ACM inventory. These programs are listed in Appendix B, p. 7.

Because of the UNC-ACM’s graduate focus, UNC campus coordinators are generally graduate deans or associate deans. (See Appendix A., p. 6, for a list of participating UNC institutions and their campus coordinators.) Campus coordinators interact with out-of-state students who want to participate in the ACM. They create a record on the UNC-ACM web site to alert the managing coordinator of receipt of an ACM certification for an out-of-state student, communicate with their campus’s business office regarding in-state tuition for ACM participants, and certify that participants are progressing continually toward their degree. In order to maintain an appropriate level of participation in the ACM, campus coordinators monitor their campus’s inventory of ACM academic programs, nominate new programs for inclusion, and review requests for ACM access to graduate academic programs not currently in the inventory to judge whether the programs warrant inclusion.

### Benefits of the Program

The benefits observed over the course of the pilot program include tuition savings for North Carolina residents, cost savings for UNC institutions in not having to develop programs already available elsewhere, attraction of intellectual capital to North Carolina, and, for several UNC institutions that participate in the UNC-ACM, increased enrollment in unique graduate programs. As shown by Appendix D (p. 12), the most popular North Carolina graduate degree program for out-of-state ACM participants is the Master of Arts in Appalachian Studies at Appalachian State University. Eight students have been certified for this program (although one did not enroll), with the majority coming from the state of Virginia. Other popular programs are the Master of Arts in Maritime Studies at East Carolina University, degrees in Maternal and Child Health at UNC Chapel Hill, and degrees in Dance at UNC Greensboro. The average overall percentage of ACM students in UNC programs that included at least one out-of-state ACM participant was 1.5% for the Fall 2002 and Spring 2003 terms, 2.3% for the Fall 2003 term, 2.5% for the Spring 2004 term, and 4.5% for the Fall 2004 term (Appendix E, p 13, shows the percentage by individual program).

Twelve of the fifty-six North Carolinians who have so far been certified to participate in the ACM selected the LLM degree program in Taxation at the University of Florida (although one of them never enrolled). North Carolina residents have sought access to this program steadily throughout the pilot program (see Appendix C, p. 11). Additionally, five North Carolina residents have pursued the Master of Science in Radiologic Administration at Midwestern State University in Texas. Other programs North Carolinians have sought

access to include the Doctor of Philosophy in Nursing Science at the University of South Carolina, the Master of Arts in International Commerce and Policy at George Mason University, and the Master of Science in Clinical Lab Sciences (Cytology Option) at the Medical University of South Carolina.

The Office of the President has provided overall leadership for the program to maintain a balance between the number of North Carolina ACM participants and the number of out-of-state ACM participants coming into North Carolina. Such balance has been maintained during the pilot program and is expected to continue, should the UNC-ACM be extended beyond June 2005. A “slot system” was devised at the outset of the pilot program to help control the balance between incoming and outgoing students during any given academic year, but it never had to be used to limit the number of incoming students. Doctorate-granting institutions were allocated four slots per year for incoming students and master’s-granting institutions were allocated two slots per year. These allocations were fluid and could be expanded for a particular campus, as they have been in the current academic year for ASU, UNC-CH, and UNCG. North Carolina residents were allowed to participate one semester before residents of other states could access North Carolina programs, which partially explains the greater number of North Carolinians certified (56 North Carolinians, compared with 46 out-of-state residents, through December 2004). The balance year by year after other states got access to North Carolina programs has been fairly even (Table 1, below).

**Table 1. Comparison of the number of students certified for ACM participation: North Carolina students going out versus out-of-state students coming in to pursue a graduate degree program**

| <b>Academic Year</b> | <b>NC Residents Certified</b> | <b>Out-of-State Students Certified</b> | <b>Comment</b>         |
|----------------------|-------------------------------|--|------------------------|
| 2001-02              | 9                             | 0                                      | Early NC participation |
| 2002-03              | 8                             | 10                                     |                        |
| 2003-04              | 18                            | 12                                     |                        |
| 2004-05              | 21                            | 24                                     | Through Dec. 2004      |
| <b>Total</b>         | <b>56</b>                     | <b>46</b>                              |                        |

As evidenced by the data on North Carolina residents going out of state as ACM participants, the UNC Academic Common Market pilot program has provided access for North Carolinians to unique graduate programs in areas such as Taxation Law, Radiologic Administration, International Commerce and Policy, and Clinical Lab Sciences. A typical comment from a North Carolinian after graduating and coming back to North Carolina: “I am currently employed as a tax attorney...in Raleigh. The UNC Academic Common Market gave me the opportunity to attend the University of Florida and obtain an LLM in Taxation. Without the ACM, I would not have been able to afford the program. I am forever grateful.”

Moreover, the pilot program has demonstrated that the Office of the President can successfully monitor the flow of students to ensure that the program meets the needs of North Carolina residents for graduate degree programs and the enrollment needs of certain graduate programs at UNC’s constituent institutions. The UNC-ACM is clearly providing opportunities both for North Carolina residents and for residents of other SREB states to access affordable graduate educational programs.

## Fiscal Analysis

When we analyze the difference between the in-state tuition that ACM participants paid and the out-of-state tuition they would have had to pay without the ACM, we see that, as a cohort, North Carolinians pursuing graduate degree programs outside North Carolina through the ACM have saved \$370,458.82 over the six terms of the pilot program through December 2004 (Appendix F, p. 14). The difference for individual students ranged from \$407.16 to \$32,118.03, with an average difference of \$7,124.21.

Similarly, ACM participants coming to North Carolina from other SREB states saved \$490,264.00 (Appendix G, p. 15). While this represents a loss of tuition revenue for the State of North Carolina, it must be weighed against the expense the State would have borne if it had established programs to accommodate the North Carolinians who had to go to other states to find them. Appendix H (p. 16) provides an estimate of the minimum cost of establishing those programs, taking into account only the cost of providing additional faculty for one year. Even though the estimate of \$4,685,947 does not include the substantial cost of buildings, infrastructure, operational expenses, and technology support, it demonstrates the value to the State of participating in the ACM.

## Recommendation

The Office of the President recommends that the Board of Governors of the University of North Carolina ask the North Carolina General Assembly to authorize the continuation of UNC's participation at the graduate level in the Academic Common Market.

## Appendix A. UNC-ACM Campus Coordinators

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## Appendix B. UNC-ACM Inventory of Graduate Academic Degree Programs

Search results for Eligible UNC Programs for ALL Residents

| Degree   | Program Description<br>Program Title  | Institution  | State | CIP     |
|--|---|--|-------|---------|
| Your search returned 110 records. You may sort by column headings. <a href="#">Search again.</a> |   |  |       |         |
| MA   | Family and Marriage Therapy Counseling<br><b>Marriage &amp; Family Therapy</b>                                    | <a href="#">Appalachian State University</a>                               | NC    | 51.1505 |
| MS   | Physics, General<br><b>Applied Physics</b>  | <a href="#">Appalachian State University</a>                               | NC    | 40.0801 |
| MA   | Gerontology<br><b>Gerontology</b>   | <a href="#">Appalachian State University</a>                               | NC    | 30.1101 |
| MA   | Area Studies, Other<br><b>Appalachian Studies</b>   | <a href="#">Appalachian State University</a>                               | NC    | 05.0189 |
| MA   | Vocational Rehabilitation Counseling<br><b>Health Psychology</b>  | <a href="#">Appalachian State University</a>                               | NC    | 51.2310 |
| M/MS   | Exercise Sciences/Physiology and Movement<br>Studies<br><b>Exercise Science, Strength and Conditioning</b>        | <a href="#">Appalachian State University</a>                               | NC    | 31.0505 |
| MS   | Physics, General<br><b>Physics: Medical Concentration</b>   | <a href="#">East Carolina University</a>                                   | NC    | 40.0801 |
| MM   | Music Therapy<br><b>Music Therapy</b>   | <a href="#">East Carolina University</a>                                   | NC    | 51.2305 |
| MS   | Recreational Therapy<br><b>Recreational Therapy Administration</b>  | <a href="#">East Carolina University</a>                                   | NC    | 51.2309 |
| MS   | Molecular Biology<br><b>Molecular Biology and Biotechnology</b>   | <a href="#">East Carolina University</a>                                   | NC    | 28.0204 |
| MSN  | Nursing, Other<br><b>Nursing (Midwifery concentration)</b>  | <a href="#">East Carolina University</a>                                   | NC    | 51.1899 |
| MSN  | Nursing, Other<br><b>Nursing (Neonatal Nurse Practitioner concentration)</b>                                      | <a href="#">East Carolina University</a>                                   | NC    | 51.1899 |
| MFA  | Fine/Studio Arts<br><b>Art (Wood Design or Metal Design)</b>  | <a href="#">East Carolina University</a>                                   | NC    | 50.0702 |
| PhD  | Audiology/Audiologist and Speech-Language<br>Pathology/Pathologist<br><b>Communication Sciences and Disorders</b> | <a href="#">East Carolina University</a>                                   | NC    | 51.0204 |
| PhD  | Biophysics<br><b>Biomedical Physics</b>   | <a href="#">East Carolina University</a>                                   | NC    | 28.0203 |
| MA   | Multi/Interdisciplinary Studies, Other<br><b>Maritime Studies</b>   | <a href="#">East Carolina University</a>                                   | NC    | 30.9999 |
| PhD  | Multi/Interdisciplinary Studies, Other<br><b>Coastal Resources Management</b>                                     | <a href="#">East Carolina University</a>                                   | NC    | 30.9999 |
| PhD  | Physiology, Pathology, and Related Sciences,<br>Other<br><b>Bioenergetics</b>                                     | <a href="#">East Carolina University</a>                                   | NC    | 28.0999 |
| MA   | English Language and Literature/Letters, Other<br><b>English and African-American Literature</b>                  | <a href="#">North Carolina Agricultural and Technical State University</a> | NC    | 23.9999 |
| MSIT   | Industrial Technology/Technician<br><b>Industrial Technology</b>  | <a href="#">North Carolina Agricultural and Technical State University</a> | NC    | 15.0812 |
| MS   | Architectural Engineering<br><b>Architectural Engineering</b>   | <a href="#">North Carolina Agricultural and Technical State University</a> | NC    | 14.0401 |
| MS   | Animal Health<br><b>Animal Health Science</b>   | <a href="#">North Carolina Agricultural and Technical State University</a> | NC    | 01.0903 |
| MS   | Communication Disorders, General<br><b>Communication Disorders</b>  | <a href="#">North Carolina Central University</a>                          | NC    | 51.0201 |
| MEd  | Education of the Blind and Visually Handicapped<br><b>Special Education: Orientation and Mobility</b>             | <a href="#">North Carolina Central University</a>                          | NC    | 13.1009 |
| MAT  | Education of the Blind and Visually Handicapped<br><b>Visual Impairment</b>                                       | <a href="#">North Carolina Central University</a>                          | NC    | 13.1009 |
| MEd  | Communication Disorders, General<br><b>Communication Disorders</b>  | <a href="#">North Carolina Central University</a>                          | NC    | 51.0201 |

|            |  |  |            |
|------------|--|--|------------|
| <b>MS</b>  | Biometry/Biometrics<br><b>Biomathematics</b>   | <u>North Carolina State University</u> | NC 28.1101 |
| <b>PhD</b> | Biometry/Biometrics<br><b>Biomathematics</b>   | <u>North Carolina State University</u> | NC 28.1101 |
| <b>M</b>   | Poultry Science<br><b>Poultry Science</b>  | <u>North Carolina State University</u> | NC 01.0907 |
| <b>MS</b>  | Poultry Science<br><b>Poultry Science</b>  | <u>North Carolina State University</u> | NC 01.0907 |
| <b>MS</b>  | Computer Systems Networking and<br>Telecommunications<br><b>Computer Networking</b>          | <u>North Carolina State University</u> | NC 11.0901 |
| <b>M</b>   | Textile Sciences and Engineering<br><b>Textiles</b>  | <u>North Carolina State University</u> | NC 14.2801 |
| <b>MS</b>  | Textile Sciences and Engineering<br><b>Textiles</b>  | <u>North Carolina State University</u> | NC 14.2801 |
| <b>MS</b>  | Textile Sciences and Engineering<br><b>Textile Chemistry</b>                                 | <u>North Carolina State University</u> | NC 14.2801 |
| <b>MS</b>  | Textile Sciences and Engineering<br><b>Textile Engineering</b>                               | <u>North Carolina State University</u> | NC 14.2801 |
| <b>PhD</b> | Textile Sciences and Engineering<br><b>Fiber and Polymer Science</b>                         | <u>North Carolina State University</u> | NC 14.2801 |
| <b>PhD</b> | Textile Sciences and Engineering<br><b>Textile Technology and Management</b>                 | <u>North Carolina State University</u> | NC 14.2801 |
| <b>M</b>   | Natural Resources Management and Policy<br><b>Natural Resources</b>                          | <u>North Carolina State University</u> | NC 03.0201 |
| <b>MS</b>  | Natural Resources Management and Policy<br><b>Natural Resources</b>                          | <u>North Carolina State University</u> | NC 03.0201 |
| <b>PhD</b> | Forestry, General<br><b>Forestry</b>   | <u>North Carolina State University</u> | NC 03.0501 |
| <b>M</b>   | Wood Science and Wood Products/Pulp and<br>Paper Technology<br><b>Wood and Paper Science</b> | <u>North Carolina State University</u> | NC 03.0509 |
| <b>MS</b>  | Wood Science and Wood Products/Pulp and<br>Paper Technology<br><b>Wood and Paper Science</b> | <u>North Carolina State University</u> | NC 03.0509 |
| <b>PhD</b> | Wood Science and Wood Products/Pulp and<br>Paper Technology<br><b>Wood and Paper Science</b> | <u>North Carolina State University</u> | NC 03.0509 |
| <b>PhD</b> | Environmental Design/Architecture<br><b>Design</b>   | <u>North Carolina State University</u> | NC 04.0401 |
| <b>MS</b>  | Organizational Communication, General<br><b>Communication</b>                                | <u>North Carolina State University</u> | NC 09.0901 |
| <b>M</b>   | Bioinformatics<br><b>Bioinformatics</b>  | <u>North Carolina State University</u> | NC 26.1103 |
| <b>M</b>   | Genetics, Other<br><b>Functional Genomics</b>  | <u>North Carolina State University</u> | NC 26.0899 |
| <b>MS</b>  | Genetics, Other<br><b>Functional Genomics</b>  | <u>North Carolina State University</u> | NC 26.0899 |
| <b>PhD</b> | Bioinformatics<br><b>Bioinformatics</b>  | <u>North Carolina State University</u> | NC 26.1103 |
| <b>PhD</b> | Genetics, Other<br><b>Functional Genomics</b>  | <u>North Carolina State University</u> | NC 26.0899 |
| <b>M</b>   | Operations Research<br><b>Operations Research</b>  | <u>North Carolina State University</u> | NC 14.3701 |
| <b>MS</b>  | Operations Research<br><b>Operations Research</b>  | <u>North Carolina State University</u> | NC 14.3701 |
| <b>PhD</b> | Operations Research<br><b>Operations Research</b>  | <u>North Carolina State University</u> | NC 14.3701 |

|      |  |  |    |         |
|------|--|--|----|---------|
| PhD  | Parks, Recreation and Leisure Facilities Management<br><b>Parks, Recreation and Tourism Management</b> | <u>North Carolina State University</u>             | NC | 31.0301 |
| MS   | Physical Sciences, Other<br><b>Marine, Earth and Atmospheric Sciences</b>                              | <u>North Carolina State University</u>             | NC | 40.9999 |
| PhD  | Physical Sciences, Other<br><b>Marine, Earth and Atmospheric Sciences</b>                              | <u>North Carolina State University</u>             | NC | 40.9999 |
| MA   | Public/Applied History and Archival Administration<br><b>Public History</b>                            | <u>North Carolina State University</u>             | NC | 54.0105 |
| PhD  | Public Policy Analysis<br><b>Public Policy</b>   | <u>University of North Carolina at Chapel Hill</u> | NC | 44.0501 |
| MA   | Music History, Literature, and Theory<br><b>Music (History and Literature)</b>                         | <u>University of North Carolina at Chapel Hill</u> | NC | 50.0902 |
| PhD  | Music History, Literature, and Theory<br><b>Music (Musicology)</b>                                     | <u>University of North Carolina at Chapel Hill</u> | NC | 50.0902 |
| PhD  | Nutritional Sciences<br><b>Nutrition</b>   | <u>University of North Carolina at Chapel Hill</u> | NC | 30.1901 |
| MA   | Ecology<br><b>Ecology</b>  | <u>University of North Carolina at Chapel Hill</u> | NC | 28.1301 |
| MS   | Ecology<br><b>Ecology</b>  | <u>University of North Carolina at Chapel Hill</u> | NC | 28.1301 |
| PhD  | Ecology<br><b>Ecology</b>  | <u>University of North Carolina at Chapel Hill</u> | NC | 28.1301 |
| MA   | Slavic, Baltic, and Albanian Languages, Literatures, and Linguistics, Other<br><b>Slavic Languages</b> | <u>University of North Carolina at Chapel Hill</u> | NC | 18.0499 |
| PhD  | Slavic, Baltic, and Albanian Languages, Literatures, and Linguistics, Other<br><b>Slavic Languages</b> | <u>University of North Carolina at Chapel Hill</u> | NC | 18.0499 |
| AuD  | Audiology/Audiologist and Hearing Sciences<br><b>Audiology</b>   | <u>University of North Carolina at Chapel Hill</u> | NC | 51.0202 |
| DrPH | Maternal and Child Health<br><b>Maternal and Child Health</b>  | <u>University of North Carolina at Chapel Hill</u> | NC | 51.2209 |
| MS   | Movement Therapy and Movement Education<br><b>Human Movement Science</b>                               | <u>University of North Carolina at Chapel Hill</u> | NC | 51.3601 |
| MPH  | Public Health Education and Promotion<br><b>Health Behavior and Health Education</b>                   | <u>University of North Carolina at Chapel Hill</u> | NC | 51.2207 |
| PhD  | Audiology/Audiologist and Speech-Language Pathology/Pathologist<br><b>Speech and Hearing Sciences</b>  | <u>University of North Carolina at Chapel Hill</u> | NC | 51.0204 |
| PhD  | Library Science/Librarianship<br><b>Information and Library Science</b>                                | <u>University of North Carolina at Chapel Hill</u> | NC | 25.0101 |
| MPH  | Maternal and Child Health<br><b>Maternal and Child Health</b>  | <u>University of North Carolina at Chapel Hill</u> | NC | 51.2209 |
| MSPH | Maternal and Child Health<br><b>Maternal and Child Health</b>  | <u>University of North Carolina at Chapel Hill</u> | NC | 51.2209 |
| PhD  | Maternal and Child Health<br><b>Maternal and Child Health</b>  | <u>University of North Carolina at Chapel Hill</u> | NC | 51.2209 |
| MA   | Communications, General<br><b>Communication: International Public Relations</b>                        | <u>University of North Carolina at Charlotte</u>   | NC | 09.0101 |
| MA   | Spanish Language and Literature<br><b>Spanish: Translating and Translation Studies</b>                 | <u>University of North Carolina at Charlotte</u>   | NC | 18.0905 |
| PhD  | Biology, General<br><b>Biology</b>   | <u>University of North Carolina at Charlotte</u>   | NC | 28.0101 |
| PhD  | Information Technology<br><b>Information Technology</b>  | <u>University of North Carolina at Charlotte</u>   | NC | 11.0103 |
| MA   | Geography<br><b>Geography (Community Planning)</b>   | <u>University of North Carolina at Charlotte</u>   | NC | 46.0701 |

|            |  |   |            |
|------------|--|---|------------|
| <b>MA</b>  | <b>Gerontology</b>                                     | <u>University of North Carolina at Charlotte</u>  | NC 30.1101 |
| <b>PhD</b> | <b>Public Policy Analysis</b>                          | <u>University of North Carolina at Charlotte</u>  | NC 44.0501 |
| <b>MA</b>  | <b>Dance</b>   | <u>University of North Carolina at Greensboro</u> | NC 50.0301 |
| <b>MFA</b> | <b>Dance</b>   | <u>University of North Carolina at Greensboro</u> | NC 50.0301 |
| <b>MFA</b> | <b>Fine/Studio Arts</b>                                | <u>University of North Carolina at Greensboro</u> | NC 50.0702 |
| <b>DMA</b> | <b>Music Performance</b>                               | <u>University of North Carolina at Greensboro</u> | NC 50.0903 |
| <b>MM</b>  | <b>Music Composition</b>                               | <u>University of North Carolina at Greensboro</u> | NC 50.0904 |
| <b>MM</b>  | <b>Music Theory</b>                                    | <u>University of North Carolina at Greensboro</u> | NC 50.0904 |
| <b>MS</b>  | <b>Genetic Counseling</b>                              | <u>University of North Carolina at Greensboro</u> | NC 26.0908 |
| <b>MEd</b> | <b>Educational Assessment, Testing and Measurement</b> | <u>University of North Carolina at Greensboro</u> | NC 13.0604 |
| <b>PhD</b> | <b>Educational Research, Measurement and Eval.</b>     | <u>University of North Carolina at Greensboro</u> | NC 13.0604 |
| <b>PhD</b> | <b>Textile Products Marketing</b>                      | <u>University of North Carolina at Greensboro</u> | NC 19.0901 |
| <b>MA</b>  | <b>Applied Economics</b>                               | <u>University of North Carolina at Greensboro</u> | NC 52.0801 |
| <b>MFA</b> | <b>Drama/Theater Arts, General</b>                     | <u>University of North Carolina at Greensboro</u> | NC 50.0501 |
| <b>MSN</b> | <b>Nursing (Gerontology)</b>                           | <u>University of North Carolina at Greensboro</u> | NC 51.1808 |
| <b>MA</b>  | <b>Conflict Resolution</b>                             | <u>University of North Carolina at Greensboro</u> | NC 44.0201 |
| <b>MSN</b> | <b>Nursing with concentration in Nurse Anesthesia</b>  | <u>University of North Carolina at Greensboro</u> | NC 51.1808 |
| <b>MS</b>  | <b>Athletic Training</b>                               | <u>University of North Carolina at Greensboro</u> | NC 31.0505 |
| <b>MS</b>  | <b>Gerontology</b>                                     | <u>University of North Carolina at Greensboro</u> | NC 30.1101 |
| <b>MS</b>  | <b>Textile Products Marketing</b>                      | <u>University of North Carolina at Greensboro</u> | NC 19.0901 |
| <b>PhD</b> | <b>Marine Biology</b>                                  | <u>University of North Carolina at Wilmington</u> | NC 26.1302 |
| <b>MS</b>  | <b>Marine Biology</b>                                  | <u>University of North Carolina at Wilmington</u> | NC 26.1302 |
| <b>MS</b>  | <b>Marine Sciences</b>                                 | <u>University of North Carolina at Wilmington</u> | NC 40.0807 |
| <b>MHS</b> | <b>Health Science</b>                                  | <u>Western Carolina University</u>                | NC 51.0701 |
| <b>MS</b>  | <b>Family Nurse Practitioner (FNP)</b>                 | <u>Western Carolina University</u>                | NC 51.1805 |
| <b>MS</b>  | <b>Communication Disorders</b>                         | <u>Western Carolina University</u>                | NC 51.0201 |
| <b>MA</b>  | <b>American History (Cherokee Studies)</b>             | <u>Western Carolina University</u>                | NC 45.0802 |
| <b>MS</b>  | <b>Engineering Technologies Manufacturing</b>          | <u>Western Carolina University</u>                | NC 15.0813 |
| <b>MSN</b> | <b>Nursing</b>   | <u>Winston-Salem State University</u>             | NC 51.1810 |

## Appendix C. UNC-ACM Participation by North Carolina Residents

| Enrolled in Program  | Degree | Institution                          | State | Certification | Starting |
|--|--------|--------------------------------------|-------|---------------|----------|
| Emergency Management ( <i>Electronic Campus</i> )                        | MPA    | Jacksonville State University        | AL    | 7/30/2002     | 2002/Fa  |
| Forensic Science   | MSFS   | University of Alabama at Birmingham  | AL    | 9/10/2003     | 2003/Fa  |
| Art Education/Arts Administration Emphasis                               | PhD    | Florida State University             | FL    | 11/9/2004     | 2005/Sp  |
| Business Administration (Concentration in Supply Chain Management)       | MBA    | Florida State University             | FL    | 8/13/2002     | 2002/Fa  |
| Counseling and Human Systems (Specialization in Career Counseling)       | MS/EdS | Florida State University             | FL    | 8/11/2004     | 2004/Fa  |
| Educational Psychology (Sport Psychology)                                | MS     | Florida State University             | FL    | 8/27/2004     | 2004/Fa  |
| Instructional Systems ( <i>Electronic Campus</i> )                       | MS     | Florida State University             | FL    | 11/13/2001    | 2002/Sp  |
| Musicology (Ethnomusicology)   | MM     | Florida State University             | FL    | 11/14/2003    | 2004/Sp  |
| Sports Administration  | MS     | Florida State University             | FL    | 3/10/2004     | 2004/Fa  |
| Mass Communications - Documentary  | MA     | University of Florida                | FL    | 5/28/2003     | 2003/Fa  |
| Mass Communications - Documentary  | MA     | University of Florida                | FL    | 10/18/2004    | 2004/Fa  |
| Political Science (Political Campaigning)                                | MA     | University of Florida                | FL    | 11/13/2001    | 2002/Sp  |
| Taxation   | LLM    | University of Florida                | FL    | 11/13/2001    | 2002/Sp  |
| Taxation   | LLM    | University of Florida                | FL    | 11/13/2001    | 2002/Sp  |
| Taxation   | LLM    | University of Florida                | FL    | 11/13/2001    | 2002/Sp  |
| Taxation   | LLM    | University of Florida                | FL    | 11/13/2001    | 2002/Sp  |
| Taxation   | LLM    | University of Florida                | FL    | 11/16/2001    | 2002/Sp  |
| Taxation   | LLM    | University of Florida                | FL    | 8/9/2002      | 2002/Fa  |
| Taxation   | LLM    | University of Florida                | FL    | 3/3/2003      | 2003/Fa  |
| Taxation   | LLM    | University of Florida                | FL    | 5/15/2003     | 2003/Fa  |
| Taxation   | LLM    | University of Florida                | FL    | 7/24/2003     | 2003/Fa  |
| Taxation   | LLM    | University of Florida                | FL    | 8/21/2003     | 2003/Fa  |
| Taxation   | LLM    | University of Florida                | FL    | 3/26/2004     | 2004/Fa  |
| Taxation   | LLM    | University of Florida                | FL    | 6/4/2004      | 2004/Fa  |
| Safety Management  | MPH    | University of South Florida          | FL    | 5/29/2003     | 2003/Su  |
| Actuarial Science  | MAS    | Georgia State University             | GA    | 8/9/2002      | 2002/Fa  |
| Instruction & Administration (Concentration in Inst. Systems Design)     | EdD    | University of Kentucky               | KY    | 11/25/2002    | 2002/Fa  |
| Arts Administration  | MA     | University of New Orleans            | LA    | 2/4/2004      | 2004/Fa  |
| International Development  | PhD    | University of Southern Mississippi   | MS    | 2/2/2004      | 2004/Sp  |
| Clinical Lab Sciences (Cytology Option)                                  | MS     | Medical University of South Carolina | SC    | 2/5/2003      | 2003/Fa  |
| Clinical Lab Sciences (Cytology Option)                                  | MS     | Medical University of South Carolina | SC    | 3/30/2004     | 2004/Fa  |
| Educational Psychology and Research                                      | PhD    | University of South Carolina         | SC    | 7/24/2003     | 2003/Su  |
| Human Resources  | MHR    | University of South Carolina         | SC    | 7/17/2002     | 2002/Fa  |
| International Master of Business Administration                          | IMBA   | University of South Carolina         | SC    | 6/14/2004     | 2004/Fa  |
| Nursing Science  | PhD    | University of South Carolina         | SC    | 6/5/2003      | 2003/Fa  |
| Nursing Science  | PhD    | University of South Carolina         | SC    | 5/12/2004     | 2004/Fa  |
| Nursing Science  | PhD    | University of South Carolina         | SC    | 9/30/2004     | 2004/Fa  |
| Communication Arts: Corporate Communication ( <i>Electronic Campus</i> ) | MA     | Austin Peay State University         | TN    | 3/9/2004      | 2004/Sp  |
| Technology (Geosciences)   | MS     | East Tennessee State University      | TN    | 5/27/2004     | 2004/Fa  |
| Art History (Egyptian Art and Archaeology)                               | MS     | University of Memphis                | TN    | 11/13/2001    | 2002/Sp  |
| Anthropology (Biological Anthropology)                                   | MA     | University of Tennessee at Knoxville | TN    | 6/29/2004     | 2004/Fa  |
| Education (Early Childhood Education)                                    | PhD    | University of Tennessee at Knoxville | TN    | 10/8/2004     | 2004/Fa  |
| Education (Educational Psych: Collaborative Learning)                    | EdD    | University of Tennessee at Knoxville | TN    | 8/13/2002     | 2002/Fa  |
| Human Ecology  | PhD    | University of Tennessee at Knoxville | TN    | 7/28/2003     | 2003/Fa  |
| Radiologic Administration; Education                                     | MS     | Midwestern State University          | TX    | 9/6/2002      | 2002/Fa  |
| Radiologic Administration; Education                                     | MS     | Midwestern State University          | TX    | 5/28/2003     | 2003/Su  |
| Radiologic Administration; Education                                     | MS     | Midwestern State University          | TX    | 11/11/2003    | 2003/Fa  |
| Radiologic Administration; Education                                     | MS     | Midwestern State University          | TX    | 12/17/2003    | 2004/Sp  |
| Radiologic Administration; Education                                     | MS     | Midwestern State University          | TX    | 7/7/2004      | 2004/Fa  |
| International Commerce and Policy  | MA     | George Mason University              | VA    | 6/22/2004     | 2004/Fa  |
| International Commerce and Policy  | MA     | George Mason University              | VA    | 7/16/2004     | 2004/Fa  |
| International Commerce and Policy  | MA     | George Mason University              | VA    | 8/23/2004     | 2004/Fa  |
| New Professional Studies (Organizational Learning Track)                 | MS     | George Mason University              | VA    | 6/11/2003     | 2003/Fa  |
| Occupational Therapy (Post-Professional)                                 | MS     | Virginia Commonwealth University     | VA    | 11/13/2001    | 2002/Sp  |
| Forensic Science   | MS     | Marshall University                  | WV    | 8/12/2004     | 2004/Fa  |
| Industrial Relations   | MS     | West Virginia University             | WV    | 6/18/2004     | 2004/Su  |

Fifty-six students certified through December 2004, three of whom did not enroll

## Appendix D. UNC-ACM Participation by Out-of-State Residents

| From | Enrolled in Graduate Program                  | Degree | At UNC Institution           | Certification | Starting |
|------|---|--------|------------------------------|---------------|----------|
| KY   | Appalachian Studies                           | MA     | Appalachian State University | 3/18/2003     | 2003/Fa  |
| TN   | Appalachian Studies                           | MA     | Appalachian State University | 8/11/2003     | 2003/Fa  |
| VA   | Appalachian Studies                           | MA     | Appalachian State University | 4/15/2004     | 2004/Fa  |
| VA   | Appalachian Studies                           | MA     | Appalachian State University | 5/7/2004      | 2004/Fa  |
| WV   | Appalachian Studies                           | MA     | Appalachian State University | 7/1/2004      | 2004/Fa  |
| VA   | Appalachian Studies                           | MA     | Appalachian State University | 7/1/2004      | 2004/Fa  |
| VA   | Appalachian Studies                           | MA     | Appalachian State University | 5/21/2002     | 2002/Fa  |
| VA   | Appalachian Studies                           | MA     | Appalachian State University | 5/21/2002     | 2002/Fa  |
| SC   | Applied Physics                               | MS     | Appalachian State University | 9/27/2002     | 2002/Fa  |
| TN   | Gerontology                                   | MA     | Appalachian State University | 7/16/2004     | 2004/Fa  |
| TN   | Gerontology                                   | MA     | Appalachian State University | 7/22/2004     | 2004/Fa  |
| TN   | Health Psychology                             | MA     | Appalachian State University | 10/5/2004     | 2004/Fa  |
| GA   | Art (Wood Design or Metal Design)             | MFA    | East Carolina University     | 5/4/2004      | 2004/Fa  |
| GA   | Coastal Resources Management                  | PhD    | East Carolina University     | 1/6/2004      | 2004/Sp  |
| TX   | Coastal Resources Management                  | PhD    | East Carolina University     | 9/10/2003     | 2003/Fa  |
| SC   | Coastal Resources Management                  | PhD    | East Carolina University     | 5/21/2002     | 2002/Fa  |
| MD   | Maritime Studies                              | MA     | East Carolina University     | 10/4/2002     | 2002/Fa  |
| MD   | Maritime Studies                              | MA     | East Carolina University     | 8/28/2003     | 2003/Fa  |
| VA   | Maritime Studies                              | MA     | East Carolina University     | 11/19/2003    | 2003/Fa  |
| VA   | Maritime Studies                              | MA     | East Carolina University     | 6/21/2004     | 2004/Fa  |
| MD   | Music Therapy                                 | MM     | East Carolina University     | 5/21/2002     | 2002/Fa  |
| FL   | Recreational Therapy Administration           | MS     | East Carolina University     | 2/11/2004     | 2004/Sp  |
| GA   | Recreational Therapy Administration           | MS     | East Carolina University     | 12/1/2003     | 2003/Fa  |
| KY   | Design  | PhD    | NC State University          | 7/8/2004      | 2004/Fa  |
| SC   | Audiology                                     | AuD    | UNC Chapel Hill              | 5/10/2004     | 2004/Fa  |
| TN   | Health Behavior & Health Education            | MPH    | UNC Chapel Hill              | 7/14/2003     | 2003/Fa  |
| DE   | Health Behavior & Health Education            | MPH    | UNC Chapel Hill              | 1/21/2003     | 2003/Sp  |
| LA   | Health Behavior & Health Education            | MPH    | UNC Chapel Hill              | 3/22/2004     | 2004/Fa  |
| VA   | Maternal and Child Health                     | PhD    | UNC Chapel Hill              | 6/4/2003      | 2003/Fa  |
| VA   | Maternal and Child Health                     | MPH    | UNC Chapel Hill              | 3/9/2004      | 2004/Fa  |
| FL   | Maternal and Child Health                     | PhD    | UNC Chapel Hill              | 7/22/2004     | 2004/Fa  |
| VA   | Maternal and Child Health                     | MPH    | UNC Chapel Hill              | 5/26/2004     | 2004/Fa  |
| KY   | Communication: International Public Relations | MA     | UNC Charlotte                | 11/5/2004     | 2004/Fa  |
| AL   | Geography (Community Planning)                | MA     | UNC Charlotte                | 8/19/2003     | 2003/Fa  |
| WV   | Gerontology                                   | MA     | UNC Charlotte                | 4/29/2004     | 2004/Fa  |
| KY   | Spanish: Translating and Translation Studies  | MA     | UNC Charlotte                | 7/26/2004     | 2004/Su  |
| KY   | Dance   | MA     | UNC Greensboro               | 12/15/2004    | 2004/Fa  |
| SC   | Dance   | MFA    | UNC Greensboro               | 5/16/2002     | 2002/Fa  |
| TN   | Dance   | MA     | UNC Greensboro               | 7/14/2003     | 2003/Fa  |
| SC   | Dance   | MFA    | UNC Greensboro               | 5/16/2002     | 2002/Fa  |
| KY   | Dance (conc in Choreography)                  | MA     | UNC Greensboro               | 5/28/2004     | 2004/Fa  |
| KY   | Genetic Counseling                            | MS     | UNC Greensboro               | 7/8/2004      | 2004/Fa  |
| GA   | Genetic Counseling                            | MS     | UNC Greensboro               | 8/10/2004     | 2004/Fa  |
| SC   | Gerontology                                   | MS     | UNC Greensboro               | 7/8/2004      | 2004/Fa  |
| VA   | Music Performance                             | DMA    | UNC Greensboro               | 8/20/2004     | 2004/Fa  |
| TN   | Nursing (Gerontology)                         | MSN    | UNC Greensboro               | 10/9/2002     | 2002/Fa  |

Forty-six students certified through December 2004, two of whom did not enroll

**Appendix E. Percent of ACM Enrollment in UNC Programs That Included at Least One Out-of-State ACM Participant (from Fall 2002 through Fall 2004)**

| Institution | CIP code / Program Name  | Degree          | Academic Terms |        |         |        |         |
|-------------|--|-----------------|----------------|--------|---------|--------|---------|
|             |  |                 | Fall 02        | Spr 03 | Fall 03 | Spr 04 | Fall 04 |
| ASU         | 050199 Area Studies, Other (Appalachian Studies)   | MA              | 23             | 20     | 25      | 21     | 22      |
|             | ACM  |                 | 2              | 1      | 3       | 2      | 4       |
|             | % ACM  |                 | 8.7%           | 5.0%   | 12.0%   | 9.5%   | 18.2%   |
|             | 301101 Gerontology   | MA              | 10             | 11     | 12      | 12     | 9       |
|             | ACM  |                 |                |        |         |        | 2       |
|             | % ACM  |                 |                |        |         |        | 22.2%   |
| ASU         | 400801 Physics, General  | MS              | 9              | 9      | 7       | 7      | 12      |
|             | ACM  |                 | 1              | 1      | 1       | 1      | 1       |
|             | % ACM  |                 | 11.1%          | 11.1%  | 14.3%   | 14.3%  | 8.3%    |
|             | 512310 Vocational Rehabilitation Counseling  | MA              | 8              | 7      | 7       | 7      | 10      |
|             | ACM  |                 |                |        |         |        | 1       |
|             | % ACM  |                 |                |        |         |        | 10.0%   |
| ECU         | 309999 Multi/Interdisciplinary Studies, Other  | MA              | 42             | 41     | 37      | 40     | 33      |
|             | ACM  |                 | 2              | 2      | 5       | 6      | 6       |
|             | % ACM  |                 | 4.8%           | 4.9%   | 13.5%   | 15.0%  | 18.2%   |
|             | 500702 Fine/Studio Arts  | MFA             | 36             | 36     | 34      | 37     | 46      |
|             | ACM  |                 |                |        |         |        | 1       |
|             | % ACM  |                 |                |        |         |        | 2.2%    |
| ECU         | 512305 Music Therapy   | MM              | 2              | 2      | 3       | 3      | 4       |
|             | ACM  |                 | 1              | 1      | 1       | 1      |         |
|             | % ACM  |                 | 50.0%          | 50.0%  | 33.3%   | 33.3%  |         |
|             | 512309 Recreational Therapy  | MS              | 8              | 9      | 10      | 11     | 11      |
|             | ACM  |                 |                |        | 1       | 2      | 2       |
|             | % ACM  |                 |                |        | 10.0%   | 18.2%  | 18.2%   |
| NCSU        | 040401 Architectural Environmental Design  | PhD             | 18             | 19     | 19      | 18     | 21      |
|             | ACM  |                 |                |        |         |        | 1       |
| UNC-CH      | 510202 Audiology/Hearing Sciences  | AUD             | 9              | 9      | 14      | 14     | 19      |
|             | ACM  |                 |                |        |         |        | 1       |
|             | % ACM  |                 |                |        |         |        | 5.3%    |
|             | 512207 Public Health Education & Promotion   | MPH             | 78             | 76     | 79      | 78     | 81      |
|             | ACM  |                 |                | 1      | 1       | 1      | 2       |
|             | % ACM  |                 |                | 1.3%   | 1.3%    | 1.3%   | 2.5%    |
| UNC-CH      | 512299 Public Health, Other (512209 Fall 04)   | MPH             | 42             | 39     | 41      | 42     | 48      |
|             | ACM  |                 |                |        |         |        | 2       |
|             | % ACM  |                 |                |        |         |        | 4.2%    |
|             |  | PhD             | 26             | 24     | 24      | 22     | 23      |
|             | ACM  |                 |                |        | 1       | 1      | 2       |
|             | % ACM  |                 |                |        | 4.2%    | 4.5%   | 8.7%    |
| UNC-C       | 090101 Communications, General   | MA              | 34             | 32     | 38      | 35     | 29      |
|             | ACM  |                 |                |        |         |        | 1       |
|             | % ACM  |                 |                |        |         |        | 3.4%    |
|             | 160905 Spanish Language and Literature   | MA              | 14             | 13     | 23      | 23     | 33      |
|             | ACM  |                 |                |        |         |        | 1       |
|             | % ACM  |                 |                |        |         |        | 3.0%    |
| UNC-C       | 301101 Gerontology   | MA              | 15             | 15     | 16      | 19     | 16      |
|             | ACM  |                 |                |        |         |        | 1       |
|             | % ACM  |                 |                |        |         |        | 6.3%    |
|             | 450701 Geography   | MA              | 56             | 57     | 59      | 61     | 62      |
|             | ACM  |                 |                |        | 1       | 1      | 1       |
|             | % ACM  |                 |                |        | 1.7%    | 1.6%   | 1.6%    |
| UNCG        | 260806 Genetic Counseling  | MS              |                |        |         |        | 16      |
|             | ACM  |                 |                |        |         |        | 2       |
|             | % ACM  |                 |                |        |         |        | 12.5%   |
|             | 301101 Gerontology (student didn't attend)   | MS              | 18             | 18     | 9       | 13     | 16      |
|             | ACM  |                 |                |        |         |        |         |
|             | % ACM  |                 |                |        |         |        |         |
| UNCG        | 500301 Dance   | MA              | 9              | 6      | 8       | 5      | 13      |
|             | ACM  |                 |                |        | 1       | 1      | 2       |
|             | % ACM  |                 |                |        | 12.5%   | 20.0%  | 15.4%   |
|             |  | MFA             | 16             | 15     | 14      | 13     | 11      |
|             | ACM  |                 | 2              | 2      | 2       | 2      | 3       |
|             | % ACM  |                 | 12.5%          | 13.3%  | 14.3%   | 15.4%  | 27.3%   |
| UNCG        | 500903 Music - General Performance   | DMA             | 56             | 62     | 64      | 61     | 71      |
|             | ACM  |                 |                |        |         |        | 1       |
|             | % ACM  |                 |                |        |         |        | 1.4%    |
|             | 511608 Nursing Science (Post-R.N.)   | MSN             | 106            | 94     | 247     | 244    | 258     |
|             | ACM  |                 | 1              | 1      | 1       | 1      | 1       |
|             | % ACM  |                 | 0.9%           | 1.1%   | 0.4%    | 0.4%   | 0.4%    |
|             | These overall figures do NOT include the enrollment numbers for UNCG's Gerontology program, because the certified ACM participant did NOT undertake the program. | Enrollment/term | 617            | 596    | 781     | 773    | 848     |
|             |  | # ACM           | 9              | 9      | 18      | 19     | 38      |
|             |  | % ACM           | 1.5%           | 1.5%   | 2.3%    | 2.5%   | 4.5%    |

## Appendix F. Tuition Difference between In-State and Out-of-State Rates for North Carolina ACM Participants: Spring 2002 through Fall 2004

|  | At Institution                      | State | Rates for Spring 2002 |            |            | Rates for 2002-03 |           |            | Rates for 2003-04 |            |            | Rates for Fall 2004 |            |            | Total Tuition over the Six Terms |             |             |
|--|-------------------------------------|-------|-----------------------|------------|------------|-------------------|-----------|------------|-------------------|------------|------------|---------------------|------------|------------|----------------------------------|-------------|-------------|
|  |                                     |       | Spring In             | Spring Out | Fall In    | Fall Out          | Spring In | Spring Out | Fall In           | Fall Out   | Spring In  | Spring Out          | Fall In    | Fall Out   | In                               | Out         | Difference  |
|  | Jacksonville State University       | AL    |                       |            | \$1,620.00 | \$3,240.00        |           |            | \$1,620.00        | \$3,240.00 |            |                     | \$3,077.00 | \$6,154.00 | \$5,010.00                       | \$10,020.00 | \$5,010.00  |
|  | University of Alabama at Birmingham | AL    |                       |            | \$163.10   | \$570.26          | \$178.26  | \$570.92   | \$196.27          | \$730.80   |            |                     | \$196.27   | \$730.80   | \$392.54                         | \$1,192.10  | \$1,392.48  |
|  | Florida State University            | FL    |                       |            |            |                   |           |            |                   |            |            |                     |            |            | \$163.10                         | \$570.26    | \$407.16    |
|  | Florida State University            | FL    | \$163.10              | \$570.26   |            |                   |           |            |                   |            |            |                     |            |            | \$196.27                         | \$730.80    | \$534.53    |
|  | Florida State University            | FL    |                       |            |            |                   |           |            |                   |            |            |                     |            |            | \$196.27                         | \$730.80    | \$534.53    |
|  | Florida State University            | FL    |                       |            |            |                   |           |            |                   |            |            |                     |            |            | \$196.27                         | \$730.80    | \$534.53    |
|  | University of Florida               | FL    |                       |            |            |                   |           |            |                   |            |            |                     |            |            | \$196.27                         | \$730.80    | \$534.53    |
|  | University of Florida               | FL    |                       | \$5,850.00 |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    |                       |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            | \$5,850.00 |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294.50 | \$2,463.00 | \$9,294.50          |            |            | \$4,926.00                       | \$18,589.00 | \$13,663.00 |
|  | University of Florida               | FL    | \$1,964.00            |            |            |                   |           |            | \$2,463.00        | \$9,294    |            |                     |            |            |                                  |             |             |

## Appendix G. Tuition Difference between In-State and Out-of-State ACM Participants: Fall 2002 through Fall 2004

| From | At UNC Institution           | Rates for 2002-03 |                    |            |             | Rates for 2003-04 |                    |             |              | Rates for Fall 2004 |                | Total Tuition Over the Five Terms |                    |              |
|------|------------------------------|-------------------|--------------------|------------|-------------|-------------------|--------------------|-------------|--------------|---------------------|----------------|-----------------------------------|--------------------|--------------|
|      |                              | Fall In           | Fall Out           | Spring In  | Spring Out  | Fall In           | Fall Out           | Spring In   | Spring Out   | Fall In             | Fall Out       | In                                | Out                | Difference   |
| KY   | Appalachian State University |                   |                    |            |             | \$834.00          | \$5,588.00         | \$834.00    | \$5,588.00   | \$946.50            | \$5,738.00     | \$2,614.50                        | \$18,914.00        | \$14,299.50  |
| TN   | Appalachian State University |                   |                    |            |             | \$834.00          | \$5,588.00         |             |              |                     |                | \$634.00                          | \$5,588.00         | \$4,754.00   |
| VA   | Appalachian State University |                   |                    |            |             |                   |                    |             |              | \$946.50            | \$5,738.00     | \$946.50                          | \$5,738.00         | \$4,791.50   |
| VA   | Appalachian State University |                   |                    |            |             |                   |                    |             |              | \$946.50            | \$5,738.00     | \$946.50                          | \$5,738.00         | \$4,791.50   |
| WV   | Appalachian State University |                   |                    |            |             |                   |                    |             |              |                     |                | \$0.00                            | \$0.00             | \$0.00       |
| VA   | Appalachian State University | \$794.50          | \$5,338.00         |            |             | \$834.00          | \$5,588.00         | \$834.00    | \$5,588.00   | \$946.50            | \$5,738.00     | \$946.50                          | \$5,738.00         | \$4,791.50   |
| VA   | Appalachian State University | \$794.50          | \$5,338.00         |            |             |                   |                    |             |              |                     |                | \$3,257.00                        | \$21,852.00        | \$18,595.00  |
| VA   | Appalachian State University |                   |                    |            |             |                   |                    |             |              | \$946.50            | \$5,738.00     | \$794.50                          | \$5,338.00         | \$4,543.50   |
| TN   | Appalachian State University |                   |                    |            |             |                   |                    |             |              | \$946.50            | \$5,738.00     | \$946.50                          | \$5,738.00         | \$4,791.50   |
| TN   | Appalachian State University |                   |                    |            |             |                   |                    |             |              | \$946.50            | \$5,738.00     | \$946.50                          | \$5,738.00         | \$4,791.50   |
| SC   | Appalachian State University | \$794.50          | \$5,338.00         |            | \$5,338.00  | \$834.00          | \$5,588.00         | \$834.00    | \$5,588.00   | \$946.50            | \$5,738.00     | \$4,203.50                        | \$27,590.00        | \$23,386.50  |
| TN   | Appalachian State University |                   |                    |            |             |                   |                    |             |              | \$946.50            | \$5,738.00     | \$946.50                          | \$5,738.00         | \$4,791.50   |
| MD   | East Carolina University     | \$948.00          | \$5,866.00         | \$948.00   | \$5,866.00  | \$995.50          | \$6,116.00         | \$995.50    | \$6,116.00   | \$1,108.00          | \$6,266.00     | \$4,995.00                        | \$30,230.00        | \$25,235.00  |
| GA   | East Carolina University     |                   |                    |            |             |                   |                    |             |              | \$1,108.00          | \$6,266.00     | \$2,103.50                        | \$12,382.00        | \$10,278.50  |
| MD   | East Carolina University     |                   |                    |            |             | \$995.50          | \$6,116.00         | \$995.50    | \$6,116.00   | \$1,108.00          | \$6,266.00     | \$3,099.00                        | \$18,498.00        | \$15,399.00  |
| VA   | East Carolina University     |                   |                    |            |             | \$995.50          | \$6,116.00         | \$995.50    | \$6,116.00   | \$1,108.00          | \$6,266.00     | \$1,981.00                        | \$12,232.00        | \$10,241.00  |
| TX   | East Carolina University     |                   |                    |            |             | \$995.50          | \$6,116.00         | \$995.50    | \$6,116.00   | \$1,108.00          | \$6,266.00     | \$3,099.00                        | \$18,498.00        | \$15,399.00  |
| SC   | East Carolina University     | \$948.00          | \$5,866.00         | \$948.00   | \$5,866.00  | \$995.50          | \$6,116.00         | \$995.50    | \$6,116.00   | \$1,108.00          | \$6,266.00     | \$4,995.00                        | \$30,230.00        | \$25,235.00  |
| VA   | East Carolina University     |                   |                    |            |             |                   |                    |             |              | \$1,108.00          | \$6,266.00     | \$1,108.00                        | \$6,266.00         | \$5,158.00   |
| GA   | East Carolina University     |                   |                    |            |             |                   |                    |             |              | \$1,108.00          | \$6,266.00     | \$1,108.00                        | \$6,266.00         | \$5,158.00   |
| MD   | East Carolina University     | \$948.00          | \$5,866.00         | \$948.00   | \$5,866.00  | \$995.50          | \$6,116.00         | \$995.50    | \$6,116.00   | \$1,108.00          | \$6,266.00     | \$3,887.00                        | \$23,964.00        | \$20,077.00  |
| FL   | East Carolina University     |                   |                    |            |             | \$995.50          | \$6,116.00         | \$995.50    | \$6,116.00   | \$1,108.00          | \$6,266.00     | \$2,103.50                        | \$12,382.00        | \$10,278.50  |
| GA   | East Carolina University     |                   |                    |            |             | \$995.50          | \$6,116.00         | \$995.50    | \$6,116.00   | \$1,108.00          | \$6,266.00     | \$3,099.00                        | \$18,498.00        | \$15,399.00  |
| KY   | NC State University          |                   |                    |            |             |                   |                    |             |              | \$1,706.50          | \$7,730.50     | \$1,706.50                        | \$7,730.50         | \$6,024.00   |
| SC   | UNC Chapel Hill              |                   |                    |            |             |                   |                    |             |              | \$1,706.50          | \$8,330.50     | \$1,706.50                        | \$8,330.50         | \$6,624.00   |
| TN   | UNC Chapel Hill              |                   |                    |            |             | \$1,581.50        | \$7,560.50         | \$1,581.50  | \$7,560.50   | \$1,706.50          | \$8,330.50     | \$4,869.50                        | \$23,491.50        | \$18,622.00  |
| DE   | UNC Chapel Hill              |                   |                    | \$1,506.00 | \$7,330.50  |                   |                    |             |              |                     |                | \$1,506.00                        | \$7,330.50         | \$5,824.50   |
| LA   | UNC Chapel Hill              |                   |                    |            |             |                   |                    |             |              | \$1,706.50          | \$8,330.50     | \$1,706.50                        | \$8,330.50         | \$6,624.00   |
| VA   | UNC Chapel Hill              |                   |                    |            |             |                   |                    | \$1,581.50  | \$7,580.50   | \$1,706.50          | \$8,330.50     | \$4,869.50                        | \$23,491.50        | \$18,622.00  |
| VA   | UNC Chapel Hill              |                   |                    |            |             |                   |                    |             |              | \$1,706.50          | \$8,330.50     | \$1,706.50                        | \$8,330.50         | \$6,624.00   |
| FL   | UNC Chapel Hill              |                   |                    |            |             |                   |                    |             |              | \$1,706.50          | \$8,330.50     | \$1,706.50                        | \$8,330.50         | \$6,624.00   |
| VA   | UNC Chapel Hill              |                   |                    |            |             |                   |                    |             |              | \$1,706.50          | \$8,330.50     | \$1,706.50                        | \$8,330.50         | \$6,624.00   |
| KY   | UNC Charlotte                |                   |                    |            |             |                   |                    |             |              | \$1,102.00          | \$6,205.50     | \$1,102.00                        | \$6,205.50         | \$5,103.50   |
| KY   | UNC Charlotte                |                   |                    |            |             |                   |                    |             |              | \$1,102.00          | \$6,205.50     | \$1,102.00                        | \$6,205.50         | \$5,103.50   |
| KY   | UNC Charlotte                |                   |                    |            |             |                   |                    |             |              | \$1,102.00          | \$6,205.50     | \$1,102.00                        | \$6,205.50         | \$5,103.50   |
| WV   | UNC Charlotte                |                   |                    |            |             |                   |                    |             |              | \$1,102.00          | \$6,205.50     | \$1,102.00                        | \$6,205.50         | \$5,103.50   |
| AL   | UNC Charlotte                |                   |                    |            |             | \$989.50          | \$6,055.50         | \$989.50    | \$6,055.50   | \$1,102.00          | \$6,205.50     | \$3,081.00                        | \$18,316.50        | \$15,235.50  |
| KY   | UNC Greensboro               |                   |                    |            |             |                   |                    |             |              | \$1,056.00          | \$6,581.00     | \$1,056.00                        | \$6,581.00         | \$5,525.00   |
| GA   | UNC Greensboro               |                   |                    |            |             |                   |                    |             |              | \$1,056.00          | \$6,581.00     | \$1,056.00                        | \$6,581.00         | \$5,525.00   |
| GA   | UNC Greensboro               |                   |                    |            |             |                   |                    |             |              | \$1,056.00          | \$6,581.00     | \$1,056.00                        | \$6,581.00         | \$5,525.00   |
| SC   | UNC Greensboro               |                   |                    |            |             |                   |                    |             |              | \$1,056.00          | \$6,581.00     | \$1,056.00                        | \$6,581.00         | \$5,525.00   |
| KY   | UNC Greensboro               |                   |                    |            |             |                   |                    |             |              | \$1,056.00          | \$6,581.00     | \$1,056.00                        | \$6,581.00         | \$5,525.00   |
| SC   | UNC Greensboro               | \$898.50          | \$6,181.00         | \$898.50   | \$6,181.00  | \$943.50          | \$6,431.00         | \$943.50    | \$6,431.00   | \$1,056.00          | \$6,581.00     | \$4,740.00                        | \$31,805.00        | \$27,065.00  |
| SC   | UNC Greensboro               |                   |                    |            |             |                   |                    |             |              | \$1,056.00          | \$6,581.00     | \$4,740.00                        | \$31,805.00        | \$27,065.00  |
| TN   | UNC Greensboro               |                   |                    |            |             |                   |                    |             |              | \$1,056.00          | \$6,581.00     | \$4,740.00                        | \$31,805.00        | \$27,065.00  |
| SC   | UNC Greensboro               | \$898.50          | \$6,181.00         | \$898.50   | \$6,181.00  | \$943.50          | \$6,431.00         | \$943.50    | \$6,431.00   | \$1,056.00          | \$6,581.00     | \$4,740.00                        | \$31,805.00        | \$27,065.00  |
| VA   | UNC Greensboro               |                   |                    |            |             |                   |                    |             |              | \$1,056.00          | \$6,581.00     | \$4,740.00                        | \$31,805.00        | \$27,065.00  |
| VA   | UNC Greensboro               |                   |                    |            |             |                   |                    |             |              | \$1,056.00          | \$6,581.00     | \$4,740.00                        | \$31,805.00        | \$27,065.00  |
| TN   | UNC Greensboro               |                   |                    |            |             |                   |                    |             |              | \$1,056.00          | \$6,581.00     | \$4,740.00                        | \$31,805.00        | \$27,065.00  |
| KY   | UNC Greensboro               | \$7,923.00        | \$52,155.00        | \$8,634.50 | \$54,147.50 | \$18,231.00       | \$112,104.50       | \$19,388.00 | \$118,749.50 | \$1,056.00          | \$6,581.00     | \$1,056.00                        | \$6,581.00         | \$5,525.00   |
|      | Difference                   |                   | \$44,232.00        | Difference | \$45,513.00 | Difference        | \$93,873.50        | Difference  | \$99,360.50  |                     |                |                                   |                    |              |
|      |                              |                   | Difference 2002-03 |            | \$89,745.00 |                   | Difference 2003-04 |             | \$193,234.00 |                     | Difference 04- |                                   | Overall difference | \$490,264.00 |

**Appendix H. Minimum Cost of Establishing New Degree Programs to Accommodate North Carolina's ACM Participants**

|  |                    |
|--|--------------------|
| Weighted average faculty salary for UNC institutions, 2004-05  | \$68,508           |
| Plus 20% fringe  | \$13,702           |
| <b>Total cost of weighted average faculty salary</b>   | <b>\$82,210</b>    |
| For distinctly different programs (26), a UNC institution would have to add at least <b>two</b> new faculty for each | \$4,274,899        |
| For programs with some overlap (5), a UNC institution would have to add at least <b>one</b> new faculty for each     | \$411,048          |
| <b>Total estimated minimum cost to establish new degree programs to accommodate NC ACM participants</b>              | <b>\$4,685,947</b> |