



Public Schools of North Carolina
State Board of Education
Department of Public Instruction

Report to the Joint Legislative Education Oversight Committee

Report on Use of Funds in the At-Risk and
Improving Student Accountability Allotments

SL 2005 – 276, Section 7.61
(SB 622, the 2005 Budget Bill (a) and (b))

Date Due: October 31, 2005
Report #8
DPI Chronological Schedule, 2005-2006

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GENERAL ASSEMBLY OF NORTH CAROLINA

SESSION 2005

SESSION LAW 2005-276

SENATE BILL 622

PROVIDE FOR NEW ACCOUNTABILITY FOR THE USE OF FUNDS IN THE AT-RISK AND IMPROVING STUDENT ACCOUNTABILITY ALLOTMENTS

SECTION 7.61.(a) Funds appropriated for the At-Risk/Alternative Schools allotment and the Improving Student Accountability allotment shall be used consistent with the policies and procedures adopted by the State Board of Education. Priority for use of the funds shall be to (i) provide instructional positions or instructional support positions and/or professional development; (ii) provide intensive in-school and/or after-school remediation; and (iii) purchase diagnostic software and progress monitoring tools.

SECTION 7.61.(b) To remain eligible for funds appropriated for the At-Risk/Alternative Schools allotment and the Improving Student Accountability allotment, local school administrative units must submit a report to the State Board of Education by October 31 of each year detailing the expenditure of the funds and the impact of these funds on student achievement. The State Board of Education shall report this information annually by October 31 to the Office of State Budget and Management, the Joint Legislative Education Oversight Committee, and the Fiscal Research Division.

Use of Funds in the At-Risk and Improving Student

Accountability Allotments

SL 2005-276, Section 7.61(a) and (b)

SB 622, the 2005 Budget Bill

October 2005



Public Schools of North Carolina
State Board of Education
Department of Public Instruction
Financial and Business Services
Division of School Business/Information Analysis and Reporting

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Executive Summary

Senate Bill 622 7.61 (a) and (b)

This report presents the information required by legislation in Senate Bill 622 Sections 7.61 (a) and (b).

Use and Accountability of At-Risk Funds

Pursuant to Senate Bill 622, Section 7.61 (a), funds appropriated for the At-Risk/Alternative Schools allotments and the Improving Student Accountability allotments shall be used consistent with the policies and procedures adopted by the State Board of Education. Priority for use of the funds shall be to

- (i) provide instructional positions or instructional support positions and/or professional development;
- (ii) provide intensive in-school and/or after-school remediation; and
- (iii) purchase diagnostic software and progress monitoring tools.

To remain eligible for funds appropriated for the At-Risk/Alternative Schools allotments and the Improving Student Accountability allotments, local school administrative units must submit a report to the State Board of Education by October 31, of each year detailing the expenditure of the funds and the impact of these funds on student achievement. The State Board of Education shall report this information annually by October 31, to the Office of State Budget and Management, the Joint Legislative Education Oversight Committee, and the Fiscal Research Division.

Source of Report Data

The Department of Public Instruction (DPI) gathered the information to complete the 2004-05 report by analyzing data submitted by the local education agencies through the Uniform Education Reporting System (UERS) files. DPI has also provided a plan to gather information from the LEAs for 2006-07.

Process for FY 2005-06 Submission of Report

1. Department of Public Instruction prepared a LEA by LEA report outlining how the funds were expended in 2004-05 by various categories.
 - Presented the report to the State Board of Education (SBE) in October for review and discussion with changes and action in November.
 - Submitted the report in November after SBE Action to the Office of State Budget and Management, the Joint Legislative Education Oversight Committee and the Fiscal Research Division.
2. No action was required by the LEAs to submit reports to the SBE for the October or November board meeting.

Process for FY 2005-06 to be Eligible for Funding in FY 2006-07

1. LEAs will be required to submit a report to DPI by March 1st, outlining how funds are being utilized in FY 2005-06, and the impact on student achievement as outlined in SB 622, Section 7.61 (a) and (b).
2. DPI will prepare the report of LEA's utilization of funds as of the latest available monthly expenditure data and provide the information to the SBE members in April for comments.
3. In May, the information will be brought to the SBE as a discussion item, at which time, members may make comments on the LEA's reports and their utilization of funds. The SBE may make recommendations to withhold at-risk funding for the upcoming fiscal year.
4. Based on the discussion in the May SBE meeting, changes and final determinations will be brought to the SBE in June for action on whether FY 2006-07 funding should be withheld from any LEA based on failure to report or utilize funds appropriately.
5. LEAs will be notified and funds will not be allotted to the LEA during the initial allotment process.
6. Final expenditure information will be brought to the SBE in September 2006 for discussion along with the prior submitted plan.
7. The SBE will take action at the October 2006 SBE meeting; the report will be distributed to the appropriate agencies after approval.

Reports for 2005-06

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|----------------|--|
| Attachment A | Provides a detail expenditure analysis of At-Risk and Improving Student Accountability funds at the State level. |
| Attachment B-1 | Provides an expenditure analysis by local education agency of At-Risk funds by expenditure category. |
| Attachment B-2 | Provides an analysis by local education agency of the percentage of total dollars expended on each expenditure category of At-Risk funds. |
| Attachment C-1 | Provides an expenditure analysis by local education agency of Improving Student Accountability funds by expenditure category. |
| Attachment C-2 | Provides an analysis by local education agency of the percentage of total dollars expended on each expenditure category of Improving Accountability funds. |

At Risk and Improving Student Accountability

ATTACHMENT A

Expenditure Analysis at State Level

FY2004-05

Expenditure Classification	At Risk/ Alternative Sch	%	Improving Student Accountability	%
Salary				
Assistant Principal	\$ 3,646,770	2%	\$ -	0%
Teacher - Special Inst.	48,323,472	27%	6,390,657	19%
Teacher - Remediation	8,814,147	5%	2,630,231	8%
Instructional Support	13,551,625	8%	222,693	1%
Teacher Assistant	16,261,912	9%	1,825,939	5%
Tutor	5,499,511	3%	8,607,180	25%
Clerical Personnel	2,620,237	1%	155,550	0%
Overtime Pay	223,246	0%	33,381	0%
Substitute Pay	1,028,884	1%	198,107	1%
Transportation	1,009,723	1%	404,128	1%
Salary - Sch Res. Officer	5,474,996	3%	-	0%
Other Assignments (Non Cert.)	8,109,881	5%	1,005,876	3%
Salary Total	\$ 114,564,403	64%	\$ 21,473,743	62%
Employee Benefits				
Employer's Social Security Cost	\$ 8,511,689	5%	\$ 1,619,959	5%
Retirement Cost	6,182,046	3%	875,885	3%
Insurance Benefits	9,789,833	5%	678,542	2%
Employee Benefits Total	\$ 24,483,568	14%	\$ 3,174,386	9%
Purchased Services				
Contract Sch Res. Officer	\$ 17,148,082	10%	\$ -	0%
Contracted Services	9,603,821	5%	1,399,922	4%
Workshops	868,716	0%	325,208	1%
Property Services	244,178	0%	56,743	0%
Transportation Services	1,007,725	1%	440,763	1%
Communications	243,021	0%	12,292	0%
Advertising	2,784	0%	32	0%
Printing & Binding	170,830	0%	173,337	1%
Other Purchased Services	1,020,371	1%	18,964	0%
Purchased Services Total	\$ 30,309,528	17%	\$ 2,427,261	7%
Supplies & Materials				
Instructional Supplies	\$ 5,372,953	3%	\$ 4,878,257	14%
Supplies & Materials	329,609	0%	23,930	0%
Transportation	395,825	0%	139,429	0%
Computer Software & Supplies	2,087,755	1%	513,413	1%
Textbooks	34,348	0%	71,976	0%
Library/Audiovisual Services	142,219	0%	224,863	1%
Non-Capitalized Equipment	1,216,246	1%	834,484	2%
Food Purchase	84,169	0%	83,628	0%
Supplies & Materials Total	\$ 9,663,124	5%	\$ 6,769,980	20%
Capital Outlay				
Capitalized Comput. and other Equip.	\$ 1,048,277	1%	\$ 649,628	2%
Capital Outlay Total	\$ 1,048,277	1%	\$ 649,628	2%
Other				
Insurance & Judgments	\$ 7,388	0%	\$ -	0%
Miscellaneous	763	0%	4,357	0%
Other Total	\$ 8,151	0%	\$ 4,357	0%
Grand Total	\$ 180,077,051	100%	\$ 34,499,355	100%

At Risk and / or Alternative Schools
Expenditure Analysis at LEA Level - PRC 068/069
FY2004-05

ATTACHMENT B-1

LEA	Name	Salary Teacher	Salary Inst. Support	Salary Remediation & Tutor	School Resource Officer (3)	Staff Develop.	Software & Instr. Supplies	Other Salary(1) (Non Cert)	Expenditures(2) (Non Sal.)	Supplies & Equipment	School Admin.	Benefits	Total
010	Alamance-Burlington Schools	\$ 1,040,451	\$ 17,694	\$ 49,682	\$ 453,294	\$ 1,928	\$ 6,654	\$ 487,609	\$ 48,787	\$ -	\$ 6,358	\$ 368,826	\$ 2,481,283
020	Alexander County Schools	18,837	13,777	59,082	84,467	25	3,486	307,916	15,172	-	63,006	121,413	687,182
030	Alleghany County Schools	41,434	78,310	-	-	941	512	43,336	9,961	-	9,930	38,765	223,189
040	Anson County Schools	168,896	17,875	-	68,966	-	41,447	267,727	7,679	121,366	6,028	120,714	820,699
050	Ashe County Schools	216,495	38,880	-	89,830	100	3,549	7,656	27,958	1,254	44,550	93,527	523,797
060	Avery County Schools	904	144,550	21,160	6,847	63	995	103,722	1,850	350	-	67,155	347,596
070	Beaufort County Schools	744,936	-	-	184,931	-	23,757	135,286	4,682	-	-	205,563	1,299,155
080	Bertie County Schools	88,542	69,553	84,673	37,838	4,636	2,762	194,605	18,861	7,631	-	109,647	618,748
090	Bladen County Schools	278,154	21,022	22,150	187,866	5,210	21,167	138,923	48,189	2,606	117,157	151,986	994,431
100	Brunswick County Schools	548,421	-	69,605	475,183	2,338	8,310	294,572	20,558	-	-	199,820	1,618,808
110	Buncombe County Schools	1,201,788	607,473	1,820	311,785	4,080	16,392	456,204	47,138	11,971	35,728	492,838	3,187,217
111	Asheville City Schools	63,982	51,870	70,908	127,024	9,973	24,487	201,281	133,641	6,567	-	77,826	767,558
120	Burke County Schools	363,570	186,738	64,972	326,161	3,502	43,233	543,161	117,125	18,061	64,965	286,517	2,018,004
130	Cabarrus County Schools	1,137,915	122,280	30,160	213,007	4,312	111,050	292,144	58,896	192,939	49,390	344,589	2,556,682
132	Kannapolis City Schools	331,109	-	-	37,838	25,650	158	110,195	4,225	-	-	118,671	627,847
140	Caldwell County Schools	352,240	178,181	117,120	242,072	17,241	121,663	381,750	51,893	83,915	-	244,905	1,790,981
150	Camden County Schools	32,880	900	55,384	38,038	763	2,641	80,750	6,524	5,822	-	39,334	263,036
160	Carteret County Schools	381,652	46,510	17,123	286,562	6,771	46,410	19,857	23,117	16,345	48,292	101,701	994,339
170	Caswell County Schools	119,399	22,246	4,124	82,432	2,998	55,600	142,018	34,641	3,061	3,925	59,681	530,125
180	Catawba County Schools	875,067	9,114	-	317,827	420	16,603	224,085	55,363	-	69,180	215,859	1,783,517
181	Hickory City Schools	12,895	187,718	26,123	-	-	2,169	150,785	149,286	-	65,008	94,277	688,261
182	Newton-Conover City Schools	137,850	4,240	78,008	-	7,740	44,569	65,120	51,121	-	33,229	51,894	473,771
190	Chatham County Schools	350,294	105,561	25,847	43,017	1,174	16,035	177,689	44,328	4,820	581	144,935	914,282
200	Cherokee County Schools	235,713	55,510	3,840	26,125	200	50,285	52,663	85,416	20,854	41,680	99,238	671,525
210	Edenton-Chowan County Schools	133,028	-	1,175	109,883	-	9,508	47,222	829	-	-	43,189	344,834
220	Clay County Schools	123,675	-	-	32,500	-	-	26,987	25,175	-	-	38,697	247,033
230	Cleveland County Schools	673,286	69,508	57,915	-	-	16,370	441,433	687,625	-	3,378	283,460	2,232,977
240	Columbus County Schools	497,288	119,979	118,419	323,287	-	11,051	10,711	23,011	26,793	-	187,232	1,317,770
241	Whiteville City Schools	136,178	35,030	37,585	-	-	3,768	220,982	6,272	-	-	104,296	544,111
250	Craven County Schools	912,212	351,192	29,929	264,866	-	33,665	133,600	30,219	16,909	-	331,658	2,104,248
260	Cumberland County Schools	68,899	1,133,041	1,722,997	944,353	42,222	1,039,807	1,554,203	53,414	96,348	90,949	972,577	7,718,811
270	Currituck County Schools	141,759	17,224	60,816	99,328	-	305	79,136	33,086	5,069	-	66,237	502,980
280	Dare County Schools	250,844	71,009	-	7,240	-	5,935	121,322	48,258	391	-	89,854	594,853
290	Davidson County Schools	516,872	5,073	59,312	265,386	944	6,287	414,680	236,033	-	300,913	284,215	2,089,714

At Risk and Alternative Schools

Expenditure Analysis at LEA Level - PRC 068/069

FY2004-05

LEA	Name	Salary Teacher	Salary Inst. Support	Salary Remediation & Tutor	School Resource Officer (3)	Staff Develop.	Software & Instr. Supplies	Other Salary(1) (Non Cert)	Expenditures(2) (Non Sal.)	Supplies & Equipment	School Admin.	Benefits	Total
291	Lexington City Schools	\$ 77,622	\$ 13,982	\$ 876	\$ -	\$ 800	\$ -	\$ 332,651	\$ 2,363	\$ -	\$ -	\$ 72,249	\$ 500,541
292	Thomasville City Schools	111,093	-	2,877	41,080	1,132	9,869	165,378	13,867	14,772	107,965	68,891	536,924
300	Davie County Schools	34,627	72,532	292,563	13,416	5,538	37,436	114,616	38,685	1,914	2,161	113,371	726,859
310	Duplin County Schools	361,902	20,206	-	364,054	8,517	144,639	272,447	96,245	145,892	28,007	136,793	1,578,702
320	Durham County Schools	1,046,827	841,245	8,550	853,824	11,313	126,992	603,279	113,410	100,646	85,872	544,201	4,336,159
330	Edgecombe County Schools	268,052	151,069	12,751	69,641	5,772	7,512	307,849	103,676	2,636	-	180,747	1,109,704
340	Winston-Salem/Forsyth County	2,847,143	169,348	31,915	-	63,489	76,757	1,221,676	1,098,968	842	28,989	901,145	6,440,272
350	Franklin County Schools	134,352	200,395	-	244,771	1,960	6,355	218,136	166,187	10,661	-	129,085	1,111,903
360	Gaston County Schools	-	72,260	1,244,820	329,879	3,578	139,157	1,229,209	205,013	95,558	15,683	669,313	4,004,471
370	Gates County Schools	63,680	71,610	-	30,560	1,053	2,108	78,525	-	1,379	-	56,774	305,690
380	Graham County Schools	30,090	74,470	19,646	46,320	857	2,288	3,990	11,347	1,994	14,265	42,922	248,190
390	Granville County Schools	313,106	86,920	1,489	79,642	248	9,591	335,157	26,853	321	5,919	178,651	1,037,898
400	Greene County Schools	211,193	39,040	-	-	7,110	13,497	66,982	158,408	2,543	53,004	85,664	637,442
410	Guilford County Schools	3,348,602	755,589	506,668	613,911	175,772	473,710	410,743	1,287,778	55,191	30,035	902,065	8,560,064
420	Halifax County Schools	241,860	8,264	9,900	126,009	2,699	1,568	405,829	37,404	3,686	24,989	175,767	1,037,974
421	Roanoke Rapids City Schools	117,256	40,892	-	89,184	196	1,797	126,864	2,107	-	-	69,408	447,704
422	Weldon City Schools	-	-	2,184	2,704	-	2,231	108,818	28,349	-	76,736	45,569	266,590
430	Harnett County Schools	916,633	252,986	37,574	18,950	278	108,411	343,015	437,955	2,061	98,126	356,992	2,572,981
440	Haywood County Schools	815,806	-	-	88,860	-	-	9,209	13,941	-	-	217,192	1,145,008
450	Henderson County Schools	327,988	-	33,153	293,064	3,926	131,473	581,927	161,649	11,243	-	215,167	1,759,589
460	Hertford County Schools	173,283	97,677	3,163	153,318	40	5,773	93,784	10,224	182	-	97,277	634,721
470	Hoke County Schools	214,183	30,560	169,282	187,442	3,979	102,358	247,643	45,729	30,429	7,384	125,993	1,164,982
480	Hyde County Schools	90,237	-	2,244	44,685	2,694	2,774	71,120	2,038	58,195	10,617	43,758	328,362
490	Iredell-Statesville Schools	383,651	950	219,422	337,531	10,584	208,081	392,896	113,348	108,051	-	221,792	1,996,305
491	Mooreville City Schools	89,012	-	59,033	70,478	562	32,220	117,761	83,981	-	-	66,084	519,131
500	Jackson County Schools	125,912	62,312	22,190	124,167	2,211	35,720	125,349	17,173	30,791	-	77,842	623,666
510	Johnston County Schools	1,587,437	32,586	50,722	347,600	8,508	238,969	506,218	42,049	56,554	30,544	449,286	3,350,472
520	Jones County Schools	9,692	11,533	-	7,322	3,215	19,103	131,550	8,873	29,868	57,384	57,922	336,462
530	Lee County Schools	146,364	46,697	188,436	152,497	17,481	57,804	309,072	94,246	16,460	9,626	197,035	1,235,719
540	Lenoir County Schools	592,744	131,314	123,344	-	413	93,783	289,844	78,680	36,111	20,453	199,541	1,566,226
550	Lincoln County Schools	179,060	4,317	79,194	25,670	4,225	58,740	528,477	244,913	35,632	279,386	260,032	1,699,646
560	Macon County Schools	239,715	-	68,325	-	9,225	128,209	115,461	2,199	11,735	16,690	88,809	680,367
570	Madison County Schools	167,772	20,357	26,781	-	1,258	8,140	99,595	25,643	3,235	-	65,260	418,040
580	Martin County Schools	43,775	4,476	206,771	125,425	8,903	59,252	214,965	12,076	30,893	22,024	112,076	840,637

At Risk and Native Schools
Expenditure Analysis at LEA Level - PRC 068/069
FY2004-05

ATT ENT B-1

LEA	Name	Salary Teacher	Salary Inst. Support	Salary Remediation & Tutor	Salary Resource Officer (3)	Staff Develop.	Software & Instr. Supplies	Other Salary(1) (Non Cert)	Expenditures(2) (Non Sal.)	Supplies & Equipment	School Admin.	Benefits	Total
590	McDowell County Schools	\$ 256,321	\$ -	\$ 90,469	\$ -	\$ 23,174	\$ 65,977	\$ 139,735	\$ 105,191	\$ -	\$ 3,927	\$ 110,497	\$ 795,290
600	Charlotte-Mecklenburg County	4,074,222	1,404,948	-	5,243,973	35,987	10,630	623,925	177,337	64,307	108,338	1,751,642	13,495,309
610	Mitchell County Schools	110,232	-	15,976	5,891	988	12,282	46,208	16,729	30,440	13,545	44,003	296,295
620	Montgomery County Schools	257,805	85,240	36,770	-	-	-	101,058	-	-	9,586	110,938	601,397
630	Moore County Schools	384,915	241,951	179,313	187,383	14,465	19,002	179,039	312,531	51,476	9,416	244,702	1,804,195
640	Nash-Rocky Mount Schools	873,429	142,765	54,667	567,378	5,374	322,281	266,062	265,275	42,993	-	330,546	2,870,770
650	New Hanover County Schools	704,467	129,262	512,473	273,885	7,903	52,951	486,011	605,495	54,621	6,094	384,013	3,217,176
660	Northampton County Schools	50,250	89,949	102,620	66,264	4,910	3,430	148,516	44,978	-	-	102,136	613,053
670	Onslow County Schools	724,244	-	95,001	613,104	45,806	386,595	554,953	169,451	434,451	47,376	333,331	3,404,312
680	Orange County Schools	26,137	38,865	134,139	70,000	8,685	72,349	176,881	110,562	5,624	-	79,658	722,900
681	Chapel-Hill/Carrboro City Schoc	425,528	56,143	21,512	289,491	695	42,272	148,159	18,621	2,333	2,000	93,690	1,100,443
690	Pamlico County Schools	102,725	12,220	16,448	36,577	284	626	91,298	31,565	-	-	51,648	343,390
700	Elizabeth City/Pasquotank Coui	350,647	45,680	5,541	-	1,113	21,140	162,075	109,991	17,623	-	132,868	846,676
710	Pender County Schools	19,615	38,880	485,558	111,531	9,525	42,795	132,955	22,040	92,105	35,390	153,756	1,144,149
720	Perquimans County Schools	69,634	33,235	2,924	74,501	4,062	7,190	70,666	6,817	-	3,653	40,115	312,796
730	Person County Schools	365,943	-	112,497	36,335	1,975	12,692	65,422	266	1,059	-	108,506	704,694
740	Pitt County Schools	663,831	364,987	200,479	213,298	4,079	122,996	498,054	784,978	35,863	17,086	382,161	3,287,811
750	Polk County Schools	194,659	7,198	3,188	59,972	50	2,583	27,695	20,690	-	-	47,025	363,060
760	Randolph County Schools	1,040,472	83,421	10,953	465,103	-	12	232,384	18,527	-	663,052	416,424	2,930,348
761	Asheboro City Schools	118,182	31,850	30,636	179,303	1,606	21,020	138,113	4,051	2,720	66,621	80,522	674,624
770	Richmond County Schools	426,071	737	-	234,457	224	16,496	299,043	24,896	3,225	104,227	247,506	1,356,882
780	Robeson County Schools	499,345	349	315,871	626,748	85,406	525,696	932,786	251,884	61,165	235,303	421,694	3,956,246
790	Rockingham County Schools	806,173	-	57,219	193,968	1,299	82,373	375,017	119,625	16,338	-	288,279	1,940,291
800	Rowan-Salisbury County Schoc	716,505	63,305	105,283	414,018	-	275,335	342,773	87,907	1,900	12,127	283,040	2,302,193
810	Rutherford County Schools	402,983	43,090	60,655	181,378	843	131,663	287,713	23,525	4,256	-	215,372	1,351,478
820	Sampson County Schools	176,937	110,556	235,633	144,200	6,054	79,091	334,820	14,884	27,548	-	184,773	1,314,495
821	Clinton City Schools	81,939	107,010	-	73,711	397	4,066	102,747	6,349	4,165	-	72,759	453,142
830	Scotland County Schools	616,581	4,445	-	31,763	13,252	28,606	182,308	51,473	1,781	23,571	203,391	1,157,169
840	Stanly County Schools	498,080	348,890	-	218,057	9,031	60,353	123,764	35,329	-	-	226,871	1,520,374
850	Stokes County Schools	161,080	85,591	2,575	131,160	180	31,479	223,244	1,106	33,427	40,436	121,787	832,065
860	Surry County Schools	110,542	80,850	135,057	113,514	4,501	139,149	312,858	33,729	17,831	45,934	161,945	1,155,910
861	Elkin City Schools	26,390	-	5,224	32,890	60	31,036	97,402	2,483	25,820	3,760	21,084	246,148
862	Mount Airy City Schools	67,361	18,590	55,230	-	-	18,463	73,477	13,786	-	7,581	42,896	297,383
870	Swain County Schools	193,260	-	-	-	-	-	3,232	39,971	-	-	41,663	278,125

At Risk and Alternative Schools

Expenditure Analysis at LEA Level - PRC 068/069

FY2004-05

LEA	Name	Salary Teacher	Salary Inst/Support	Salary Remediation & Tutor	School Resource Officer (3)	Staff Develop.	Software & Instr Supplies	Other Salary(1) (Non Cert)	Expenditures(2) (Non Sal.)	Supplies & Equipment	School Admin.	Benefits	Total
880	Transylvania County Schools	\$ 207,268	\$ 37,690	\$ 39,735	\$ -	\$ -	\$ 73,827	\$ 38,236	\$ 132,802	\$ 3,784	\$ -	\$ 70,405	\$ 603,747
890	Tyrrell County Schools	-	73,855	8,083	23,050	736	6,802	75,660	2,353	3,702	-	40,682	234,924
900	Union County Schools	2,119,020	380,826	9,717	-	-	-	171,490	68,561	-	23,641	532,365	3,305,620
910	Vance County Schools	364,557	5,191	134	177,443	14,376	142,372	249,627	201,521	56,379	-	176,614	1,388,212
920	Wake County Schools	-	1,195,162	4,402,353	378,380	20,635	248,650	581,551	1,602,774	10,873	-	1,300,073	9,740,449
930	Warren County Schools	96,440	87,363	22,160	74,650	6,457	12,631	100,776	72,838	4,253	-	61,121	538,688
940	Washington County Schools	104,114	18,582	101,813	-	-	-	108,806	28,817	-	52,518	87,419	502,069
950	Watauga County Schools	182,018	164,232	35,695	43,016	775	3,342	37,740	18,805	2,176	-	83,742	571,542
960	Wayne County Schools	783,160	122,542	-	240,000	20,050	164,459	697,252	48,977	90,861	3,247	347,193	2,517,742
970	Wilkes County Schools	342,611	504,104	92,509	-	-	-	326,650	42,756	-	2,771	235,909	1,547,310
980	Wilson County Schools	693,663	113,560	109,577	122,580	-	2,933	460,388	9,899	-	16,381	331,707	1,860,686
990	Yadkin County Schools	187,307	47,260	71,380	73,725	1,559	11,102	226,529	11,207	23,036	9,085	132,237	794,427
995	Yancey County Schools	158,676	35,607	22,791	30,424	1,435	15,016	89,422	11,817	-	-	77,094	442,282
Total:		\$ 48,323,472	\$ 13,551,625	\$ 14,313,658	\$ 22,623,078	\$ 668,716	\$ 7,460,708	\$ 29,253,882	\$ 12,780,874	\$ 2,770,699	\$ 3,646,770	\$ 24,483,568	\$ 180,077,051

Notes

- (1) 65% of "Other Salaries (non cert)" relates to the salaries of teacher assistants and clerical.
- (2) 75% of "Other Expenditures (non salary)" relates to contracted services.
- (3) School Resource Officer includes both salary and contracted services

At Risk and Native Schools

Expenditure Analysis at LEA Level - PRC 068/069

FY2004-05

ATT' NENT B-2

LEA	Name	Salary Teacher	Salary Inst. Support	Salary Remediation & Tutor	School Resource Officer(3)	Staff Development	Software & Instr Supplies	Other Salary(1) (Non Cert)	Other Expenditures(2) (Non Sal.)	Supplies & Equipment	School Admin.	Benefits	LEA#
010	Alamance-Burlington Schools	42%	1%	2%	18%	0%	0%	20%	2%	0%	0%	15%	010
020	Alexander County Schools	3%	2%	9%	12%	0%	1%	45%	2%	0%	9%	18%	020
030	Alleghany County Schools	19%	35%	0%	0%	0%	0%	19%	4%	0%	4%	17%	030
040	Anson County Schools	21%	2%	0%	8%	0%	5%	33%	1%	15%	1%	15%	040
050	Ashe County Schools	41%	7%	0%	17%	0%	1%	1%	5%	0%	9%	18%	050
060	Avery County Schools	0%	42%	6%	2%	0%	0%	30%	1%	0%	0%	19%	060
070	Beaufort County Schools	57%	0%	0%	14%	0%	2%	10%	0%	0%	0%	16%	070
080	Bertie County Schools	14%	11%	14%	6%	1%	0%	31%	3%	1%	0%	18%	080
090	Bladen County Schools	28%	2%	2%	19%	1%	2%	14%	5%	0%	12%	15%	090
100	Brunswick County Schools	34%	0%	4%	29%	0%	1%	18%	1%	0%	0%	12%	100
110	Buncombe County Schools	38%	19%	0%	10%	0%	1%	14%	1%	0%	1%	15%	110
111	Asheville City Schools	8%	7%	9%	17%	1%	3%	26%	17%	1%	0%	10%	111
120	Burke County Schools	18%	9%	3%	16%	0%	2%	27%	6%	1%	3%	14%	120
130	Cabarrus County Schools	45%	5%	1%	8%	0%	4%	11%	2%	8%	2%	13%	130
132	Kannapolis City Schools	53%	0%	0%	6%	4%	0%	18%	1%	0%	0%	19%	132
140	Caldwell County Schools	20%	10%	7%	14%	1%	7%	21%	3%	5%	0%	14%	140
150	Camden County Schools	13%	0%	21%	14%	0%	1%	31%	2%	2%	0%	15%	150
160	Carteret County Schools	38%	5%	2%	29%	1%	5%	2%	2%	2%	5%	10%	160
170	Caswell County Schools	23%	4%	1%	16%	1%	10%	27%	7%	1%	1%	11%	170
180	Catawba County Schools	49%	1%	0%	18%	0%	1%	13%	3%	0%	4%	12%	180
181	Hickory City Schools	2%	27%	4%	0%	0%	0%	22%	22%	0%	9%	14%	181
182	Newton-Conover City Schools	29%	1%	16%	0%	2%	9%	14%	11%	0%	7%	11%	182
190	Chatham County Schools	38%	12%	3%	5%	0%	2%	19%	5%	1%	0%	16%	190
200	Cherokee County Schools	35%	8%	1%	4%	0%	7%	8%	13%	3%	6%	15%	200
210	Edenton-Chowan County Schoc	39%	0%	0%	32%	0%	3%	14%	0%	0%	0%	13%	210
220	Clay County Schools	50%	0%	0%	13%	0%	0%	11%	10%	0%	0%	16%	220
230	Cleveland County Schools	30%	3%	3%	0%	0%	1%	20%	31%	0%	0%	13%	230
240	Columbus County Schools	38%	9%	9%	25%	0%	1%	1%	2%	2%	0%	14%	240
241	Whiteville City Schools	25%	6%	7%	0%	0%	1%	41%	1%	0%	0%	19%	241
250	Craven County Schools	43%	17%	1%	13%	0%	2%	6%	1%	1%	0%	16%	250
260	Cumberland County Schools	1%	15%	22%	12%	1%	13%	20%	1%	1%	1%	13%	260
270	Currituck County Schools	28%	3%	12%	20%	0%	0%	16%	7%	1%	0%	13%	270
280	Dare County Schools	42%	12%	0%	1%	0%	1%	20%	8%	0%	0%	15%	280
290	Davidson County Schools	25%	0%	3%	13%	0%	0%	20%	11%	0%	14%	14%	290

At Risk and Alternative Schools

Expenditure Analysis at LEA Level - PRC 068/069

FY2004-05

LEA	Name	Salary Teacher	Salary Inst. Support	Salary Remediation & Tutor	School Resource Officer(3)	Staff Development	Software & Instr. Supplies	Other Salary(1) (Non Cert)	Other Expenditures(2) (Non Sal.)	Supplies & Equipment	School Admin.	Benefits	LEA#
291	Lexington City Schools	16%	3%	0%	0%	0%	0%	66%	0%	0%	0%	14%	291
292	Thomasville City Schools	21%	0%	1%	8%	0%	2%	31%	3%	3%	20%	13%	292
300	Davie County Schools	5%	10%	40%	2%	1%	5%	16%	5%	0%	0%	16%	300
310	Duplin County Schools	23%	1%	0%	23%	1%	9%	17%	6%	9%	2%	9%	310
320	Durham County Schools	24%	19%	0%	20%	0%	3%	14%	3%	2%	2%	13%	320
330	Edgecombe County Schools	24%	14%	1%	6%	1%	1%	28%	9%	0%	0%	16%	330
340	Winston-Salem/Forsyth County	44%	3%	0%	0%	1%	1%	19%	17%	0%	0%	14%	340
350	Franklin County Schools	12%	18%	0%	22%	0%	1%	20%	15%	1%	0%	12%	350
360	Gaston County Schools	0%	2%	31%	8%	0%	3%	31%	5%	2%	0%	17%	360
370	Gates County Schools	21%	23%	0%	10%	0%	1%	26%	0%	0%	0%	19%	370
380	Graham County Schools	12%	30%	8%	19%	0%	1%	2%	5%	1%	6%	17%	380
390	Granville County Schools	30%	8%	0%	8%	0%	1%	32%	3%	0%	1%	17%	390
400	Greene County Schools	33%	6%	0%	0%	1%	2%	11%	25%	0%	8%	13%	400
410	Guilford County Schools	39%	9%	6%	7%	2%	6%	5%	15%	1%	0%	11%	410
420	Halifax County Schools	23%	1%	1%	12%	0%	0%	39%	4%	0%	2%	17%	420
421	Roanoke Rapids City Schools	26%	9%	0%	20%	0%	0%	28%	0%	0%	0%	16%	421
422	Weldon City Schools	0%	0%	1%	1%	0%	1%	41%	11%	0%	29%	17%	422
430	Harnett County Schools	36%	10%	1%	1%	0%	4%	13%	17%	0%	4%	14%	430
440	Haywood County Schools	71%	0%	0%	8%	0%	0%	1%	1%	0%	0%	19%	440
450	Henderson County Schools	19%	0%	2%	17%	0%	7%	33%	9%	1%	0%	12%	450
460	Hertford County Schools	27%	15%	0%	24%	0%	1%	15%	2%	0%	0%	15%	460
470	Hoke County Schools	18%	3%	15%	16%	0%	9%	21%	4%	3%	1%	11%	470
480	Hyde County Schools	27%	0%	1%	14%	1%	1%	22%	1%	18%	3%	13%	480
490	Iredell-Statesville Schools	19%	0%	11%	17%	1%	10%	20%	6%	5%	0%	11%	490
491	Mooresville City Schools	17%	0%	11%	14%	0%	6%	23%	16%	0%	0%	13%	491
500	Jackson County Schools	20%	10%	4%	20%	0%	6%	20%	3%	5%	0%	12%	500
510	Johnston County Schools	47%	1%	2%	10%	0%	7%	15%	1%	2%	1%	13%	510
520	Jones County Schools	3%	3%	0%	2%	1%	6%	39%	3%	9%	17%	17%	520
530	Lee County Schools	12%	4%	15%	12%	1%	5%	25%	8%	1%	1%	16%	530
540	Lenoir County Schools	38%	8%	8%	0%	0%	6%	19%	5%	2%	1%	13%	540
550	Lincoln County Schools	11%	0%	5%	2%	0%	3%	31%	14%	2%	16%	15%	550
560	Macon County Schools	35%	0%	10%	0%	1%	19%	17%	0%	2%	2%	13%	560
570	Madison County Schools	40%	5%	6%	0%	0%	2%	24%	6%	1%	0%	16%	570
580	Martin County Schools	5%	1%	25%	15%	1%	7%	26%	1%	4%	3%	13%	580

At Risk and Native Schools

Expenditure Analysis at LEA Level - PRC 068/069

FY2004-05

ATT'N: B-2

LEA	Name	Salary Teacher	Salary Inst. Support	Salary Remediation & Tutor	School Resource Officer(3)	Staff Development	Software & Instr Supplies	Other Salary(1) (Non Cert)	Expenditures(2) (Non Sal.)	Supplies & Equipment	School Admin.	Benefits	LEA#
590	McDowell County Schools	32%	0%	11%	0%	3%	8%	18%	13%	0%	0%	14%	590
600	Charlotte-Mecklenburg County Schools	30%	10%	0%	39%	0%	0%	5%	1%	0%	1%	13%	600
610	Mitchell County Schools	37%	0%	5%	2%	0%	4%	16%	6%	10%	5%	15%	610
620	Montgomery County Schools	43%	14%	6%	0%	0%	0%	17%	0%	0%	2%	18%	620
630	Moore County Schools	20%	13%	10%	10%	1%	1%	10%	17%	3%	1%	14%	630
640	Nash-Rocky Mount Schools	30%	5%	2%	20%	0%	11%	9%	9%	1%	0%	12%	640
650	New Hanover County Schools	22%	4%	16%	9%	0%	2%	15%	19%	2%	0%	12%	650
660	Northampton County Schools	8%	15%	17%	11%	1%	1%	24%	7%	0%	0%	17%	660
670	Onslow County Schools	21%	0%	3%	18%	1%	11%	16%	5%	13%	1%	10%	670
680	Orange County Schools	4%	5%	19%	10%	1%	10%	24%	15%	1%	0%	11%	680
681	Chapel-Hill/Carrboro City Schoc	39%	5%	2%	26%	0%	4%	13%	2%	0%	0%	9%	681
690	Pamlico County Schools	30%	4%	5%	11%	0%	0%	27%	9%	0%	0%	15%	690
700	Elizabeth City/Pasquotank Cour	41%	5%	1%	0%	0%	2%	19%	13%	2%	0%	16%	700
710	Pender County Schools	2%	3%	42%	10%	1%	4%	12%	2%	8%	3%	13%	710
720	Perquimans County Schools	22%	11%	1%	24%	1%	2%	23%	2%	0%	1%	13%	720
730	Person County Schools	52%	0%	16%	5%	0%	2%	9%	0%	0%	0%	15%	730
740	Pitt County Schools	20%	11%	6%	6%	0%	4%	15%	24%	1%	1%	12%	740
750	Polk County Schools	54%	2%	1%	17%	0%	1%	8%	6%	0%	0%	13%	750
760	Randolph County Schools	36%	3%	0%	16%	0%	0%	8%	1%	0%	23%	14%	760
761	Asheboro City Schools	18%	5%	5%	27%	0%	3%	20%	1%	0%	10%	12%	761
770	Richmond County Schools	31%	0%	0%	17%	0%	1%	22%	2%	0%	8%	18%	770
780	Robeson County Schools	13%	0%	8%	16%	2%	13%	24%	6%	2%	6%	11%	780
790	Rockingham County Schools	42%	0%	3%	10%	0%	4%	19%	6%	1%	0%	15%	790
800	Rowan-Salisbury County Schoo	31%	3%	5%	18%	0%	12%	15%	4%	0%	1%	12%	800
810	Rutherford County Schools	30%	3%	4%	13%	0%	10%	21%	2%	0%	0%	16%	810
820	Sampson County Schools	13%	8%	18%	11%	0%	6%	25%	1%	2%	0%	14%	820
821	Clinton City Schools	18%	24%	0%	16%	0%	1%	23%	1%	1%	0%	16%	821
830	Scotland County Schools	53%	0%	0%	3%	1%	2%	16%	4%	0%	2%	18%	830
840	Stanly County Schools	33%	23%	0%	14%	1%	4%	8%	2%	0%	0%	15%	840
850	Stokes County Schools	19%	10%	0%	16%	0%	4%	27%	0%	4%	5%	15%	850
860	Surry County Schools	10%	7%	12%	10%	0%	12%	27%	3%	2%	4%	14%	860
861	Elkin City Schools	11%	0%	2%	13%	0%	13%	40%	1%	10%	2%	9%	861
862	Mount Airy City Schools	23%	6%	19%	0%	0%	6%	25%	5%	0%	3%	14%	862
870	Swain County Schools	69%	0%	0%	0%	0%	0%	1%	14%	0%	0%	15%	870

At Risk and Alternative Schools

Expenditure Analysis at LEA Level - PRC 068/069

FY2004-05

LEA	Name	Salary Teacher	Salary Inst. Support	Salary Remediation & Tutor	School Resource Officer(3)	Staff Development	Software & Instr Supplies	Other Salary(1) (Non Cert)	Other Expenditures(2) (Non Sal.)	Supplies & Equipment	School Admin.	Benefits	LEA#
880	Transylvania County Schools	34%	6%	7%	0%	0%	12%	6%	22%	1%	0%	12%	880
890	Tyrrell County Schools	0%	31%	3%	10%	0%	3%	32%	1%	2%	0%	17%	890
900	Union County Schools	64%	12%	0%	0%	0%	0%	5%	2%	0%	1%	16%	900
910	Vance County Schools	26%	0%	0%	13%	1%	10%	18%	15%	4%	0%	13%	910
920	Wake County Schools	0%	12%	45%	4%	0%	3%	6%	16%	0%	0%	13%	920
930	Warren County Schools	18%	16%	4%	14%	1%	2%	19%	14%	1%	0%	11%	930
940	Washington County Schools	21%	4%	20%	0%	0%	0%	22%	6%	0%	10%	17%	940
950	Watauga County Schools	32%	29%	6%	8%	0%	1%	7%	3%	0%	0%	15%	950
960	Wayne County Schools	31%	5%	0%	10%	1%	7%	28%	2%	4%	0%	14%	960
970	Wilkes County Schools	22%	33%	6%	0%	0%	0%	21%	3%	0%	0%	15%	970
980	Wilson County Schools	37%	6%	6%	7%	0%	0%	25%	1%	0%	1%	18%	980
990	Yadkin County Schools	24%	6%	9%	9%	0%	1%	29%	1%	3%	1%	17%	990
995	Yancey County Schools	36%	8%	5%	7%	0%	3%	20%	3%	0%	0%	17%	995
State Average		27%	8%	8%	13%	0%	4%	16%	7%	2%	2%	14%	

Notes

- (1) 65% of "Other Salaries (non cert)" relates to the salaries of teacher assistants and clerical.
- (2) 75% of "Other Expenditures (non salary)" relates to contracted services.
- (3) School Resource Officer includes both salary and contracted services

Improving Student Accountability

Expenditure Analysis at LEA Level - PRC 072

FY2004-05

ATTACHMENT C-1

LEA	Name	Salary Teacher	Salary Inst. Support	Salary Remediation & Tutor	Staff Development	Software & Instr. Supplies	Other Salary (Non Cert)	Expenditures (Non Sal.)	Supplies & Equipment	Benefits	Total
010	Alamance-Burlington Schools	\$ 354,212	\$ -	\$ 150,287	\$ -	\$ 7,444	\$ 7,443	\$ -	\$ -	\$ 87,419	\$ 606,805
020	Alexander County Schools	9,103	-	55,258	150	32,726	15,612	2,819	19,350	12,584	147,600
030	Alleghany County Schools	7,013	-	15,132	-	541	6,041	-	-	3,835	32,562
040	Anson County Schools	48,064	4,920	33,925	-	48,430	38,940	846	11,529	17,512	204,165
050	Ashe County Schools	4,315	-	36,940	-	8,858	-	-	-	3,588	53,700
060	Avery County Schools	-	-	37,384	-	-	-	-	-	3,373	40,757
070	Beaufort County Schools	26,792	8,673	27,954	238	80,875	5,164	15,524	40,565	7,884	213,668
080	Bertie County Schools	-	-	44,729	-	11,328	32,260	35,250	355	10,978	134,900
090	Bladen County Schools	75,773	10,950	16,618	862	22,045	38,866	2,526	1,025	29,057	197,722
100	Brunswick County Schools	49,990	-	130,274	2,599	7,455	6,104	-	2,355	18,780	217,557
110	Buncombe County Schools	-	-	820	-	-	377,941	-	-	73,311	452,072
111	Asheville City Schools	8,480	-	55,183	2,998	15,482	11,390	-	4,777	7,916	106,226
120	Burke County Schools	129,664	19,365	20,391	3,293	16,094	42,243	-	33,002	53,730	317,783
130	Cabarrus County Schools	-	-	-	24,336	160,714	138,316	57,553	32,460	22,761	436,139
132	Kannapolis City Schools	112,285	-	-	-	549	7,654	7,170	-	31,459	159,116
140	Caldwell County Schools	24,259	-	59,605	1,607	112,837	2,168	893	61,206	10,227	272,801
150	Camden County Schools	-	-	25,797	-	-	-	-	-	3,583	29,380
160	Carteret County Schools	-	-	89,505	4,909	37,745	1,119	-	2,696	8,028	144,002
170	Caswell County Schools	-	-	81,315	1,277	9,792	14,883	130	-	12,837	120,234
180	Catawba County Schools	-	-	119,143	-	78,532	1,890	152,676	-	11,552	363,793
181	Hickory City Schools	24,389	-	13,195	-	243	35,860	6,400	-	12,011	92,099
182	Newton-Conover City Schools	1,143	-	-	4,888	60,924	2,033	-	-	313	69,300
190	Chatham County Schools	-	-	82,929	3,854	33,343	10,070	-	9,765	10,522	150,484
200	Cherokee County Schools	-	-	11,500	-	2,442	1,313	-	-	1,568	16,822
210	Edenton-Chowan County Schoc	866	-	-	300	186	55,901	-	-	13,306	70,560
220	Clay County Schools	-	-	-	3,375	5,195	3,517	10,037	1,708	768	24,600
230	Cleveland County Schools	79,619	-	176,543	47	56,487	11,541	21,980	8,362	39,531	394,110
240	Columbus County Schools	18,823	-	34,947	-	138,787	2,709	12,672	14,482	8,987	231,407
241	Whiteville City Schools	-	-	-	-	-	21,195	61,467	-	5,840	88,502

Improving Student Accountability

Expenditure Analysis at LEA Level - PRC 072

FY2004-05

LEA	Name	Salary Teacher	Salary Inst-Support	Salary Remediation & Tutor	Staff Development	Software & Instr-Supplies	Other Salary (Non Cert)	Expenditures (Non Sal.)	Supplies & Equipment	Benefits	Total
250	Craven County Schools	\$ 78,190	\$ -	\$ 17,486	\$ 14,366	\$ 116,964	\$ 42,122	\$ 179	\$ 20,603	\$ 29,924	\$ 319,832
260	Cumberland County Schools	-	-	851,965	21,327	406,534	92,040	3,914	58,271	112,108	1,546,159
270	Currituck County Schools	-	-	30,807	-	-	-	-	8,686	3,322	42,815
280	Dare County Schools	43,191	-	-	-	-	488	21,398	-	12,923	78,000
290	Davidson County Schools	-	-	240,988	4,750	16,180	14,413	69,245	-	33,335	378,912
291	Lexington City Schools	44,411	-	26,783	13,595	22,270	6,655	1,600	-	11,539	126,853
292	Thomasville City Schools	52,527	-	66,748	-	-	(19,092)	1,620	-	20,592	122,395
300	Davie County Schools	-	-	43,477	225	4,421	25,902	-	-	12,683	86,709
310	Duplin County Schools	81,902	-	-	-	41,151	38,818	3,911	106,472	24,831	297,085
320	Durham County Schools	82,716	-	66,261	-	202,619	327,919	160,604	285,814	61,750	1,187,684
330	Edgecombe County Schools	22,779	2,035	215,035	3,788	46,136	11,749	27,707	23,536	17,348	370,114
340	Winston-Salem/Forsyth County	142,587	-	774,498	19,384	353,548	115,326	44,775	-	123,038	1,573,157
350	Franklin County Schools	92,186	1,718	15,319	-	23,794	17,045	45,777	22,742	16,378	234,958
360	Gaston County Schools	-	-	422,725	11,239	207,050	47,550	4,330	42,058	61,642	796,594
370	Gates County Schools	-	-	40,945	1,249	36,888	4,440	5,593	2,000	3,995	95,110
380	Graham County Schools	12,577	-	1,952	-	-	-	3,006	-	3,963	21,497
390	Granville County Schools	-	-	132,830	5,156	106,649	3,982	140	9,280	14,801	272,838
400	Greene County Schools	1,292	-	-	14,854	19,862	47,249	8,322	24,979	9,770	126,327
410	Guilford County Schools	11,818	-	688,548	5,473	275,931	14,718	560,603	-	74,447	1,631,537
420	Halifax County Schools	-	-	-	-	7,529	2,500	-	71,454	337	81,819
421	Roanoke Rapids City Schools	40,536	-	-	-	319	16,706	-	-	12,878	70,439
422	Weldon City Schools	-	2,584	5,203	-	12,881	32,544	12,381	-	5,216	70,809
430	Harnett County Schools	126,289	-	150,582	-	102,354	21,112	26,636	84,938	31,988	543,900
440	Haywood County Schools	-	-	149,543	-	11,679	1,200	-	8,051	7,688	178,161
450	Henderson County Schools	891	-	154,202	5,007	17,921	27,340	8,235	3,253	20,232	237,080
460	Hertford County Schools	945	-	145,199	-	-	22,947	9,731	-	21,847	200,669
470	Hoke County Schools	-	-	29,058	-	66,976	114,805	45,232	-	22,753	278,824
480	Hyde County Schools	1,514	-	-	-	-	805	-	-	302	2,622
490	Iredell-Statesville Schools	19,045	-	59,421	1,531	221,231	12,627	-	58,407	11,354	383,616

Improving Student Accountability

Expenditure Analysis at LEA Level - PRC 072

FY2004-05

APPENDIX C-1

LEA	Name	Salary Teacher	Salary Inst. Support	Salary Remediation & Tutor	Staff Development	Software & Instr. Supplies	Other Salary (Non Cert)	Expenditures (Non Sal.)	Supplies & Equipment	Benefits	Total
491	Mooresville City Schools	\$ 32,471	\$ -	\$ 5,157	-	\$ 11,210	\$ 4,247	\$ 24,759	\$ -	\$ 5,605	\$ 83,450
500	Jackson County Schools	-	-	33,758	950	19,984	39,367	249	-	15,118	109,426
510	Johnston County Schools	90,944	7,278	41,908	19,946	325,126	22,673	5,706	58,378	18,376	590,336
520	Jones County Schools	31,090	-	-	-	-	570	-	-	4,940	36,600
530	Lee County Schools	-	-	145,587	95	18,217	20,544	27,303	3,131	20,383	235,260
540	Lenoir County Schools	38,230	-	96,243	-	36,515	25,783	91,330	13,587	24,627	326,316
550	Lincoln County Schools	116,500	-	305	8,225	25,687	9,763	4,873	39,168	31,875	236,397
560	Macon County Schools	60,115	-	1,577	-	29,897	3,488	377	-	10,391	105,847
570	Madison County Schools	33,746	6,460	48,578	312	1,855	850	-	-	14,346	106,146
580	Martin County Schools	-	-	6,864	-	24,454	68,049	1,061	12,069	22,832	135,329
590	McDowell County Schools	-	-	71,161	35	40,871	2,569	4,500	-	12,280	131,416
600	Charlotte-Mecklenburg County	2,404,031	33,844	117,157	-	11,560	222,087	113,430	27,805	369,833	3,299,746
610	Mitchell County Schools	8,320	-	16,171	312	13,396	1,223	-	5,920	2,143	47,484
620	Montgomery County Schools	-	52,308	19,398	-	22,534	-	2,266	66,431	15,562	178,499
630	Moore County Schools	-	-	188,475	-	14,386	16,642	12,875	-	20,980	253,359
640	Nash-Rocky Mount Schools	389,827	-	-	4,950	14,448	92,547	-	24	124,238	626,034
650	New Hanover County Schools	-	-	145,004	20,633	118,088	53,103	11,273	38,619	27,573	414,293
660	Northampton County Schools	-	-	55,766	1,500	6,229	460	42,258	4,350	5,527	116,091
670	Onslow County Schools	-	-	123,167	522	97,955	7,120	13,835	178,438	17,101	438,138
680	Orange County Schools	-	-	124,677	-	1,882	1,361	33,486	5,618	12,333	179,357
681	Chapel-Hill/Carrboro City Schoc	82,766	-	-	-	45,437	-	-	-	10,268	138,471
690	Pamlico County Schools	-	-	27,261	2,366	-	-	133	-	2,940	32,700
700	Elizabeth City/Pasquotank Cour	-	-	76,406	18,331	13,419	15,185	1,099	8,861	11,430	144,732
710	Pender County Schools	-	-	100,311	4,854	36,381	4,338	7,843	6,740	17,476	177,943
720	Perquimans County Schools	-	-	24,797	-	10,019	-	5,548	-	3,333	43,697
730	Person County Schools	-	-	120,705	-	12,461	29	1,857	-	15,191	150,242
740	Pitt County Schools	40,028	-	220,574	-	99,540	289,055	52,295	-	75,034	776,526
750	Polk County Schools	5,739	538	26,320	-	-	550	-	-	4,013	37,159
760	Randolph County Schools	42,673	-	224,779	1,226	31,309	919	2,899	2,499	27,230	333,534

Improving Student Accountability

Expenditure Analysis at LEA Level - PRC 072

FY2004-05

LEA	Name	Salary Teacher	Salary Inst. Support	Salary Remediation & Tutor	Staff Development	Software & Instr Supplies	Other Salary (Non Cert)	Other Expenditures (Non Sal.)	Supplies & Equipment	Benefits	Total
761	Asheboro City Schools	\$ -	\$ -	\$ 104,858	\$ 2,887	\$ 11,996	\$ 2,994	\$ 40	\$ -	\$ 9,059	\$ 131,835
770	Richmond County Schools	-	-	144,020	590	91,925	36,685	-	29,077	22,068	324,364
780	Robeson County Schools	-	-	466,891	20,042	256,599	22,780	35,176	-	54,406	855,893
790	Rockingham County Schools	184,379	3,633	-	-	45,550	20,880	47,134	22,162	33,262	357,000
800	Rowan-Salisbury County Schoo	30,370	-	94,823	300	37,431	281,616	3,574	5,717	100,333	554,163
810	Rutherford County Schools	34	-	173,101	-	63,062	14,290	130	-	20,866	271,483
820	Sampson County Schools	-	-	63,960	4,818	60,260	67,031	7,257	13,943	12,591	229,861
821	Clinton City Schools	42,482	2,171	13,854	-	2,438	4,592	491	94	11,893	78,015
830	Scotland County Schools	29,933	-	75,601	6,446	24,166	4,740	51,096	-	12,659	204,641
840	Stanly County Schools	-	-	-	-	54,306	-	169,024	-	-	223,330
850	Stokes County Schools	-	-	82,321	4,610	15,803	6,127	6,631	38,101	10,497	164,090
860	Surry County Schools	-	-	79,847	2,189	44,524	14,028	38	6,596	11,108	158,330
861	Elkin City Schools	11,141	-	-	-	150	1,262	-	-	1,712	14,265
862	Mount Airy City Schools	560	-	14,250	-	12,775	-	-	8,860	1,944	38,389
870	Swain County Schools	30,460	-	-	-	-	8,662	-	-	9,891	49,013
880	Transylvania County Schools	34,230	-	-	142	10,329	1,802	-	-	8,178	54,681
890	Tyrrell County Schools	259	-	-	338	6,713	-	601	-	80	7,991
900	Union County Schools	74,919	659	70,414	5,243	105,206	189,728	751	16,196	46,700	509,816
910	Vance County Schools	143,253	3,047	5,080	-	(3,569)	27,512	42,959	100,773	22,884	341,940
920	Wake County Schools	-	25,305	1,757,245	-	-	12,253	-	-	304,894	2,099,696
930	Warren County Schools	20,222	3,156	29,447	-	19,135	12,351	8,058	2,976	8,301	103,646
940	Washington County Schools	-	-	20,470	-	72,892	4,090	35,345	-	3,118	135,915
950	Watauga County Schools	7,591	-	27,191	11,438	5,550	1,931	-	3,501	4,295	61,497
960	Wayne County Schools	343,535	28,098	-	-	16,601	-	-	-	91,440	479,674
970	Wilkes County Schools	49,891	-	95,781	51	19,048	15,619	-	-	62,611	243,000
980	Wilson County Schools	180,731	5,951	47,104	-	28,777	26,989	4,680	-	40,002	334,233
990	Yadkin County Schools	-	-	115,096	417	32,397	6,359	2,347	5,327	16,465	178,410
995	Yancey County Schools	-	-	45,000	4,763	4,810	57	-	5,740	3,908	64,278
Total:		\$ 6,390,657	\$ 222,693	\$ 11,237,411	\$ 325,208	\$ 5,391,670	\$ 3,622,983	\$ 2,329,466	\$ 1,804,881	\$ 3,174,386	\$ 34,499,355

Improving Student Accountability

Expenditure Analysis at LEA Level - PRC 072

FY2004-05

ATTACHMENT C-2

LEA	Name	Salary Teacher	Salary Inst. Support	Salary Remediation & Tutor	Staff Development	Software & Instr Supplies	Other Salary (Non Cert)	Other Expenditures (Non Sal.)	Supplies & Equipment	Bonus & Benefits	LEA #
010	Alamance-Burlington Schools	58%	0%	25%	0%	1%	1%	0%	0%	14%	010
020	Alexander County Schools	6%	0%	37%	0%	22%	11%	2%	13%	9%	020
030	Alleghany County Schools	22%	0%	46%	0%	2%	19%	0%	0%	12%	030
040	Anson County Schools	24%	2%	17%	0%	24%	19%	0%	6%	9%	040
050	Ashe County Schools	8%	0%	69%	0%	16%	0%	0%	0%	7%	050
060	Avery County Schools	0%	0%	92%	0%	0%	0%	0%	0%	8%	060
070	Beaufort County Schools	13%	4%	13%	0%	38%	2%	7%	19%	4%	070
080	Bertie County Schools	0%	0%	33%	0%	8%	24%	26%	0%	8%	080
090	Bladen County Schools	38%	6%	8%	0%	11%	20%	1%	1%	15%	090
100	Brunswick County Schools	23%	0%	60%	1%	3%	3%	0%	1%	9%	100
110	Buncombe County Schools	0%	0%	0%	0%	0%	84%	0%	0%	16%	110
111	Asheville City Schools	8%	0%	52%	3%	15%	11%	0%	4%	7%	111
120	Burke County Schools	41%	6%	6%	1%	5%	13%	0%	10%	17%	120
130	Cabarrus County Schools	0%	0%	0%	6%	37%	32%	13%	7%	5%	130
132	Kannapolis City Schools	71%	0%	0%	0%	0%	5%	5%	0%	20%	132
140	Caldwell County Schools	9%	0%	22%	1%	41%	1%	0%	22%	4%	140
150	Camden County Schools	0%	0%	88%	0%	0%	0%	0%	0%	12%	150
160	Carteret County Schools	0%	0%	62%	3%	26%	1%	0%	2%	6%	160
170	Caswell County Schools	0%	0%	68%	1%	8%	12%	0%	0%	11%	170
180	Catawba County Schools	0%	0%	33%	0%	22%	1%	42%	0%	3%	180
181	Hickory City Schools	26%	0%	14%	0%	0%	39%	7%	0%	13%	181
182	Newton-Conover City Schools	2%	0%	0%	7%	88%	3%	0%	0%	0%	182
190	Chatham County Schools	0%	0%	55%	3%	22%	7%	0%	6%	7%	190
200	Cherokee County Schools	0%	0%	68%	0%	15%	8%	0%	0%	9%	200
210	Edenton-Chowan County Schools	1%	0%	0%	0%	0%	79%	0%	0%	19%	210
220	Clay County Schools	0%	0%	0%	14%	21%	14%	41%	7%	3%	220
230	Cleveland County Schools	20%	0%	45%	0%	14%	3%	6%	2%	10%	230
240	Columbus County Schools	8%	0%	15%	0%	60%	1%	5%	6%	4%	240
241	Whiteville City Schools	0%	0%	0%	0%	0%	24%	69%	0%	7%	241

Improving Student Accountability

Expenditure Analysis at LEA Level - PRC 072

FY2004-05

LEA	Name	Salary Teacher	Salary Inst. Support	Salary Remediation & Tutor	Staff Development	Software & Instr. Supplies	Other Salary (Non Cert)	Other Expenditures (Non Sal.)	Supplies & Equipment	Bonus & Benefits	LEA #
250	Craven County Schools	24%	0%	5%	4%	37%	13%	0%	6%	9%	250
260	Cumberland County Schools	0%	0%	55%	1%	26%	6%	0%	4%	7%	260
270	Currituck County Schools	0%	0%	72%	0%	0%	0%	0%	20%	8%	270
280	Dare County Schools	55%	0%	0%	0%	0%	1%	27%	0%	17%	280
290	Davidson County Schools	0%	0%	64%	1%	4%	4%	18%	0%	9%	290
291	Lexington City Schools	35%	0%	21%	11%	18%	5%	1%	0%	9%	291
292	Thomasville City Schools	43%	0%	55%	0%	0%	-16%	1%	0%	17%	292
300	Davie County Schools	0%	0%	50%	0%	5%	30%	0%	0%	15%	300
310	Duplin County Schools	28%	0%	0%	0%	14%	13%	1%	36%	8%	310
320	Durham County Schools	7%	0%	6%	0%	17%	28%	14%	24%	5%	320
330	Edgecombe County Schools	6%	1%	58%	1%	12%	3%	7%	6%	5%	330
340	Winston-Salem/Forsyth County S	9%	0%	49%	1%	22%	7%	3%	0%	8%	340
350	Franklin County Schools	39%	1%	7%	0%	10%	7%	19%	10%	7%	350
360	Gaston County Schools	0%	0%	53%	1%	26%	6%	1%	5%	8%	360
370	Gates County Schools	0%	0%	43%	1%	39%	5%	6%	2%	4%	370
380	Graham County Schools	59%	0%	9%	0%	0%	0%	14%	0%	18%	380
390	Granville County Schools	0%	0%	49%	2%	39%	1%	0%	3%	5%	390
400	Greene County Schools	1%	0%	0%	12%	16%	37%	7%	20%	8%	400
410	Guilford County Schools	1%	0%	42%	0%	17%	1%	34%	0%	5%	410
420	Halifax County Schools	0%	0%	0%	0%	9%	3%	0%	87%	0%	420
421	Roanoke Rapids City Schools	58%	0%	0%	0%	0%	24%	0%	0%	18%	421
422	Weldon City Schools	0%	4%	7%	0%	18%	46%	17%	0%	7%	422
430	Harnett County Schools	23%	0%	28%	0%	19%	4%	5%	16%	6%	430
440	Haywood County Schools	0%	0%	84%	0%	7%	1%	0%	5%	4%	440
450	Henderson County Schools	0%	0%	65%	2%	8%	12%	3%	1%	9%	450
460	Hertford County Schools	0%	0%	72%	0%	0%	11%	5%	0%	11%	460
470	Hoke County Schools	0%	0%	10%	0%	24%	41%	16%	0%	8%	470
480	Hyde County Schools	58%	0%	0%	0%	0%	31%	0%	0%	12%	480
490	Iredell-Statesville Schools	5%	0%	15%	0%	58%	3%	0%	15%	3%	490

Improving Student Accountability

Expenditure Analysis at LEA Level - PRC 072

FY2004-05

ATTACHMENT C-2

LEA	Name	Salary Teacher	Salary Inst. Support	Salary Remediation & Tutor	Staff Development	Software & Instr Supplies	Other Salary (Non Cert)	Other Expenditures (Non Sal.)	Supplies & Equipment	Bonus & Benefits	LEA #
491	Mooresville City Schools	39%	0%	6%	0%	13%	5%	30%	0%	7%	491
500	Jackson County Schools	0%	0%	31%	1%	18%	36%	0%	0%	14%	500
510	Johnston County Schools	15%	1%	7%	3%	55%	4%	1%	10%	3%	510
520	Jones County Schools	85%	0%	0%	0%	0%	2%	0%	0%	13%	520
530	Lee County Schools	0%	0%	62%	0%	8%	9%	12%	1%	9%	530
540	Lenoir County Schools	12%	0%	29%	0%	11%	8%	28%	4%	8%	540
550	Lincoln County Schools	49%	0%	0%	3%	11%	4%	2%	17%	13%	550
560	Macon County Schools	57%	0%	1%	0%	28%	3%	0%	0%	10%	560
570	Madison County Schools	32%	6%	46%	0%	2%	1%	0%	0%	14%	570
580	Martin County Schools	0%	0%	5%	0%	18%	50%	1%	9%	17%	580
590	McDowell County Schools	0%	0%	54%	0%	31%	2%	3%	0%	9%	590
600	Charlotte-Mecklenburg County Sc	73%	1%	4%	0%	0%	7%	3%	1%	11%	600
610	Mitchell County Schools	18%	0%	34%	1%	28%	3%	0%	12%	5%	610
620	Montgomery County Schools	0%	29%	11%	0%	13%	0%	1%	37%	9%	620
630	Moore County Schools	0%	0%	74%	0%	6%	7%	5%	0%	8%	630
640	Nash-Rocky Mount Schools	62%	0%	0%	1%	2%	15%	0%	0%	20%	640
650	New Hanover County Schools	0%	0%	35%	5%	29%	13%	3%	9%	7%	650
660	Northampton County Schools	0%	0%	48%	1%	5%	0%	36%	4%	5%	660
670	Onslow County Schools	0%	0%	28%	0%	22%	2%	3%	41%	4%	670
680	Orange County Schools	0%	0%	70%	0%	1%	1%	19%	3%	7%	680
681	Chapel-Hill/Carrboro City Schools	60%	0%	0%	0%	33%	0%	0%	0%	7%	681
690	Pamlico County Schools	0%	0%	83%	7%	0%	0%	0%	0%	9%	690
700	Elizabeth City/Pasquotank County	0%	0%	53%	13%	9%	10%	1%	6%	8%	700
710	Pender County Schools	0%	0%	56%	3%	20%	2%	4%	4%	10%	710
720	Perquimans County Schools	0%	0%	57%	0%	23%	0%	13%	0%	8%	720
730	Person County Schools	0%	0%	80%	0%	8%	0%	1%	0%	10%	730
740	Pitt County Schools	5%	0%	28%	0%	13%	37%	7%	0%	10%	740
750	Polk County Schools	15%	1%	71%	0%	0%	1%	0%	0%	11%	750
760	Randolph County Schools	13%	0%	67%	0%	9%	0%	1%	1%	8%	760

Improving Student Accountability

Expenditure Analysis at LEA Level - PRC 072

FY2004-05

ATTACHMENT C-2

LEA	Name	Salary Teacher	Salary Inst.Support	Salary Remediation & Tutor	Staff Development	Software & Instr Supplies	Other Salary (Non Cert)	Expenditures (Non Sal.)	Supplies & Equipment	Bonus & Benefits	LEA #
761	Asheboro City Schools	0%	0%	80%	2%	9%	2%	0%	0%	7%	761
770	Richmond County Schools	0%	0%	44%	0%	28%	11%	0%	9%	7%	770
780	Robeson County Schools	0%	0%	55%	2%	30%	3%	4%	0%	6%	780
790	Rockingham County Schools	52%	1%	0%	0%	13%	6%	13%	6%	9%	790
800	Rowan-Salisbury County Schools	5%	0%	17%	0%	7%	51%	1%	1%	18%	800
810	Rutherford County Schools	0%	0%	64%	0%	23%	5%	0%	0%	8%	810
820	Sampson County Schools	0%	0%	28%	2%	26%	29%	3%	6%	5%	820
821	Clinton City Schools	54%	3%	18%	0%	3%	6%	1%	0%	15%	821
830	Scotland County Schools	15%	0%	37%	3%	12%	2%	25%	0%	6%	830
840	Stanly County Schools	0%	0%	0%	0%	24%	0%	76%	0%	0%	840
850	Stokes County Schools	0%	0%	50%	3%	10%	4%	4%	23%	6%	850
860	Surry County Schools	0%	0%	50%	1%	28%	9%	0%	4%	7%	860
861	Elkin City Schools	78%	0%	0%	0%	1%	9%	0%	0%	12%	861
862	Mount Airy City Schools	1%	0%	37%	0%	33%	0%	0%	23%	5%	862
870	Swain County Schools	62%	0%	0%	0%	0%	18%	0%	0%	20%	870
880	Transylvania County Schools	63%	0%	0%	0%	19%	3%	0%	0%	15%	880
890	Tyrrell County Schools	3%	0%	0%	4%	84%	0%	8%	0%	1%	890
900	Union County Schools	15%	0%	14%	1%	21%	37%	0%	3%	9%	900
910	Vance County Schools	42%	1%	1%	0%	-1%	8%	13%	29%	7%	910
920	Wake County Schools	0%	1%	84%	0%	0%	1%	0%	0%	15%	920
930	Warren County Schools	20%	3%	28%	0%	18%	12%	8%	3%	8%	930
940	Washington County Schools	0%	0%	15%	0%	54%	3%	26%	0%	2%	940
950	Watauga County Schools	12%	0%	44%	19%	9%	3%	0%	6%	7%	950
960	Wayne County Schools	72%	6%	0%	0%	3%	0%	0%	0%	19%	960
970	Wilkes County Schools	21%	0%	39%	0%	8%	6%	0%	0%	26%	970
980	Wilson County Schools	54%	2%	14%	0%	9%	8%	1%	0%	12%	980
990	Yadkin County Schools	0%	0%	65%	0%	18%	4%	1%	3%	9%	990
995	Yancey County Schools	0%	0%	70%	7%	7%	0%	0%	9%	6%	995
State Average		19%	1%	33%	1%	16%	11%	7%	5%	9%	