



**NORTH CAROLINA LEGISLATIVE TUITION GRANT
PROGRAM**

ANNUAL REPORT

2005-2006

For the period ending June 30, 2006

**Administered by
North Carolina State Education Assistance Authority
10 Alexander Drive
Research Triangle Park, North Carolina 27709**

GENERAL PROGRAM DESCRIPTION

Background

The North Carolina Legislative Tuition Grant (NCLTG) program provides financial assistance to North Carolina (NC) residents attending approved independent colleges and universities in North Carolina. Established by the 1975 NC General Assembly, the program pays a portion of the tuition charges of every undergraduate North Carolinian enrolled full time at one of the approved private institutions in the form of a capitation grant. An appropriation of \$51,840,605.00 was made by the General Assembly for the 2005-2006 academic year. This amount was sufficient to support the 32,070 NC resident students enrolled at eligible private institutions at the annual maximum approved grant of \$1,800. There was a total gross expenditure of \$50,174,728.00 in 2005-2006. See Table 1 for the specific amount disbursed and netted to each institution. The General Assembly has appropriated \$55,739,605.00 for the 2006-2007 academic year.

Administration

The North Carolina State Education Assistance Authority (NCSEAA) administers the program as the State agency designated by statute. NCLTG *Regulations*, adopted in August 1975¹ by the Board of Directors of the NCSEAA, govern the operation of the program. NCLTG *Regulations* establish the definitions, terms of participation, eligibility, procedures, method of payment, refund policy, residence requirements,² and rules for program integrity.

¹Amended December 13, 1984, July 11, 1985, August 26, 1987, October 26, 1987, September 23, 1994, February 10, 1995, August 21, 1995, and February 19, 1999.

²A *Manual to Assist the Public Higher Education Institutions of North Carolina in the Matter of Student Classification for Tuition Purposes* (current edition) is Appendix A of the NCLTG *Regulations*. The rules

To participate in the program, each eligible institution, as defined by statute,³ must enter into a Participation Agreement (NCSEAA Form NCLTG 1/75-87 – Revised January 1999). The Participation Agreement is executed jointly by the chief executive officer of the institution and NCSEAA and sets forth the responsibilities of each party in NCLTG administration.

The chief Executive officer at each institution designates a campus official, known as the NCLTG Authorized School Official, who locally administers the NCLTG program. This official serves as liaison between the institution and NCSEAA and is responsible for all matters relating to the administration of NCLTG awards on the respective campuses.

NCLTG Award Eligibility and Determination

To qualify for a NCLTG award, a student must:

- 1) be a resident of NC for the purposes of tuition payment under the terms and conditions of the *Residence Manual* of The University of North Carolina;
- 2) be enrolled full time in an eligible program at a NC private college or university as defined in G.S.116-22(1);
- 3) be certified to NCSEAA by an approved institution as to eligibility and enrollment as defined in the regulations of the program;
- 4) be an undergraduate student who is in the process of obtaining either an associate or a bachelor's degree, but who has not qualified for a bachelor's degree; and
- 5) not be enrolled in a program of study the objective of which is the attainment of a degree in theology, divinity, or religious education or in any other program of study that is designed by the institution for career preparation in a religious vocation.

of eligibility regarding residency are the same as those, which govern eligibility for the payment of in-state tuition rates at North Carolina public senior and junior colleges and community colleges.

³ "Institution shall mean an educational institution located in this State that is not owned or operated by the State of North Carolina or by an agency or political subdivision of the State or by any combination thereof; that is accredited by the Southern Association of Colleges and Schools under the standards of the College Delegate Assembly of said Association or by the New England Association of Schools and Colleges through its Commission on Institutions of Higher Education, awards a postsecondary degree as defined in G. S. 116-5 and is not a seminary, Bible school, Bible college or similar religious institution." [G.S. 116-22(1)]

Determination of eligibility for an award is made by the NCLTG authorized official of the institution where the student NCLTG application is filed. The decision of the campus official with respect to approval or disapproval of a request for an NCLTG award is final, subject only to any later finding by the State Auditor.

Grant Amounts and Conditions

The maximum NCLTG award during the 2005-2006 academic year was \$1,800 per student. The amount for each term was \$900. Johnson & Wales University has three terms and award amounts are \$600 per term. Funds to support the program are contingent each year upon appropriations made available by the North Carolina General Assembly. In the event that there are insufficient funds to provide the maximum award to each eligible student: (1) the Board of Governors is authorized, with the approval of the Office of State Budget and Management, to transfer monies from the State Contractual Scholarship Fund program to meet the needs of the NCLTG program; or (2) each eligible student may be provided with a pro-rata share of funds available for the academic year covered by the appropriation.

Establishment of New Off-Campus Degree Programs

The 1985 Session Laws of the NC General Assembly required an institution wanting to establish a new off-campus degree program on or after May 14, 1985 to seek agreement to offer such instruction from other NCLTG approved institutions in the same county or in counties adjacent to the county in which the off-campus program is located or will be located. Off-campus instruction is defined as instruction in a degree credit program offered by an approved institution at a site located in this State away from the main, permanent campus of the approved institution.

The 1987 Session Laws required an NCLTG approved institution to obtain prior approval before establishing any new off-campus degree program on or after May 15, 1987. The President of the institution planning a new off-campus site must certify on SEAA Form 9/87 that the institution has (1) notified and secured agreement to offer such instruction from other private institutions operating degree programs in the county in which the off-campus program is located or operating in counties adjacent to that county, or (2) determined, after investigation, that the degree program is neither available nor planned by a private institution in the county with the off-campus site or in the counties adjacent to that county. In the event of a dispute with respect to any certification obtained from an approved institution regarding the availability of or plans for off-campus instruction, NCSEAA will rely upon the adjudication process established by the North Carolina Independent Colleges and Universities (NCICU) to resolve such questions.

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Each year, NCLTG's are awarded to eligible NC residents enrolled and certified at one of the approved independent or private colleges and universities located in the State. To be considered for an award, a student must annually complete a special application with the designated office at the institution where he/she is enrolled.

The actual award responsibility for NCLTG is vested in the NCLTG authorized official at each eligible institution. (See pages 13-15, for a list of NCLTG officials in 2005-2006.) Administrative responsibilities of the institution include: apprising eligible students of the availability of NCLTG's; disseminating, receiving, and processing applications for the NCLTG; having full knowledge of NCLTG *Regulations*; reviewing eligibility requirements such as residency and full-time student status; and verifying to the NCSEAA the eligibility of every applicant to receive an award. Determination of eligibility, required for each separate term of

attendance during the school year, is a two-step process. To make an award, the NCLTG official must:

- 1) examine each applicant in terms of the eligibility requirements as specified in the NCLTG *Regulations* and
- 2) verify the enrollment as of a certain date required each term for all applicants found to be otherwise eligible.

Each institution submits a request for payment to NCSEAA for and on behalf of its eligible students by term. In support of an institutional request, the NCLTG official provides NCSEAA with a copy of a Certification and Invoice Form, (NCLTG 3/75[82]) which attests to the authenticity of data submitted and to the consistency of institutional procedures used in the award process with the *Regulations* and an electronic spreadsheet which lists all eligible students by academic classification.

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Establishing the Maximum Award

To determine whether the appropriation (\$51,840,605) was sufficient to accommodate the maximum amount of awards, the approved institutions provided NCSEAA with the enrollment data needed to calculate the total number (head count) of NC resident undergraduates enrolled full time as of October 1, 2005. After a review of the October 1, 2005 enrollment was made, NCSEAA determined, based on normal attrition rates and receipt of refunds during the year that the appropriation was sufficient to provide full payment of the fall 2005 semester invoices. NCSEAA approved requests for payment of the grants at the maximum amount for the fall semester.

A similar review was made for the spring semester and the maximum grant of \$900 was approved.

Disbursements to the Institutions

The NCSEAA authorized NCLTG payments on the basis of institutional requests that were submitted to the NCSEAA according to instructions in the *Regulations*. The operating procedures by term were as follows:

1) First Term - Fall Semester

Within a 30-day period following October 1, 2005, all institutions submitted Certification and Invoice Form A (NCLTG 3/75[82]) and AA (if off-campus programs were involved) plus a supporting electronic spreadsheet(s). After a review was made by NCSEAA, and if the documents proved to be accurate and consistent with the *Regulations*, approval for payment was granted. In the event an error or inconsistency was discovered, it was brought to the attention of the appropriate campus official. In such cases, resubmission of the appropriate form(s) was required.

After all forms had been verified and approved, NCSEAA electronically transmitted a requisition to the Accounting Division of General Administration, authorizing checks to be drawn for each participating institution on behalf of its invoiced students. Each check was equal to the product of the number of invoiced students times the grant amount established by term and by site^{4,5} according to the institutional academic calendar. Upon receipt of a check forwarded from NCSEAA, each institution was required to deposit the amount of the grant in an account established in the name of each individual student listed on the invoice form. Students may use NCLTG funds to meet direct or indirect educational expenses.

2) Second Term - Spring Semester

Enrollment was certified as of the tenth (10th) classroom day for any term following the first term. Since institutional calendars differed, the invoicing and certification period for the second term extended from mid-January to mid-March.

Form A was used to invoice students who were continuously enrolled at on-campus sites during the first and second terms; Form AA was used for students continuously enrolled at off-campus sites both terms; Form B reported new students enrolled at on-campus sites who, for

⁴ Members of the Armed Services who are not North Carolina residents, but who are residing in North Carolina incident to active military duty, are eligible for NCLTG awards. However, their NCLTG awards could be reduced according to the amount of military tuition assistance that they receive.

⁵ The NCLTG authorized under G. S. 116-21.2 shall be reduced by twenty-five percent (25%) for any individual student who has completed 140 semester credit hours or the equivalent of 140 semester credit hours.

whatever reason, were not eligible first term; and Form BB reported new students enrolled at off-campus sites who were eligible for the second term only.

For terms in which more than one Certification and Invoice Form was submitted, verification by NCSEAA included a cross-checking of rosters to eliminate the possibility of double payment being made to a student. Based on the appropriate forms (A, AA, B, and BB), second term payments were made to participating institutions as soon as the forms were verified and checks were drawn by General Administration. See Table 2 for specific disbursements to institutions.

Institutional Refunds to the Authority

In the event an institution discovers at any time that a grant has been made to an ineligible student, the respective institution is required to refund the amount of the grant to the NCSEAA. Refunds are also due as a result of a student's withdrawal. The amount of the latter type of refund is governed by institutional tuition refund policy, consistent with the NCLTG *Regulations*. The pro-rata refund policy was reviewed and clarified for NCLTG officers by NCSEAA in its memorandum of November 13, 1981.

As of June 30, 2006, the NCSEAA had received refunds for the 2005-2006 program totaling \$460,940.00 and past year refunds amounting to \$682,416.00.

PRIVATE COLLEGES AND UNIVERSITIES WITH OFF-CAMPUS SITES

Thirteen NC private colleges and universities currently administer classes at off-campus sites. An off-campus site is defined as "a site located in North Carolina away from the main, permanent campus of the institution."

For 2005-2006 academic year, 5,979 students received NCLTG awards totaling \$8,380,964. Students who received awards at off-campus sites constituted 18.88% of the 31,672 students awarded at all private institutions and 37.23% of the 16,059 students awarded at the 13 institutions with off-campus sites. These off-campus site students received 16.86% of the total net NCLTG funds (\$49,713,788) awarded at all of the private institutions for the

academic year and 34.19% of all funds (\$24,509,334) awarded at the institutions with off-campus sites. See Table 3, Net Awards at Off-Campus Sites, for the specific amounts netted to each institution.

In evaluating the attached Table 3, a number of factors should be considered;

(1) Military tuition assistance is available to most military personnel who enroll at off-campus sites at Campbell University, Mount Olive College and North Carolina Wesleyan College. Those students that qualify will receive an NCLTG award amount reduced by the military tuition assistance provided by the military.

(2) Students who withdraw during a semester may qualify for a reduced NCLTG award for that semester depending upon the timing of the withdrawal.

(3) Students may not attend both semesters within an academic year, thereby, reducing the yearly award per student at that site.

2005-2006 Program Summary

Tables 1 and 2 summarize the 2005-2006 program by institution and by term. Totals are shown both for the amounts disbursed and the number of students aided based on the initial allocation to the institutions and for the net totals resulting from institutional refunds.

The following is a recapitulation of NCLTG activity for 2005-2006 as of June 30, 2006:

Appropriation by General Assembly	\$ 51,840,605.00
Transfer from Previous Year Refunds	<u>682,416.00</u>
Total Available	\$ 52,523,021.00
NCLTG awards (net) at 6/30/05	- <u>49,713,788.00</u>
Balance	\$ 2,809,233.00
Amount returned to the General Fund	\$ 2,809,233.00

Table 1
NORTH CAROLINA LEGISLATIVE TUITION GRANTS (NCLTG)
2005-06 Academic Year
As of June 30, 2006

Institution	Total Students Aided		Total \$ Awarded	
	Disbursed	Net	Disbursed	Net
Private Senior Institutions				
Barton College	695	694	\$ 1,158,300.00	\$ 1,155,825.00
Belmont Abbey College	480	461	724,050.00	\$ 698,595.00
Bennett College	146	146	227,700.00	\$ 227,700.00
Brevard College	263	262	418,500.00	\$ 417,600.00
Cabarrus Coll. of Health Sci.	197	197	274,725.00	\$ 274,725.00
Campbell University	2,902	2,847	4,517,880.00	\$ 4,460,077.00
Catawba College	887	875	1,423,575.00	\$ 1,398,375.00
Chowan University	379	377	608,850.00	\$ 604,998.00
Davidson College	313	313	554,400.00	\$ 554,400.00
Duke University	834	834	1,463,400.00	\$ 1,463,400.00
Elon College	1,294	1,294	2,215,800.00	\$ 2,213,355.00
Gardner-Webb University	1,723	1,720	2,673,306.00	\$ 2,649,784.00
Greensboro College	640	640	1,005,075.00	\$ 1,005,075.00
Guilford College	1,442	1,437	2,110,407.00	\$ 2,083,490.00
High Point University	1,469	1,357	2,421,000.00	\$ 2,312,100.00
Johnson & Wales University	620	620	972,260.00	\$ 969,860.00
Johnson C. Smith University	401	401	641,700.00	\$ 640,727.00
Lees-McRae College	563	561	899,100.00	\$ 897,300.00
Lenoir-Rhyne College	960	960	1,613,250.00	\$ 1,613,250.00
Livingstone College	471	471	738,000.00	\$ 738,000.00
Mars Hill College	858	858	1,336,050.00	\$ 1,336,050.00
Meredith College	1,450	1,449	2,433,825.00	\$ 2,432,700.00
Methodist College	1,079	1,051	1,627,040.00	\$ 1,600,985.00
Montreat College	785	776	1,190,700.00	\$ 1,181,700.00
Mount Olive College	2,277	2,248	2,873,831.00	\$ 2,847,311.00
NC Wesleyan College	1,341	1,246	2,032,200.00	\$ 1,946,700.00
Peace College	587	587	951,750.00	\$ 951,750.00
Pfeiffer University ¹	895	887	1,399,725.00	\$ 1,392,525.00
Queens College	479	468	745,425.00	\$ 728,827.00
Salem College	505	504	780,525.00	\$ 778,725.00
St. Andrews Presby. College	355	355	567,900.00	\$ 567,900.00
St. Augustine's	512	512	773,404.00	\$ 773,404.00
Shaw University	1,642	1,642	2,457,900.00	\$ 2,457,900.00
Wake Forest University	1,128	1,127	1,956,600.00	\$ 1,955,700.00
Warren Wilson College	123	121	189,675.00	\$ 187,875.00
Wingate University	773	773	1,286,100.00	\$ 1,285,200.00
Private Sr. Total	31,468	31,071	\$ 49,263,928.00	\$ 48,803,888.00
Private Junior Institutions				
Louisburg College	602	601	910,800.00	909,900
Private Jr. Total	602	601	\$ 910,800.00	\$ 909,900.00
GRAND TOTAL	32,070	31,672	\$ 50,174,728.00	\$ 49,713,788.00

NOTE: The allocations above were made under the North Carolina Legislative Tuition Grant (NCLTG) program which is administered by the North Carolina State Education Assistance Authority. The General Assembly appropriated \$51,840,605 that was awarded on the basis of \$1,800 to each North Carolina resident enrolled in a North Carolina private college or university. NCLTG awards are paid to institutions for and on behalf of eligible students each term as defined under NCLTG Regulations.

Table 2
NORTH CAROLINA LEGISLATIVE TUITION GRANTS (NCLTG)
2005-06 Academic Year
As of June 30, 2006

Institution	Fall 2005			Winter 2006			Spring 2006			Total # of Students Aided 2005-06	Total \$ Provided 2005-06		
	Forms A & AA		Forms A & AA #	Forms B & BB		Forms B & BB #	Forms A & AA		Forms B & BB #			Spring Totals #	Spring Totals \$
	#	\$		#	\$		#	\$					
Barton	663	596,700.00	592	532,800.00	32	28,800.00	32	28,800.00	624	561,600.00	695	1,158,300.00	
Disbursed	662	\$ 594,225.00	592	532,800.00	32	28,800.00	32	28,800.00	624	561,600.00	694	1,155,825.00	
Net													
Belmont Abbey	415	373,275.00	325	292,275.00	65	58,500.00	65	58,500.00	390	350,775.00	480	724,050.00	
Disbursed	401	359,379.00	321	286,076.00	60	53,140.00	60	53,140.00	381	339,216.00	461	698,595.00	
Net													
Bennett	132	118,800.00	107	96,300.00	14	12,600.00	14	12,600.00	121	108,900.00	146	227,700.00	
Disbursed	132	118,800.00	107	96,300.00	14	12,600.00	14	12,600.00	121	108,900.00	146	227,700.00	
Net													
Brevard	247	222,075.00	203	182,025.00	16	14,400.00	16	14,400.00	219	196,425.00	263	418,500.00	
Disbursed	246	221,175.00	203	182,025.00	16	14,400.00	16	14,400.00	219	196,425.00	262	417,600.00	
Net													
Cabarrus Coll. HS	154	138,375.00	109	97,650.00	43	38,700.00	43	38,700.00	152	136,350.00	197	274,725.00	
Disbursed	154	138,375.00	109	97,650.00	43	38,700.00	43	38,700.00	152	136,350.00	197	274,725.00	
Net													
Campbell	2,577	2,309,520.00	2,136	1,917,360.00	325	291,000.00	325	291,000.00	2,461	2,208,360.00	2,902	4,517,880.00	
Disbursed	2,534	2,270,775.00	2,127	1,909,260.00	313	280,042.00	313	280,042.00	2,440	2,189,302.00	2,847	4,460,077.00	
Net													
Catawba	814	732,600.00	695	625,275.00	73	65,700.00	73	65,700.00	768	690,975.00	887	1,423,575.00	
Disbursed	808	727,200.00	679	610,875.00	67	60,300.00	67	60,300.00	746	671,175.00	875	1,398,375.00	
Net													
Chowan	351	315,225.00	299	268,425.00	28	25,200.00	28	25,200.00	327	293,625.00	379	608,850.00	
Disbursed	349	312,879.00	298	266,919.00	28	25,200.00	28	25,200.00	326	292,119.00	377	604,998.00	
Net													
Davidson	310	279,000.00	303	272,700.00	3	2,700.00	3	2,700.00	306	275,400.00	313	554,400.00	
Disbursed	310	279,000.00	303	272,700.00	3	2,700.00	3	2,700.00	306	275,400.00	313	554,400.00	
Net													
Duke	816	733,950.00	793	713,475.00	18	15,975.00	18	15,975.00	811	729,450.00	834	1,463,400.00	
Disbursed	816	733,950.00	793	713,475.00	18	15,975.00	18	15,975.00	811	729,450.00	834	1,463,400.00	
Net													
Elon	1,266	1,138,950.00	1,176	1,051,650.00	28	25,200.00	28	25,200.00	1,204	1,076,850.00	1,294	2,215,800.00	
Disbursed	1,266	1,137,105.00	1,176	1,051,050.00	28	25,200.00	28	25,200.00	1,204	1,076,250.00	1,294	2,213,355.00	
Net													
Gardner-Webb	1,504	1,344,456.00	1,260	1,131,975.00	219	196,875.00	219	196,875.00	1,479	1,328,850.00	1,723	2,673,306.00	
Disbursed	1,504	1,341,489.00	1,256	1,118,178.00	216	190,117.00	216	190,117.00	1,472	1,308,295.00	1,720	2,649,784.00	
Net													
Greensboro	576	517,950.00	478	429,750.00	64	57,375.00	64	57,375.00	542	487,125.00	640	1,005,075.00	
Disbursed	576	517,950.00	478	429,750.00	64	57,375.00	64	57,375.00	542	487,125.00	640	1,005,075.00	
Net													
Guilford	1,221	1,096,875.00	914	816,450.00	221	197,082.00	221	197,082.00	1,135	1,013,532.00	1,442	2,110,407.00	
Disbursed	1,217	1,083,644.00	907	806,287.00	220	193,559.00	220	193,559.00	1,127	999,846.00	1,437	2,083,490.00	
Net													

Table 2 (cont'd.)
NORTH CAROLINA LEGISLATIVE TUITION GRANTS (NCLTG)
2004-05 Academic Year
As of June 30, 2005

Institution	Fall 2004			Winter 2005			Spring 2005			Total # of		Total \$ Provided 2005-06	
	Forms A & AA		#	Forms A & AA		#	Forms B & BB		#	Forms B & BB			#
	\$	#		\$	#		\$	#		\$	#		
High Point	1369	\$ 1,232,100.00	1,352	\$ 1,217,700.00	1,221	\$ 1,098,900.00	100	\$ 90,000.00	1,321	\$ 1,188,900.00	1,469	\$ 2,421,000.00	
Disbursed							5	\$ 3,600.00	1,217	\$ 1,094,400.00	1,357	\$ 2,312,100.00	
Net													
Johnson & Wales	565	338,600.00	516	309,060.00	486	291,600.00	25	15,000.00	511	306,600.00	620	972,260.00	
Disbursed							25	15,000.00	511	306,150.00	620	969,860.00	
Net	565	338,150.00	516	307,710.00	486	291,150.00	25	15,000.00	511	306,150.00	620	969,860.00	
Johnson C. Smith	354	\$ 318,600.00	354	\$ 318,600.00	312	280,800.00	47	42,300.00	359	323,100.00	401	641,700.00	
Disbursed							47	42,227.00	358	322,127.00	401	640,727.00	
Net	354	318,600.00	354	318,600.00	311	279,900.00	47	42,227.00	358	322,127.00	401	640,727.00	
Lees-McRae	521	468,900.00	519	467,100.00	436	392,400.00	42	37,800.00	478	430,200.00	563	899,100.00	
Disbursed							42	37,800.00	478	430,200.00	563	899,100.00	
Net	519	467,100.00	516	467,100.00	436	392,400.00	42	37,800.00	478	430,200.00	561	897,300.00	
Lenoir-Rhyne	902	811,800.00	902	811,800.00	833	749,250.00	58	52,200.00	891	801,450.00	960	1,613,250.00	
Disbursed							58	52,200.00	891	801,450.00	960	1,613,250.00	
Net	902	811,800.00	902	811,800.00	833	749,250.00	58	52,200.00	891	801,450.00	960	1,613,250.00	
Livingstone	451	405,900.00	451	405,900.00	349	314,100.00	20	18,000.00	369	332,100.00	471	738,000.00	
Disbursed							20	18,000.00	369	332,100.00	471	738,000.00	
Net	451	405,900.00	451	405,900.00	349	314,100.00	20	18,000.00	369	332,100.00	471	738,000.00	
Louisburg	542	487,800.00	541	486,900.00	410	369,000.00	60	54,000.00	470	423,000.00	602	910,800.00	
Disbursed							60	54,000.00	470	423,000.00	602	910,800.00	
Net	541	486,900.00	541	486,900.00	410	369,000.00	60	54,000.00	470	423,000.00	601	909,900.00	
Mars Hill	780	699,300.00	780	699,300.00	635	567,675.00	78	69,075.00	713	636,750.00	858	1,336,050.00	
Disbursed							78	69,075.00	713	636,750.00	858	1,336,050.00	
Net	780	699,300.00	780	699,300.00	635	567,675.00	78	69,075.00	713	636,750.00	858	1,336,050.00	
Meredith	1,378	1,239,300.00	1,377	1,238,175.00	1,256	1,129,725.00	72	64,800.00	1,328	1,194,525.00	1,450	2,433,825.00	
Disbursed							72	64,800.00	1,328	1,194,525.00	1,449	2,432,700.00	
Net	1,377	1,238,175.00	1,377	1,238,175.00	1,256	1,129,725.00	72	64,800.00	1,328	1,194,525.00	1,449	2,432,700.00	
Methodist	942	838,355.00	926	824,720.00	752	671,760.00	137	116,925.00	889	788,685.00	1,079	1,627,040.00	
Disbursed							125	107,910.00	873	776,265.00	1,051	1,600,985.00	
Net	926	824,720.00	926	824,720.00	748	668,355.00	125	107,910.00	873	776,265.00	1,051	1,600,985.00	
Montreat	675	607,500.00	666	599,400.00	538	484,200.00	110	99,000.00	648	583,200.00	785	1,190,700.00	
Disbursed							110	99,000.00	647	582,300.00	776	1,181,700.00	
Net	666	599,400.00	666	599,400.00	537	483,300.00	110	99,000.00	647	582,300.00	785	1,190,700.00	
Mount Olive	1,754	1,576,031.00	1,725	1,549,511.00	919	827,100.00	523	470,700.00	1,442	1,297,800.00	2,277	2,873,831.00	
Disbursed							523	470,700.00	1,442	1,297,800.00	2,248	2,847,311.00	
Net	1,725	1,549,511.00	1,725	1,549,511.00	919	827,100.00	523	470,700.00	1,442	1,297,800.00	2,248	2,847,311.00	
NC Wesleyan	1,165	1,048,500.00	1,070	963,000.00	917	825,300.00	176	158,400.00	1,093	983,700.00	1,341	2,032,200.00	
Disbursed							176	158,400.00	1,093	983,700.00	1,246	1,946,700.00	
Net	1,070	963,000.00	1,070	963,000.00	917	825,300.00	176	158,400.00	1,093	983,700.00	1,341	2,032,200.00	
Peace	556	500,175.00	556	500,175.00	471	423,675.00	31	27,900.00	502	451,575.00	587	951,750.00	
Disbursed							31	27,900.00	502	451,575.00	587	951,750.00	
Net	556	500,175.00	556	500,175.00	471	423,675.00	31	27,900.00	502	451,575.00	587	951,750.00	
Pfeiffer	796	712,800.00	791	708,300.00	667	598,275.00	99	88,650.00	766	686,925.00	895	1,399,725.00	
Disbursed							99	88,650.00	763	684,225.00	887	1,392,525.00	
Net	791	708,300.00	791	708,300.00	667	598,275.00	99	88,650.00	763	684,225.00	887	1,392,525.00	

Table 2 (cont'd.)
NORTH CAROLINA LEGISLATIVE TUITION GRANTS (NCLTG)
2004-05 Academic Year
As of June 30, 2005

Institution	Fall 2004		Winter 2005		Spring 2005		Total # of		Total \$ Provided 2005-06	
	Forms A & AA		Forms A & AA		Forms B & BB		Students Aided			
	#	\$	#	\$	#	\$	#	\$		
Queens	415	\$ 373,275.00	350	\$ 314,775.00	64	\$ 57,375.00	414	372,150	479	\$ 745,425.00
Disbursed	413	\$ 367,477.00	347	\$ 312,075.00	55	\$ 49,275.00	402	361,350	468	\$ 728,827.00
Net										
St. Andrews	329	296,100.00	276	248,400.00	26	23,400.00	302	271,800	355	567,900.00
Disbursed	329	296,100.00	276	248,400.00	26	23,400.00	302	271,800	355	567,900.00
Net										
St. Augustine's	429	384,567.00	350	314,137.00	83	74,700.00	433	388,837	512	773,404.00
Disbursed	429	384,567.00	350	314,137.00	83	74,700.00	433	388,837	512	773,404.00
Net										
Salem	445	399,375.00	365	327,375.00	60	53,775.00	425	381,150	505	780,525.00
Disbursed	445	399,375.00	364	326,475.00	59	52,875.00	423	379,350	504	778,725.00
Net										
Shaw	1,361	1,224,900.00	1,089	980,100.00	281	252,900.00	1,370	1,233,000	1,642	2,457,900.00
Disbursed	1,361	1,224,900.00	1,089	980,100.00	281	252,900.00	1,370	1,233,000	1,642	2,457,900.00
Net										
Wake Forest	1,115	1,003,500.00	1,046	941,400.00	13	11,700.00	1,059	953,100	1,128	1,956,600.00
Disbursed	1,114	1,002,600.00	1,046	941,400.00	13	11,700.00	1,059	953,100	1,127	1,955,700.00
Net										
Warren Wilson	108	97,200.00	88	78,975.00	15	13,500.00	103	92,475	123	189,675.00
Disbursed	106	95,400.00	88	78,975.00	15	13,500.00	103	92,475	121	187,875.00
Net										
Wingate	741	666,900.00	656	590,400.00	32	28,800.00	688	619,200	773	1,286,100.00
Disbursed	741	666,900.00	655	589,500.00	32	28,800.00	687	618,300	773	1,285,200.00
Net										
Disbursed Totals:	542	\$ 487,800.00	410	\$ 369,000.00	60	\$ 54,000.00	470	\$ 423,000.00	602	\$ 910,800.00
Junior Institutions	28,197	\$ 25,161,429.00	23,402	\$ 20,878,432.00	3,241	\$ 2,897,007.00	26,643	\$ 23,775,439.00	31,468	\$ 49,263,928.00
Senior Institutions	28,739	\$ 25,649,229.00	23,812	\$ 21,247,432.00	3,301	\$ 2,951,007.00	27,113	\$ 24,198,439.00	32,070	\$ 50,174,728.00
Grand Totals:										
Net Totals:	541	\$ 486,900.00	410	\$ 369,000.00	60	\$ 54,000.00	470	\$ 423,000.00	601	\$ 909,900.00
Junior Institutions	27,947	\$ 24,915,096.00	23,341	\$ 20,805,412.00	3,095	\$ 2,757,820.00	26,436	\$ 23,563,232.00	31,072	\$ 48,803,888.00
Senior Institutions	28,488	\$ 25,401,996.00	23,751	\$ 21,174,412.00	3,155	\$ 2,811,820.00	26,906	\$ 23,986,232.00	31,673	\$ 49,713,788.00
Grand Totals:										

TABLE 3
NET AWARDS AT OFF-CAMPUS BY SITE
NORTH CAROLINA LEGISLATIVE TUITION GRANTS (NCLTG)
As of June 30, 2006

Institution	Site of Instruction	Number of Students Awarded By Site	Total Number of Students Awarded at Institution	Percentage of Students Awarded By Site	Average Amount of Award Per Student By Site	Total Amount Awarded By Site	Total Amount Awarded at Institution	% of Total NCLTG \$\$ Awarded to Students at Off-Campus Sites
Campbell	Fort Bragg/Pope AFB	364	2,869	12.69%	\$1,258	\$457,740	\$4,487,955	10.20%
	Fort Bragg							
	RTP	223		7.77%	\$1,378	\$307,350		6.85%
	Morrisville							
New River	Camp LeJeune	299		10.42%	\$1,276	\$381,390		8.50%
	TOTALS	886	2,869	30.88%	\$1,294	\$1,146,480	\$4,487,955	25.55%
Gardner-Webb	Anson Center	26	1,723	1.51%	\$1,445	\$37,575	\$2,670,114	1.41%
	Polkton							
	Burke Center	63		3.66%	\$1,543	\$97,200		3.64%
	Valdese							
	Brunswick Center	10		0.58%	\$1,260	\$12,600		0.47%
	Supply							
	Catawba Center	66		3.83%	\$1,459	\$96,300		3.61%
	Newton							
	Charlotte Center	80		4.64%	\$1,434	\$114,750		4.30%
	Forsyth Center							
	Winston-Salem	57		3.31%	\$1,437	\$81,900		3.07%
	Gaston Center							
	South Dailas	72		4.18%	\$1,450	\$104,400		3.91%
Iredell Center								
Statesville (BSN)	119		6.91%	\$1,142	\$135,900		5.09%	
Isothermal CC								
Spindale	29		1.68%	\$1,358	\$39,375		1.47%	

Institution	Site of Instruction	Number of Students Awarded By Site	Total Number of Students Awarded at Institution	Percentage of Students Awarded By Site	Average Amount of Award Per Student By Site	Total Amount Awarded By Site	Total Amount Awarded at Institution	% of Total NCLTG \$\$ Awarded to Students at Off-Campus Sites
Gardner-Webb (cont.)	Mayland Center	7	1,723	0.41%	\$1,511	\$10,575	2,670,114	0.40%
	Spruce Pine							
	McDowell CC	17		0.99%	\$1,535	\$26,100		0.98%
	Marion							
	Montgomery CC	40		2.32%	\$1,517	\$60,669		2.27%
	Troy							
	Richmond CC	25		1.45%	\$1,332	\$33,300		1.25%
	Rockingham							
	Surry CC	74		4.29%	\$1,512	\$111,897		4.19%
	Dobson							
Wilkes CC	52		3.02%	\$1,474	\$76,662		2.87%	
	TOTALS	737	1,723	42.77%	\$1,456	\$1,073,403	\$2,670,114	40.20%
Greensboro	Rockingham Comm Col	5	640	0.29%	\$855	\$4,275	\$1,005,075	0.16%
	Wentworth							
	TOTALS	5	640	0.29%	\$855	4,275	\$1,005,075	0.16%
High Point	Madison Park	376	1,469	25.60%	\$1,628	\$612,000	\$2,421,000	25.28%
	Winston-Salem							
	TOTALS	376	1,469	25.60%	\$1,628	\$612,000	\$2,421,000	25.28%
Lees-McRae	Mayland	73	561	13.01%	\$1,775	\$129,600	\$897,300	14.44%
	Spruce Pine							
	Surry CC	56		9.98%	\$1,720	\$96,300		10.73%
	Dobson							
	Western Piedmont CC	97		17.29%	\$1,336	\$129,600		14.44%
	Morganston							
	Wilkes CC	5		0.89%	\$1,800	\$9,000		1.00%
Wilkesboro								
Catawba	6		1.07%	\$1,650	\$9,900		1.10%	
	TOTALS	237	561	42.25%	\$1,580	\$374,400	\$897,300	41.73%

Institution	Site of Instruction	Number of Students Awarded By Site	Total Number of Students Awarded at Institution	Percentage of Students Awarded By Site	Average Amount of Award Per Student By Site	Total Amount Awarded By Site	Total Amount Awarded at Institution	% of Total NCLTG \$\$ Awarded to Students at Off-Campus Sites	
Mars Hill	Blue Ridge CC	1	858	0.12%	\$900	\$900	\$1,336,050	0.07%	
	Glen Raven Mills	21		2.45%	\$1,404	\$29,475		2.21%	
	Haywood Co Tech Ctr	27		3.15%	\$1,358	\$36,675		2.75%	
	Henderson	19		2.21%	\$1,504	\$28,575		2.14%	
	T C Roberson HS	111		12.94%	\$1,307	\$145,125		10.86%	
	West Marion Elem. School	32		3.73%	\$1,470	\$47,025		3.52%	
	TOTALS	211	858	24.59%	\$1,364	\$287,775	\$1,336,050	21.54%	
	Montreat	Black Mountain	8	780	1.03%	\$1,575	\$12,600	\$1,186,200	1.06%
		Charlotte Site	286		36.67%	\$1,448	\$414,000		34.90%
		Cherokee HS	89		11.41%	\$1,497	\$133,200		11.23%
Ridgefield Business		131		16.79%	\$1,381	\$180,900		15.25%	
TOTALS		514	780	65.90%	\$1,441	\$740,700	\$1,186,200	62.44%	
New Bern Center		272	2,251	12.08%	\$1,158	\$315,000	\$2,850,011	11.05%	
Seymour Johnson ^a		230		10.22%	\$1,262	\$290,156		10.18%	
Triangle Campus		366		16.26%	\$1,163	\$425,700		14.94%	
Mount Olive	Wilmington Center	369		16.39%	\$1,183	\$436,500		15.32%	
	TOTALS	1,237	2,251	54.95%	\$1,243	\$1,537,556	\$2,850,011	53.95%	

Institution	Site of Instruction	Number of Students Awarded By Site	Total Number of Students Awarded at Institution	Percentage of Students Awarded By Site	Average Amount of Award Per Student By Site	Total Amount Awarded By Site	Total Amount Awarded at Institution	% of Total NCLTG \$\$ Awarded to Students at Off-Campus Sites
NC Wesleyan	Triangle	379	1,248	30.37%	\$1,449	\$549,000	\$1,948,500	28.18%
	Seymour Johnson ^a	231		18.51%	\$1,473	\$340,200		17.46%
	TOTALS	610	1,248	48.88%	\$1,458	\$889,200	\$1,948,500	45.64%
Pfeiffer	Charlotte Site	308	890	34.61%	\$1,475	\$454,275	\$1,395,225	32.56%
	Locust Site	8		0.90%	\$1,350	\$10,800		0.77%
	TOTALS	316	890	35.51%	\$1,472	\$465,075	\$1,395,225	33.33%
St. Andrews	Sandhills CC	74	355	20.85%	\$1,399	\$103,500	\$567,900	18.23%
	TOTALS	74	355	20.85%	\$1,399	\$103,500	\$567,900	18.23%
	Ahoskie Site	115	1,642	7.00%	\$1,424	\$163,800	\$2,457,900	6.66%
Shaw	Asheville Site	43		2.62%	\$1,444	\$62,100		2.53%
	Durham Site	113		6.88%	\$1,434	\$162,000		6.59%
	Fayetteville Site	55		3.35%	\$1,538	\$84,600		3.44%
	Harnett	15		0.91%	\$1,560	\$23,400		0.95%
	High Point Site	66		4.02%	\$1,555	\$102,600		4.17%
	TOTALS	42	42	2.56%	\$1,500	\$63,000		2.56%
Rocky Mount Site	184		11.21%	\$1,526	\$280,800		11.42%	

Institution	Site of Instruction	Number of Students Awarded By Site	Total Number of Students Awarded at Institution	Percentage of Students Awarded By Site	Average Amount of Award Per Student By Site	Total Amount Awarded By Site	Total Amount Awarded at Institution	% of Total NCLTG \$\$ Awarded to Students at Off-Campus Sites
Shaw (cont.)	Wilmington Site	50	1,642	3.05%	\$1,404	\$70,200	\$2,457,900	2.86%
	Women's Prison	51		3.11%	\$1,500	\$76,500		3.11%
	TOTALS	734	1,642	44.70%	\$1,484	\$1,089,000	\$2,457,900	44.31%
Wingate	Matthews Center	42	773	5.43%	\$1,371	\$57,600	\$1,286,100	4.48%
	TOTALS	42	773	5.43%	\$1,371	\$57,600	\$1,286,100	4.48%
GRAND TOTALS		5,979	16,059	37.23%	\$1,402	\$8,380,964	\$24,509,330	34.19%

**NORTH CAROLINA LEGISLATIVE TUITION GRANT
STATE CONTRACTUAL SCHOLARSHIP FUND
Authorized Officials for 2005-06**

<u>School and Address</u>	<u>NCLTG Official</u>
Barton College PO Box 5000 Wilson, NC 27893	Ms. Deana Summerlin-Peters Asst. Director, Financial Aid 252/399-6320 – dsummerl@barton.edu
Belmont Abbey College 100 Belmont-Mt Holly Road Belmont, NC 28012-1802	Ms. Julie Hodge Associate Director, Financial Aid 704/825-6720 - juliehodge@bac.edu
Bennett College 900 E Washington Street Greensboro, NC 27401-3239	Mr. Monty Hickman Director of Financial Aid 336/517-2205 - mhickman@bennett.edu
Brevard College 400 N Broad Street Brevard, NC 28712	Ms. Lisanne J. Masterson Director, Financial Aid 828/884-8287 – lisanne@brevard.edu
Cabarrus College of Health Sciences 401 Medical Park Drive Concord, NC 28025	Ms. Joanne Yurchison Dean of Administrative Services 704/783-1754 – jyurch@northeastmedical.org
Campbell University PO Box 36 Buies Creek, NC 27506	Ms. Nancy Beasley Director, Financial Aid 910/893-1232 - beasley@mailcenter.campbell.edu 1-800-334-4111 ext 1232
Catawba College 2300 W Innes Street Salisbury, NC 28144-2488	Ms. Tracie T. Hummel Assoc. Director of Financial Aid 704/637-4416 – thummel@catawba.edu
Chowan College 200 Jones Drive Murfreesboro, NC 27855	Ms. Stephanie W. Harrell Director, Financial Aid 252/398-6299 – harres@chowan.edu
Davidson College PO Box 7157 Davidson, NC 28036-7157	Ms. Kathleen Stevenson-McNeely Sr. Assoc. Dean of Admissions & Fin. Aid. 704/894-2415 – kastevenson@davidson.edu
Duke University 2106 Campus Drive, Box 90001 Durham, NC 27708-0001	Deborah A. Johnson 101 Allen, Box 90058 919/684-5832 – deborah.johnson@duke.edu
Elon University P.O. Box 398 Elon, NC 27244	Mr. Pat Murphy Director, Financial Planning - Campus Box 2725 336/278-7640/7637 – murphyp@elon.edu
Gardner-Webb University PO Box 955 Boiling Springs, NC 28017	Ms. Debra Hintz Director of Financial Planning 704/406-4497 - dhintz@gardner-webb.edu
Greensboro College 815 W Market Street Greensboro, NC 27401-1875	Mr. J. Ron Elmore Director, Financial Aid 336/272-7102 ext 339/359 - relmore@gborocollege.ed

**NORTH CAROLINA LEGISLATIVE TUITION GRANT
STATE CONTRACTUAL SCHOLARSHIP FUND
Authorized Officials for 2005-06**

<u>School and Address</u>	<u>NCLTG Official</u>
Guilford College 5800 W Friendly Avenue Greensboro, NC 27410	Mr. Paul Coscia Assistant Director of Financial Aid 336\316-2395 pcoscia@guilford.edu
High Point University University Station, Montlieu Ave High Point , NC 27262-4221	Ms. Dana D. Kelly Director, Financial Aid 336\841-9128 – dkelly@highpoint.edu
Johnson C. Smith University 100 Beatties Ford Road Charlotte, NC 28216	Ms. Cynthia Anderson Director, Financial Aid 704\330-1498 – canderson@jcsu.edu
Johnson & Wales University 8 Abbott Park Providence, RI 02903	Ms. Monica Marcotrigiano Scholarship Coordinator - P O Box 5956 401\598-1032 - mmarcotrigiano@jwu.edu
Lees-McRae College PO Box 128 Banner Elk, NC 28604	Ms. Cathy Shell Director of Financial Aid 828\898-8944/8740 – shell@lmc.edu
Lenoir-Rhyne College Box 7227 Hickory, NC 28603	Ms. Rachel Nichols Dean of Admissions & Financial Aid 828\328-7306 – allenr@lrc.edu
Livingstone College 701 W Monroe Street Salisbury, NC 28144	Mr. Raymond Robinson Director of Financial Aid 704\216-6273 - rrobinson@livingstone.edu
Louisburg College 501 N Main Street Louisburg, NC 27549	Dr. Sean Van Pallandt Director, Financial Aid 919\497-3203 - svanpallandt@louisburg.edu
Mars Hill College PO Box 370 Mars Hill, NC 28754	Ms. Donna Banks Director, Financial Aid 828\689-1103 –dbanks@mhc.edu
Meredith College 3800 Hillsborough Street Raleigh, NC 27607	Ms. Betty Harper Iterim Director, Financial Assistance 919\760-2245 –harperb@meredith.edu
Methodist College 5400 Ramsey Street Fayetteville, NC 28311-1498	Ms. Bonnie Adamson Director, Financial Aid 910\630-7192 - adamson@methodist.edu
Montreat College PO Box 1267 Montreat, NC 28757	Ms. Kim Norton Director, Financial Aid 828\669-8012, ext. 3795 – knorton@montreat.edu
Mount Olive College 634 Henderson Street Mount Olive, NC 28365	Ms. Katrina Lee Director, Financial Aid 919\658-7892/1 – klee@moc.edu

**NORTH CAROLINA LEGISLATIVE TUITION GRANT
STATE CONTRACTUAL SCHOLARSHIP FUND
Authorized Officials for 2005-06**

<u>School and Address</u>	<u>NCLTG Official</u>
NC Wesleyan College 3400 N. Wesleyan Blvd Rocky Mount, NC 27804	Ms. Belinda Faulkner VP Finance & Admin. 252-985-5101 - bfaulkner@ncwc.edu
Peace College 15 E Peace Street Raleigh, NC 27604-1194	Ms. Angela Kirkley Director, Financial Aid 919\508-2249 - akirkley@peace.edu
Pfeiffer University PO Box 960 Misenheimer, NC 28109	Ms. Amy Brown Director of Financial Aid 704\463-1360, ext. 2074 - abrown@pfeiffer.edu
Queens University 1900 Selwyn Avenue Charlotte, NC 28274	Ms. Donna Burford Registrar 704\337-2257 - burfordd@queens.edu
St. Andrews Presbyterian College 1700 Dogwood Mile Laurinburg, NC 28352	Ms. Kim Driggers Director, Financial Aid 910\277-5562 - driggers@sapc.edu
St. Augustine's College 1315 Oakwood Avenue Raleigh, NC 27610-2298	Ms. Rochelle King Director of Financial Aid 919\516-4128 - rdking@st-aug.edu
Salem College Salem Station, PO Box 10548 Winston-Salem, NC 27108	Ms. Ronnette King Director, Financial Aid 336\721-2808 - rking@salem.edu
Shaw University 118 E South Street Raleigh, NC 27601	Mr. Martel A. Perry Executive Vice President 919\546-8300 - mperry@shawu.edu
Wake Forest University Box 7246 Reynolda Station Winston-Salem, NC 27109	Mr. William T. Wells Director, Student Financial Aid 336\758-5154 - wellswt@wfu.edu
Warren Wilson College PO Box 9000 Asheville, NC 28815-9000	Ms. Kathy Pack Director, Financial Aid 828\771-2082 - kpack@warren-wilson.edu
Wingate University PO Box 159 Wingate, NC 28174	Ms. Teresa Williams Director, Financial Planning - Campus Box 3001 704\233-8010 - tgwilliam@wingate.edu

Boldface type indicates that the school has off-campus sites.
Blue type indicates Military Tuition Assistance (MTA) schools.