

State Board of Education

North Carolina Department of Public Instruction

Report to Education Oversight Committee

Senate Bill 622, Section 7.61

**PROVIDE FOR NEW ACCOUNTABILITY
FOR THE USE OF FUNDS IN THE AT-RISK
AND IMPROVING STUDENT
ACCOUNTABILITY**

Date Due October 31, 2006

Report #12 in 2006-2007

DPI Chronological Schedule

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PROVIDE FOR NEW ACCOUNTABILITY FOR THE USE OF FUNDS IN THE AT-RISK AND IMPROVING STUDENT ACCOUNTABILITY ALLOTMENTS

SECTION 7.61.(a) Funds appropriated for the At-Risk/Alternative Schools allotment and the Improving Student Accountability allotment shall be used consistent with the policies and procedures adopted by the State Board of Education. Priority for use of the funds shall be to (i) provide instructional positions or instructional support positions and/or professional development; (ii) provide intensive in-school and/or after-school remediation; and (iii) purchase diagnostic software and progress monitoring tools.

SECTION 7.61.(b) To remain eligible for funds appropriated for the At-Risk/Alternative Schools allotment and the Improving Student Accountability allotment, local school administrative units must submit a report to the State Board of Education by October 31 of each year detailing the expenditure of the funds and the impact of these funds on student achievement. The State Board of Education shall report this information annually by October 31 to the Office of State Budget and Management, the Joint Legislative Education Oversight Committee, and the Fiscal Research Division.

Accountability of funds in At Risk and Improving Student Accountability Allotments

This report presents the materials required by legislation in Senate Bill 622, Section 7.61.

Legislation

Pursuant to section 7.61(a), Funds appropriated for the At-Risk/Alternative Schools allotment and the Improving Student Accountability allotment shall be used consistent with the policies and procedures adopted by the State Board of Education.

Priority for use of the funds shall be to

- (i) provide instructional positions or instructional support positions and/or professional development;
- (ii) provide intensive in-school and/or after-school remediation; and
- (iii) purchase diagnostic software and progress monitoring tools.

To remain eligible for funds appropriated for the At-Risk/Alternative Schools allotment and the Improving Student Accountability allotment, local school administrative units must submit a report to the State Board of Education by October 31 of each year detailing the expenditure of the funds and the impact of these funds on student achievement. The State Board of Education shall report this information annually by October 31 to the Office of State Budget and Management, the Joint Legislative Education Oversight Committee, and the Fiscal Research Division.

Gathering Data for report

The Department of Public Instruction (DPI) gathered the information included in this report by analyzing available data through the Uniform Education Reporting System (UERS) files. The available data at DPI only provides information on the type of expenditure (eg. classroom teacher) but not the purpose of the expenditure (reduce class size). DPI requested detail from the Local Education Agencies (LEA), on how these funds were targeted to improve student achievement.

Results of Use of At Risk and Improving Student Accountability Funds

Appendix A provides a summary of the results. Appendix B provides a detail by LEA on the use of the funds. Highlights of the use of funds are as follows:

At least 28% of the total allotments were used for Classroom teachers.

At least 17% of the total allotments were used for targeted remediation.

At least 59 % of the total allotments were expended on the SBE priority items.

Based on the responses from the LEAs and on reviewing other expenditures, LEAs used the at risk and improving student accountability funds in conjunction with other funding sources to improve student achievement.

At this time, DPI is unable to determine the effect of the LEAs use of funds on student achievement as the ABC testing results are unavailable.

**Educational Strategies with the Use of At Risk and Improving Student Accountability Funds
Statewide Summary
2005-06**

Classroom Teachers	# of LEAs	% of LEAs
Classsize Reduction	55	48%
Teachers Assigned for Remediation Only	86	75%
Alternative School Teacher	95	83%
Online Remediation	33	29%
No Funds Used for this	2	2%
FY 2006 expenditures	\$ 64,185,191	28%
Instructional Support		
Guidance Services	74	64%
Social Worker	52	45%
Drop out coordinator	45	39%
Community/parent coordinator	11	10%
No Funds Used for this	13	11%
FY 2006 expenditures	\$ 21,046,670	9%
Targeted Training		
Targeted Training	65	57%
New Teacher Training	14	12%
Best Practices	63	55%
Personalized Instruction	24	21%
Diagnostic Software	21	18%
No Funds Used for this	33	29%
FY 2006 expenditures	\$ 1,790,432	1%
Targeted Remediation		
After School	100	87%
Before School	42	37%
Saturday Academy	43	37%
Summer School	88	77%
Pull-out during regular school day	75	65%
No Funds Used for this	3	3%
FY 2006 expenditures	\$ 38,124,218	17%
Diagnostic Software / Tools		
EVAAS	5	4%
SAS	5	4%
Other	54	47%
No Funds Used for this	58	50%
FY 2006 expenditures	\$ 7,940,956	4%
Statewide expenditures on priorities	\$ 133,087,467	59%
Total Statewide At Risk	\$ 188,932,614	
Total Statewide Improving Student	\$ 37,086,492	
	\$ 226,019,106	

Educational Strategies with the Use of At Risk and Improving Student Accountability Funds
Detail Expenditures by LEA
2005-06

NP=Information Not
Provided

Classroom Teachers

LEA Name	Classsize Reduction	Teachers Assigned for Remediation Only	Alternative School Teacher	Online Remediation	No Funds Used for this	FY 2006 expenditures
010-Alamance-Burlington		X	X	X		\$ 2,535,837
020-Alexander		X	X			NP
030-Alleghany		X	X			45,000
040-Anson	X		X			171,537
050-Ashe	X	X	X	X		391,780
060-Avery		X	X			70,000
070-Beaufort	X	X	X			510,425
080-Bertie		X	X			107,656
090-Bladen			X			76,153
100-Brunswick		X	X	X		836,508
110-Buncombe	X	X	X			1,356,954
111-Asheville City			X	X		49,000
120-Burke	X	X	X			650,000
130-Cabarrus		X	X			1,313,500
132-Kannapolis City	X	X				404,731
140-Caldwell	X	X	X	X		NP
150-Camden		X	X			100,555
160-Carteret		X	X			404,770
170-Caswell			X			58,758
180-Catawba			X			391,846
181-Hickory City	X	X	X			NP
182-Newton City		X		X		187,179
190-Chatham		X	X			420,000
200-Cherokee	X		X			247,480
210-Chowan		X	X			100,000
220-Clay	X	X				120,000
230-Cleveland	X	X	X			312,000
240-Columbus	X	X	X			693,760
241-Whiteville City	X	X	X	X		107,374
250-Craven	X	X	X			1,426,719
260-Cumberland	X	X		X		1,429,075
270-Currituck		X		X		130,000
280-Dare	X	X	X	X		319,511
290-Davidson		X	X	X		536,989
291-Lexington City	X		X			60,000
292-Thomasville City	X	X	X			243,551
300-Davie		X	X			290,000
310-Duplin		X	X			250,000
320-Durham Public		X	X	X		1,157,869
330-Edgecombe	X	X	X			344,033
340-Forsyth	X		X			4,511,995

**Educational Strategies with the Use of At Risk and Improving Student Accountability Funds
Detail Expenditures by LEA
2005-06**

NP=Information Not
Provided

Classroom Teachers

LEA Name	Classsize Reduction	Teachers Assigned for Remediation Only	Alternative School Teacher	Online Remediation	No Funds Used for this	FY 2006 expenditures
350-Franklin	X	X	X	X		210,000
360-Gaston		X	X	X		998,000
370-Gates		X	X			89,453
380-Graham			X			54,573
390-Granville			X			644,000
400-Greene	X		X			129,775
410-Guilford		X	X	X		5,304,929
420-Halifax	X					274,921
421-Roanoke Rapids City		X	X			5,110
422-Weldon City					X	-
430-Harnett	X	X	X			NP
440-Haywood	X	X				1,166,622
450-Henderson		X	X			376,650
460-Hertford	X	X	X	X		NP
470-Hoke	X		X	X		290,000
480-Hyde	X	X	X			145,003
490-Iredell		X	X	X		717,805
491-Mooresville City		X	X			400,000
500-Jackson	X	X	X			247,301
510-Johnston	X	X	X	X		2,001,003
520-Jones			X	X		330,573
530-Lee			X	X		190,000
540-Lenoir	X	X	X			1,127,770
550-Lincoln	X	X	X			275,000
560-Macon	X		X			268,206
570-Madison	X	X				69,727
580-Martin		X				37,613
590-McDowell			X			303,944
600-Char.-Mecklenburg		X	X			1,467,792
610-Mitchell	X		X			168,398
620-Montgomery		X	X			550,000
630-Moore		X	X			349,778
640-Nash	X		X			421,919
650-New Hanover		X	X	X		900,000
660-Northampton		X	X	X		198,476
670-Onslow	X		X			NP
680-Orange		X		X		33,399
681-Chapel Hill-Carrboro		X				114,014
690-Pamlico		X	X			220,152
700-Pasquotank		X	X			531,830
710-Pender		X				5,000

**Educational Strategies with the Use of At Risk and Improving Student Accountability Funds
Detail Expenditures by LEA
2005-06**

NP=Information Not
Provided

Classroom Teachers

LEA Name	Classsize Reduction	Teachers Assigned for Remediation Only	Alternative School Teacher	Online Remediation	No Funds Used for this	FY 2006 expenditures
720-Perquimans		X	X			129,731
730-Person	X	X	X			891,356
740-Pitt	X		X			880,352
750-Polk	X	X	X			NP
760-Randolph	X	X				1,100,000
761-Asheboro City			X			82,380
770-Richmond	X		X			220,000
780-Robeson	X	X	X	X		934,000
790-Rockingham	X	X	X	X		612,843
800-Rowan	X	X	X			926,001
810-Rutherford		X	X			420,414
820-Sampson		X	X			290,969
821-Clinton City		X				142,000
830-Scotland	X		X			700,000
840-Stanly-Albemarle	X		X			325,000
850-Stokes		X	X	X		332,650
860-Surry	X	X		X		129,388
861-Elkin City		X				5,295
862-Mount Airy City			X			51,001
870-Swain	X	X				125,790
880-Transylvania	X		X			437,000
890-Tyrrell					X	-
900-Union		X	X	X		2,656,250
910-Vance	X	X	X	X		627,562
920-Wake		X	X	X		6,959,843
930-Warren		X	X			77,700
940-Washington	X	X	X	X		150,923
950-Watauga	X	X				104,769
960-Wayne	X	X	X			700,000
970-Wilkes	X	X	X	X		371,733
980-Wilson		X	X			452,699
990-Yadkin		X	X			189,832
995-Yancey		X	X			176,429
Total Number of LEAs	55	86	95	33	2	\$ 64,185,191

Educational Strategies with the Use of At Risk and Improving Student Accountability Funds
Detail Expenditures by LEA
2005-06

NP=Information Not
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Instructional Support

LEA Name	Guidance Services	Social Worker	Drop out coordinator	Community/parent coordinator	No Funds Used for this	Projected FY 2006 expenditures Inst. Support
010-Alamance-Burlington			X			\$ 30,000
020-Alexander			X			NP
030-Alleghany	X					64,310
040-Anson	X					29,171
050-Ashe	X					19,788
060-Avery	X	X		X		207,000
070-Beaufort		X				38,740
080-Bertie		X	X	X		58,098
090-Bladen	X	X	X			134,758
100-Brunswick			X			462,359
110-Buncombe	X	X				516,523
111-Asheville City		X	X			233,000
120-Burke	X					220,000
130-Cabarrus	X		X			307,200
132-Kannapolis City	X		X			78,828
140-Caldwell	X	X	X			NP
150-Camden				X		12,061
160-Carteret	X					31,215
170-Caswell	X		X			124,469
180-Catawba			X			169,637
181-Hickory City	X	X	X			NP
182-Newton City	X					8,928
190-Chatham	X	X				86,000
200-Cherokee	X	X				31,364
210-Chowan	X					98,000
220-Clay					X	-
230-Cleveland	X	X				40,000
240-Columbus	X		X			161,254
241-Whiteville City		X	X	X		24,546
250-Craven	X	X	X			509,457
260-Cumberland	X	X	X			1,307,000
270-Currituck		X	X			73,000
280-Dare	X					56,706
290-Davidson		X				48,774
291-Lexington City	X		X			NP
292-Thomasville City			X	X		125,989
300-Davie	X	X	X			122,500
310-Duplin	X	X				80,000
320-Durham Public	X	X				1,920,144
330-Edgecombe		X				194,703
340-Forsyth				X		873,895

Educational Strategies with the Use of At Risk and Improving Student Accountability Funds
Detail Expenditures by LEA
2005-06

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Instructional Support

LEA Name	Guidance Services	Social Worker	Drop out coordinator	Community/parent coordinator	No Funds Used for this	Projected FY 2006 expenditures Inst. Support
350-Franklin	X	X				180,000
360-Gaston	X	X				1,340,000
370-Gates		X				28,763
380-Graham	X	X				71,668
390-Granville	X		X			182,000
400-Greene		X	X			183,368
410-Guilford	X	X	X			794,626
420-Halifax					X	-
421-Roanoke Rapids City					X	-
422-Weldon City				X		24,045
430-Harnett	X	X				-
440-Haywood					X	-
450-Henderson			X	X		77,000
460-Hertford	X		X			NP
470-Hoke	X	X	X	X		94,000
480-Hyde					X	-
490-Iredell	X					6,333
491-Mooresville City	X	X		X		50,000
500-Jackson	X	X	X			137,097
510-Johnston	X		X			97,924
520-Jones					X	-
530-Lee	X					38,910
540-Lenoir	X	X				636,289
550-Lincoln			X			5,000
560-Macon	X					500
570-Madison		X				24,780
580-Martin	X					39,421
590-McDowell			X			240,989
600-Char.-Mecklenburg	X	X	X			417,975
610-Mitchell					X	-
620-Montgomery					X	-
630-Moore	X	X				192,378
640-Nash	X					48,510
650-New Hanover		X	X	X		184,000
660-Northampton	X	X	X			400,793
670-Onslow			X			NP
680-Orange	X					41,124
681-Chapel Hill-Carrboro	X					69,083
690-Pamlico	X					16,655
700-Pasquotank	X					108,000
710-Pender	X					38,000

Educational Strategies with the Use of At Risk and Improving Student Accountability Funds
Detail Expenditures by LEA
2005-06

NP=Information Not
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Instructional Support

LEA Name	Guidance Services	Social Worker	Drop out coordinator	Community/parent coordinator	No Funds Used for this	Projected FY 2006 expenditures Inst. Support
720-Perquimans					X	-
730-Person					X	-
740-Pitt	X	X	X			484,034
750-Polk	X					NP
760-Randolph	X					55,000
761-Asheboro City		X				95,500
770-Richmond					X	-
780-Robeson	X	X				260,000
790-Rockingham	X	X	X			48,820
800-Rowan	X		X			107,560
810-Rutherford	X					43,947
820-Sampson	X					42,026
821-Clinton City	X	X				175,000
830-Scotland	X	X				64,000
840-Stanly-Albemarle		X				200,000
850-Stokes	X		X			277,545
860-Surry	X	X				101,428
861-Elkin City	X		X			91,605
862-Mount Airy City					X	-
870-Swain					X	-
880-Transylvania	X					40,000
890-Tyrrell	X	X				67,275
900-Union	X		X			450,000
910-Vance	X	X	X			183,000
920-Wake	X	X	X			2,473,769
930-Warren		X	X			64,500
940-Washington	X		X			145,882
950-Watauga	X	X				314,220
960-Wayne		X				120,000
970-Wilkes	X	X				594,126
980-Wilson		X	X			82,904
990-Yadkin	X					60,802
995-Yancey	X					135,080
Total Number of LEAs	74	52	45	11	13	\$ 21,046,670

Educational Strategies with the Use of At Risk and Improving Student Accountability Funds
Detail Expenditures by LEA
2005-06

**NP=Information Not
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Professional Development

LEA Name	Targeted Training	New Teacher Training	Best Practices	Personalized Instruction	Diagnostic Software	No Funds Used for this	FY 2006 expenditures for this category
010-Alamance-Burlington	X		X	X			\$ 160,689
020-Alexander						X	-
030-Alleghany	X		X				10,715
040-Anson						X	-
050-Ashe						X	-
060-Avery						X	-
070-Beaufort						X	-
080-Bertie						X	-
090-Bladen	X						9,572
100-Brunswick	X	X	X		X		12,826
110-Buncombe			X				9,976
111-Asheville City	X	X	X	X			14,000
120-Burke	X	X	X	X			5,000
130-Cabarrus	X						1,500
132-Kannapolis City						X	-
140-Caldwell	X		X	X			NP
150-Camden	X		X				498
160-Carteret	X		X	X			8,775
170-Caswell						X	-
180-Catawba						X	-
181-Hickory City						X	-
182-Newton City			X	X	X		16,717
190-Chatham	X	X	X	X	X		40,000
200-Cherokee						X	-
210-Chowan			X				10,000
220-Clay	X	X					2,000
230-Cleveland	X	X	X	X	X		30,000
240-Columbus						X	-
241-Whiteville City	X	X	X	X			25,000
250-Craven	X		X		X		3,281
260-Cumberland	X	X	X	X			225,000
270-Currituck	X		X				750
280-Dare	X			X			10,411
290-Davidson	X						500
291-Lexington City						X	-
292-Thomasville City	X		X				2,500
300-Davie			X				2,500
310-Duplin	X		X	X	X		5,000
320-Durham Public	X		X				10,945
330-Edgecombe	X			X			7,000
340-Forsyth	X		X				152,327

Educational Strategies with the Use of At Risk and Improving Student Accountability Funds
Detail Expenditures by LEA
2005-06

NP=Information Not
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Professional Development

LEA Name	Targeted Training	New Teacher Training	Best Practices	Personalized Instruction	Diagnostic Software	No Funds Used for this	FY 2006 expenditures for this category
350-Franklin	X				X		50,000
360-Gaston	X		X		X		35,000
370-Gates			X	X			2,000
380-Graham	X		X				1,900
390-Granville	X						38,600
400-Greene			X				11,251
410-Guilford	X		X		X		162,780
420-Halifax			X				10,324
421-Roanoke Rapids City	X		X				5,000
422-Weldon City						X	-
430-Harnett	X	X	X				NP
440-Haywood			X				947
450-Henderson	X						2,500
460-Hertford	X		X	X	X		NP
470-Hoke	X			X	X		4,070
480-Hyde	X		X				4,115
490-Iredell			X				19,486
491-Mooresville City			X	X	X		15,000
500-Jackson						X	-
510-Johnston	X		X				9,832
520-Jones			X				1,000
530-Lee	X	X	X				20,000
540-Lenoir						X	-
550-Lincoln	X						8,000
560-Macon	X	X	X	X	X		7,800
570-Madison						X	-
580-Martin			X				10,986
590-McDowell						X	-
600-Char.-Mecklenburg	X						38,049
610-Mitchell						X	-
620-Montgomery						X	-
630-Moore	X		X				34,978
640-Nash	X			X			5,000
650-New Hanover	X		X	X			39,000
660-Northampton	X		X		X		27,548
670-Onslow	X		X		X		-
680-Orange	X		X	X	X		25,000
681-Chapel Hill-Carrboro			X				3,611
690-Pamlico	X		X				3,000
700-Pasquotank	X						52,922
710-Pender			X				6,000

Educational Strategies with the Use of At Risk and Improving Student Accountability Funds
Detail Expenditures by LEA
2005-06

NP=Information Not
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Professional Development

LEA Name	Targeted Training	New Teacher Training	Best Practices	Personalized Instruction	Diagnostic Software	No Funds Used for this	FY 2006 expenditures for this category
720-Perquimans	X		X	X			4,309
730-Person						X	-
740-Pitt			X				5,409
750-Polk	X					X	-
760-Randolph	X						3,000
761-Asheboro City	X		X				10,000
770-Richmond						X	-
780-Robeson	X	X	X	X	X		232,244
790-Rockingham	X						793
800-Rowan						X	-
810-Rutherford	X		X				2,780
820-Sampson	X	X	X		X		22,563
821-Clinton City						X	-
830-Scotland	X		X				5,000
840-Stanly-Albemarle	X		X				20,000
850-Stokes						X	-
860-Surry						X	-
861-Elkin City	X		X		X		1,800
862-Mount Airy City						X	-
870-Swain						X	-
880-Transylvania		X					1,000
890-Tyrrell						X	-
900-Union						X	-
910-Vance	X		X		X		22,770
920-Wake	X		X	X	X		3,720
930-Warren	X		X				3,000
940-Washington						X	-
950-Watauga			X				600
960-Wayne	X		X				4,000
970-Wilkes			X				5,000
980-Wilson						X	-
990-Yadkin	X						4,267
995-Yancey	X						4,996
Total Number of LEAs	65	14	63	24	21	33	\$ 1,790,432

Appendix B

Educational Strategies with the Use of At Risk and Improving Student Accountability Funds
Detail Expenditures by LEA
2005-06

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Provided

Targeted Remediation

LEA Name	After School	Before School	Saturday Academy	Summer School	Pull-out during regular school day	No Funds Used for this	FY 2006 expenditures Targeted Remediation
010-Alamance-Burlington	X	X	X	X	X		\$ 450,886
020-Alexander	X		X	X	X		NP
030-Alleghany				X			67,166
040-Anson	X		X	X			247,289
050-Ashe	X	X	X	X	X		55,590
060-Avery				X			30,000
070-Beaufort	X		X		X		91,200
080-Bertie	X				X		40,485
090-Bladen	X		X				48,068
100-Brunswick	X		X	X	X		267,347
110-Buncombe	X	X	X	X			211,902
111-Asheville City	X		X	X			155,000
120-Burke	X	X	X	X	X		135,363
130-Cabarrus	X	X		X	X		360,000
132-Kannapolis City				X			100,000
140-Caldwell	X	X		X	X		NP
150-Camden	X			X	X		17,360
160-Carteret	X			X	X		147,037
170-Caswell	X			X	X		70,969
180-Catawba				X			475,000
181-Hickory City	X			X	X		
182-Newton City	X	X		X	X		67,826
190-Chatham	X	X	X		X		500,000
200-Cherokee	X						770
210-Chowan				X	X		150,000
220-Clay	X			X	X		25,000
230-Cleveland	X	X	X	X	X		50,000
240-Columbus	X				X		198,072
241-Whiteville City	X				X		22,052
250-Craven	X	X					36,855
260-Cumberland	X	X	X	X	X		1,000,000
270-Currituck	X			X	X		115,000
280-Dare				X	X		200,025
290-Davidson	X		X	X	X		1,004,844
291-Lexington City	X	X			X		489,000
292-Thomasville City	X		X	X	X		176,129
300-Davie	X		X	X	X		199,396
310-Duplin	X	X		X			450,000
320-Durham Public	X	X	X	X	X		1,700,222
330-Edgecombe	X						5,000
340-Forsyth	X		X	X			1,773,490

Appendix B

Educational Strategies with the Use of At Risk and Improving Student Accountability Funds
Detail Expenditures by LEA
2005-06

**NP=Information Not
Provided**

Targeted Remediation

LEA Name	After School	Before School	Saturday Academy	Summer School	Pull-out during regular school day	No Funds Used for this	FY 2006 expenditures Targeted Remediation
350-Franklin	X			X			150,000
360-Gaston	X	X		X	X		1,600,000
370-Gates	X				X		
380-Graham	X			X	X		53,232
390-Granville	X			X	X		658,366
400-Greene	X						45,681
410-Guilford	X	X	X	X			1,687,675
420-Halifax	X			X			36,938
421-Roanoke Rapids City				X			12,000
422-Weldon City	X		X	X	X		24,281
430-Harnett	X	X	X	X	X		
440-Haywood	X	X		X	X		183,205
450-Henderson	X	X	X	X			300,000
460-Hertford	X			X			
470-Hoke	X	X	X	X	X		476,389
480-Hyde				X			14,000
490-Iredell	X		X	X			264,801
491-Mooresville City	X	X	X	X			-
500-Jackson		X		X	X		174,651
510-Johnston	X	X	X	X	X		47,325
520-Jones						X	
530-Lee	X			X			350,000
540-Lenoir	X		X				103,442
550-Lincoln	X			X	X		845,000
560-Macon	X	X		X	X		50,000
570-Madison	X	X		X			27,315
580-Martin	X			X	X		544,712
590-McDowell	X		X				9,000
600-Char.-Mecklenburg	X						3,802,287
610-Mitchell					X	X	20,412
620-Montgomery					X		-
630-Moore	X	X		X	X		34,978
640-Nash	X				X		25,000
650-New Hanover	X			X	X		1,003,000
660-Northampton	X	X	X	X	X		140,472
670-Onslow	X		X		X		
680-Orange	X	X	X	X	X		675,764
681-Chapel Hill-Carrboro	X			X			1,079,331
690-Pamlico	X			X	X		94,626
700-Pasquotank	X			X	X		140,800
710-Pender	X	X			X		350,000

Appendix B

Educational Strategies with the Use of At Risk and Improving Student Accountability Funds
Detail Expenditures by LEA
2005-06

**NP=Information Not
Provided**

Targeted Remediation

LEA Name	After School	Before School	Saturday Academy	Summer School	Pull-out during regular school day	No Funds Used for this	FY 2006 expenditures Targeted Remediation
720-Perquimans	X	X	X	X			72,666
730-Person	X			X			200,000
740-Pitt	X	X	X	X	X		660,504
750-Polk				X	X		0
760-Randolph	X				X		215,000
761-Asheboro City	X			X	X		127,900
770-Richmond	X	X	X	X			250,000
780-Robeson	X	X	X	X	X		3,236,760
790-Rockingham	X	X			X		285,951
800-Rowan	X			X	X		282,146
810-Rutherford	X			X	X		165,871
820-Sampson	X			X	X		154,566
821-Clinton City	X			X			40,000
830-Scotland	X			X	X		300,000
840-Stanly-Albemarle	X			X			175,000
850-Stokes	X	X	X		X		315,746
860-Surry	X		X	X	X		327,928
861-Elkin City	X			X	X		38,178
862-Mount Airy City	X	X	X	X	X		85,000
870-Swain						X	
880-Transylvania	X	X	X	X	X		127,000
890-Tyrrell				X			44,750
900-Union	X		X	X	X		800,000
910-Vance	X	X		X			276,700
920-Wake	X	X	X		X		2,222,424
930-Warren	X			X	X		94,900
940-Washington	X	X	X	X	X		101,830
950-Watauga	X			X	X		180,915
960-Wayne	X						375,000
970-Wilkes	X	X		X	X		546,740
980-Wilson	X		X	X			56,699
990-Yadkin	X			X	X		122,182
995-Yancey	X	X		X	X		82,837
Total Number of LEAs	100	42	43	88	75	3	\$ 38,124,218

Educational Strategies with the Use of At Risk and Improving Student Accountability Funds
Detail Expenditures by LEA
2005-06

**NP=Information Not
Provided**

Diagnostic Software / Tools

LEA Name	EVAAS	SAS	Other	No Funds Used for this	FY 2006 expenditures
010-Alamance-Burlington			X		\$ 49,521
020-Alexander				X	-
030-Alleghany				X	-
040-Anson				X	-
050-Ashe				X	-
060-Avery				X	-
070-Beaufort			X		107,339
080-Bertie			X		3,200
090-Bladen				X	-
100-Brunswick			X		272,135
110-Buncombe				X	-
111-Asheville City			X		20,000
120-Burke			X		43,375
130-Cabarrus				X	-
132-Kannapolis City			X		5,000
140-Caldwell				X	-
150-Camden				X	-
160-Carteret				X	-
170-Caswell				X	-
180-Catawba				X	-
181-Hickory City				X	-
182-Newton City			X		100,020
190-Chatham				X	-
200-Cherokee				X	-
210-Chowan				X	-
220-Clay				X	-
230-Cleveland				X	-
240-Columbus			X		262,736
241-Whiteville City				X	-
250-Craven				X	-
260-Cumberland			X		1,200,000
270-Currituck				X	-
280-Dare				X	-
290-Davidson				X	-
291-Lexington City				X	-
292-Thomasville City				X	-
300-Davie				X	-
310-Duplin				X	-
320-Durham Public			X		-
330-Edgecombe				X	-
340-Forsyth				X	-

**Educational Strategies with the Use of At Risk and Improving Student Accountability Funds
Detail Expenditures by LEA
2005-06**

NP=Information Not
Provided

Diagnostic Software / Tools

LEA Name	EVAAS	SAS	Other	No Funds Used for this	FY 2006 expenditures
350-Franklin			X		40,000
360-Gaston			X		250,000
370-Gates			X		2,000
380-Graham			X		1,700
390-Granville			X		51,000
400-Greene				X	-
410-Guilford			X		550,188
420-Halifax				X	-
421-Roanoke Rapids City				X	-
422-Weldon City				X	-
430-Harnett			X		NP
440-Haywood				X	-
450-Henderson			X		20,000
460-Hertford	X	X	X		NP
470-Hoke	X				-
480-Hyde				X	-
490-Iredell			X		200,000
491-Mooresville City			X		5,000
500-Jackson				X	-
510-Johnston			X		416,711
520-Jones			X		12,319
530-Lee				X	NP
540-Lenoir			X		14,001
550-Lincoln			X		50,000
560-Macon		X	X		20,000
570-Madison			X		18,000
580-Martin			X		21,416
590-McDowell				X	NP
600-Char.-Mecklenburg			X		1,447,738
610-Mitchell				X	20,412
620-Montgomery				X	-
630-Moore	X	X			52,467
640-Nash				X	-
650-New Hanover			X		176,000
660-Northampton	X	X			5,202
670-Onslow			X		NP
680-Orange			X		39,984
681-Chapel Hill-Carrboro				X	-
690-Pamlico				X	-
700-Pasquotank			X		163,771
710-Pender				X	-

Educational Strategies with the Use of At Risk and Improving Student Accountability Funds

Detail Expenditures by LEA

2005-06

NP=Information Not
Provided

Diagnostic Software / Tools

LEA Name	EVAAS	SAS	Other	No Funds Used for this	FY 2006 expenditures
720-Perquimans				X	-
730-Person				X	-
740-Pitt			X		163,114
750-Polk				X	-
760-Randolph			X		70,000
761-Asheboro City				X	-
770-Richmond				X	-
780-Robeson	X		X		204,172
790-Rockingham				X	-
800-Rowan			X		31,316
810-Rutherford		X	X		244,626
820-Sampson			X		79,821
821-Clinton City				X	-
830-Scotland			X		45,000
840-Stanly-Albemarle				X	-
850-Stokes				X	-
860-Surry			X		766,931
861-Elkin City				X	-
862-Mount Airy City			X		50,000
870-Swain				X	-
880-Transylvania			X		45,000
890-Tyrrell			X		5,500
900-Union			X		130,000
910-Vance			X		1,200
920-Wake			X		290,567
930-Warren				X	-
940-Washington			X		-
950-Watauga			X		5,500
960-Wayne			X		120,000
970-Wilkes			X		24,915
980-Wilson			X		18,304
990-Yadkin			X		3,755
995-Yancey				X	-
Total Number of LEAs	5	5	54	58	\$ 7,940,956

