



State Contractual Scholarship Fund

ANNUAL REPORT

2005-2006

For the period ending June 30, 2006

**Administered by
North Carolina State Education Assistance Authority
10 Alexander Drive
Research Triangle Park, North Carolina 27709**

GENERAL PROGRAM DESCRIPTION

Background

The State Contractual Scholarship Fund (SCSF), which was created by the 1971 North Carolina General Assembly, provides financial assistance to needy resident students attending eligible NC independent colleges and universities. The program was administered by General Administration of the University of North Carolina until July 1993 when the General Assembly transferred responsibility to the North Carolina State Education Assistance Authority (NCSEAA), an administrative unit specializing in student financial aid for the University of North Carolina.

The General Assembly made an appropriation of \$37,296,000 for the 2005-2006 academic year. There was a total gross expenditure of \$36,039,563 in 2005-2006. The General Assembly determined that the 2006-2007 initial appropriation will be \$41,162,125 with a full-time equivalent (FTE) award amount of \$1,250 for NC undergraduate students attending approved private institutions.

Administration

The NCSEAA, the State agency designated by statute, currently administers the SCSF program in accordance with the *SCSF Regulations*, adopted on March 18, 1994¹ by the Board of Directors of NCSEAA. *SCSF Regulations* establish the definitions, terms of participation, eligibility, procedures, method of payment, refund policy, residence requirements,² and rules for

¹ Revised July 8, 1994, September 23, 1994, February 10, 1995, and August 21, 1995.

² *A Manual to Assist the Public Higher Education Institutions of North Carolina in the Matter of Student Residence Classification for Tuition Purposes* (current edition) is Appendix A of the *SCSF Regulations*. The rules of eligibility regarding residency are the same as those which govern eligibility for the payment of in-state tuition rates at North Carolina public senior and junior colleges, community colleges, and technical community colleges.

program integrity. To participate in the program, each eligible institution, as defined by statute,³ must enter into an "Agreement Concerning Payment of State Funds to North Carolina Private Educational Institutions To Provide Scholarship Awards to Needy North Carolina Students." In 1993, this Agreement was executed jointly by the chief executive officer of each eligible institution and the NCSEAA. It sets forth the responsibilities of each party in SCSF administration. This Agreement remains in force at the private institutions until terminated under the provisions set forth in the Agreement.

The chief executive officer at each institution designates a campus official, known as the Authorized School Official, who locally administers the SCSF program. This official serves as liaison between the institution and NCSEAA and is responsible for all matters relating to the administration of SCSF awards on the respective campuses.

SCSF Award Eligibility

To qualify for a SCSF award, a student must:

- (1) be a resident of NC for the purposes of tuition payment under the terms and conditions of the *Residence Manual* of the University of North Carolina;
- (2) be an undergraduate student who is in the process of attaining either an associate degree or a bachelor's degree, but who has not received nor qualified for a bachelor's degree;
- (3) have financial need as determined by the institution and be eligible under the Federal Methodology (FM) needs analysis criteria recognized by the NCSEAA;
- (4) be enrolled full or part time in a degree-granting program at an eligible institution;

³ "Institution shall mean an educational institution located in this State that is not owned or operated by the State of North Carolina or by an agency or political subdivision of the State or by any combination thereof; that is accredited by the Southern Association of Colleges and Schools under the standards of the College Delegate Assembly of said Association or by the New England Association of Schools and Colleges through its Commission on Institutions of Higher Education, awards a postsecondary degree as defined in G. S. 116-5 and is not a seminary, Bible school, Bible college or similar religious institution." [G.S. 116-22(1)]

- (5) not be enrolled in a program of study the objective of which is the attainment of a degree in theology, divinity, or religious education or in any other program of study that is designed by the institution primarily for career preparation in a religious vocation;
- (6) meet the registration requirements of the Military Selective Service Act or be excused therefrom, as required under G.S. 143B-421.1; and
- (7) not have defaulted on a student loan nor owe any refunds on any Title IV or other student aid monies received.

The SCSF Authorized School Official at each institution determines award eligibility. SCSF recipients must be notified in writing at the time of the award of (1) the amount of the scholarship, (2) the source of the scholarship (the North Carolina General Assembly), and (3) the source of funds of the account known as the "State Contractual Scholarship Fund for Needy North Carolinians."

Grant Amounts and Conditions

The SCSF annual appropriation is allocated among participating schools in proportion to the ratio that each school occupies to the total enrollment of North Carolina undergraduates in all eligible schools as of October 1 of each year. The SCSF allocation to each school cannot exceed the maximum authorized by law, \$1,150 times the NC full-time equivalent (FTE)⁴ undergraduate enrollment as of October 1 in the 2005-2006 academic year. There is no maximum SCSF award, however, the institutions have agreed through the North Carolina Independent Colleges and Universities that the combination of the North Carolina Legislative Tuition Grant and the SCSF should not exceed the in-state per student appropriation at the baccalaureate institutions in the

⁴ Full-time equivalent (FTE) means the unit for measuring enrollment in the institution on the basis of credit hours for which students are enrolled and registered, pursuant to the formulas which follow: (1) 12 or more credit hours = 1 FTE student; (2) 9 but less than 12 hours = 3/4 FTE student; (3) 6 but less than 9 hours = 1/2 FTE student; (4) less than 6 credit hours = 1/4 student.

State University System for the prior year. The self-imposed award limit for 2005-2006 was \$9,827. The average SCSF award per student at the 37 private institutions was \$2,523. See Table 3, on page 12, for the FTE, Allocation Amount and Award Amounts per institution.

Institutions are authorized to select SCSF recipients on the basis of their financial need, using uniform needs analysis procedures that are consistent with each institution's financial aid policy and with the selection criteria used generally for SCSF consideration. The individual SCSF awards will vary according to the financial need of each eligible student. In no instance should the stipend exceed the approved cost of education at the institution.

Funds for program support are contingent each year upon appropriations made available by the NC General Assembly. In the event that there are insufficient funds appropriated to provide the maximum allocation for which each institution is eligible, then a pro-rata share of the available funds will be divided among the institutions. To permit for any necessary pro-rata reduction of SCSF awards to institutions, no funds are released to any school before October 1 and until after certification forms are received from all eligible schools.

PROGRAM PROCEDURES

In October of each year, the participating institutions must submit to NCSEAA the following: (1) the SCSF Enrollment Data Certificate Form and (2) an electronic spreadsheet with data on NC resident students eligible to be counted in the SCSF FTE Calculation. The SCSF Institutional Status and Student Status FTE Certification Form must be signed by the designated SCSF official at the institution. After receipt of this form from each institution, NCSEAA calculates the SCSF allocation for each institution (\$1,150 times the full-time equivalent student population enrolled at that institution as of October 1). NCSEAA then submits to UNC General Administration an

electronic invoice on behalf of all eligible institutions. Based on the invoice, UNC General Administration draws a check for each eligible institution and returns the checks to NCSEAA for distribution to the schools. Payment to the institutions is usually made only once a year unless awards have been pro-rated and/or another payment is required later.

Upon receipt of SCSF funds from NCSEAA, the institution is required to deposit the funds into a separate account within the institution's accounting system styled "State Contractual Scholarship Fund." Payments to SCSF recipients are made by debiting the State Contractual Scholarship Fund and crediting the individual student accounts at the institution. The school notifies each student of the source and the amount of the SCSF grant so credited.

After June 30 each year, the institution must submit to NCSEAA the Certification of Institutional Eligibility Form and supporting spreadsheets verifying how SCSF funds were expended during the preceding year. Any funds not expended by the institution as of June 30 must be returned to NCSEAA.

The actual award responsibility for the SCSF is vested in the SCSF Authorized School Official at each eligible institution. (See page 18 –20 for a list of SCSF officials in 2005-2006.) The SCSF recipient may be funded for more than one term, including the summer term(s), provided his/her award does not exceed the cost of education as determined by the institution and the disbursement is not after June 30.

Summer School Policy

SCSF awards may be made to students for summer study provided (1) the student has financial need and meets all other eligibility criteria for receiving the SCSF award; (2) the student is a NC resident who has been enrolled at the institution making the award during the regular term(s) of the academic year preceding the summer session(s) for which the SCSF award is to

apply; (3) the student is formally enrolled or preregistered for enrollment prior to July 1 of the summer in which enrollment is to occur; and (4) the student's account is credited prior to July 1 of the year of summer school award. If the student does not enroll for the prescribed term(s) for which he/she pre-registered, then a full refund of the SCSF award must be made to NCSEAA.

THE 2005-2006 PROGRAM

Establishing the Maximum Award

To determine whether the appropriation (\$37,296,000) was sufficient to accommodate a payment of \$1,150 times the number of full-time equivalent students enrolled at the institutions as of October 1, 2005, NCSEAA received and reviewed the FTE calculations submitted by the approved institutions. After a review of the October 1 FTE enrollment (31,338.75), it was determined that the appropriation was sufficient to permit full payment of invoices. Therefore, a payment of \$1,150 per FTE per institution was made.

Disbursements to the Institutions

On October 30, 2005, NCSEAA began authorizing SCSF payments to all eligible institutions. The checks were disbursed to the schools on November 16, 2005. During 2005-2006, 14,234 students (an 3.4% increase over the 2004-2005 academic year) received funding from the SCSF program for a total net expenditure of \$35,925,428 (a 4.93% increase over 2004-2005).

Institutional Refunds to NCSEAA

In the event an institution discovers during the school year that a grant was made to an ineligible student, the institution may return the monies to the SCSF account at the institution to be used during the same term or a succeeding term during the same academic year for another needy NC resident. If, as of June 30, the institution is unable to expend all of its SCSF funds for the preceding academic year or discovers that refunds are due on behalf of students, then the respective institution is required to refund the remaining SCSF monies to NCSEAA. If a student withdraws during the year and the money paid on behalf of the student is not returned to the SCSF account, the institution must refund to NCSEAA the unspent portion of the SCSF award. The amount of this type of refund is governed by the institution's tuition refund policy, consistent with the *SCSF Regulations*.

As of June 30, 2006, NCSEAA received current year SCSF refunds for the 2005-2006 program totaling \$ 114,141 and past year refunds of \$ 297,431.

PRIVATE COLLEGES AND UNIVERSITIES WITH OFF-CAMPUS SITES

An off-campus site is defined as "a site located in North Carolina away from the main, permanent campus of the institution."

For 2005-2006, the twelve private institutions with off-campus instructional sites received a combined SCSF funding of \$17,522,551 (48.8% of the SCSF appropriation awarded to all private colleges and universities for the same period) as shown on Table 4, SCSF Made to NC Undergraduate Students with Financial Need Enrolled in Private Colleges and Universities with Off-Campus Sites 2005-2006. Table 5, Full-Time Equivalent (FTE) and Award Payment for Private Institutions with Off-Campus Instruction Presented By-Site 2005-2006 shows that as of June 30, 2006 these schools' sites were awarded 1,996 SCSF scholarships totaling \$2,087,342. Students

who received SCSF awards at off-campus sites constituted 13.1% of the 15,237 students awarded at all private institutions and 27.34% of 7,301 students awarded at the 12 institutions with off-campus programs. These students received 5.81% of the total SCSF monies (\$35,925,428) awarded at all of the private colleges and universities during 2005-2006 and 11.91% of the monies (\$17,522,551) awarded at the institutions offering off-campus instruction.

In evaluating the attached SCSF 2005-2006 Table 5, a number of factors should be considered:

(1) Several institutions reported that the cost of attendance for students enrolled at their off-campus sites was lower, since those students usually live at home and no room and board costs are associated with their billing.

(2) Five of the 12 schools, included in this report, offer reduced tuition rates to students enrolled at their off-campus sites, making an education at the off-site locations more affordable. These schools are: Campbell, Gardner-Webb, Mount Olive, North Carolina Wesleyan, and St. Andrews.

(3) Military tuition assistance is available to military personnel who enroll at off-campus programs offered by Campbell, Mount Olive and North Carolina Wesleyan, and those students who qualify may also receive the North Carolina Legislative Tuition Grant, if they enroll in at least 12 semester hours of instruction.

(4) Some of the off-campus programs at the institutions involved in this survey are held at night. The majority of the students enrolled in such programs are independent students who have full-time day jobs. The Expected Family Contribution of such students, determined by a federal formula when the Free Application for Federal Student Aid (FAFSA) is filed, will usually be larger than that of a traditional dependent student.

2005-2006 Program Summary

Table 1 summarizes the allocations made to the institutions on the basis of FTE enrollment, the number of students at each institution who actually received awards, the net FTE, and the net amount expended. Table 2 gives a breakdown of scholarship recipients by ethnicity and gender.

The following is a recapitulation of the SCSF activity for 2005-2006 as of June 30, 2006:

Appropriation by General Assembly.....	\$ 37,296,000
Transfer from Past Year Refunds.....	<u>297,431</u>
Total Available for Program.....	\$ 37,593,431
SCSF net awards.....	35,925,428
 Amount reverted to State Budget Office.....	 \$ 1,668,003
on/after 6/30/06	

TABLE 1
STATE CONTRACTUAL SCHOLARSHIP FUNDS (SCSF)
MADE TO NEEDY UNDERGRADUATE NORTH CAROLINA STUDENTS
ENROLLED IN PRIVATE COLLEGES AND UNIVERSITIES
2005-2006

Private Senior Institutions	Initial FTE	Initial Allocation	Number Awarded	Average Award	Under \$1,000	\$1,000-1,999	\$2,000-Over	Highest Award	Refunds	Net FTE	Net Expended
Barton	749.50	\$ 861,925	359	\$ 2,400.91	15	71	273	\$ 4,000		749.50	\$ 861,925
Belmont Abbey	461.00	530,150	153	3,412.40	44	18	91	7,350	\$ 8,053	454.00	522,097
Bennett	132.50	152,375	95	1,603.95	14	46	35	4,000		132.50	152,375
Brevard	249.25	286,638	137	2,083.85	8	54	75	3,500	1,150	248.25	285,488
Cabarrus Coll. HS	196.50	225,975	123	1,837.20	17	44	62	3,040		196.50	225,975
Campbell	3,182.50	3,659,875	1,605	2,255.04	307	435	863	7,500	40,538	3,147.25	3,619,337
Catawba	840.25	966,288	299	3,225.00	7	44	248	7,000	2,013	838.50	964,275
Chowan	360.75	414,863	138	2,989.58	20	26	92	7,100	2,300	358.75	412,563
Davidson	310.00	356,500	113	3,154.87	6	10	97	3,500		310.00	356,500
Duke	816.00	938,400	246	3,814.63	1	12	233	4,000		816.00	938,400
Elon	1,276.50	1,467,975	359	4,089.07	12	48	299	7,900		1,276.50	1,467,975
Gardner-Webb	1,856.25	2,134,688	900	2,371.88	405	64	431	8,027		1,856.25	2,134,688
Greensboro	624.75	718,463	291	2,468.94	53	63	175	6,275		624.75	718,463
Guilford	1,392.75	1,601,663	504	3,152.23	139	103	262	7,700	12,938	1,381.50	1,588,725
High Point	1,538.50	1,769,275	559	3,156.84	225	39	295	7,685	4,600	1,534.50	1,764,675
Johnson & Wales	565.75	650,613	436	1,492.23	38	350	48	4,500		565.75	650,613
JC Smith	374.75	430,963	341	1,263.82	60	230	51	3,349		372.75	430,963
Lees-McRae	524.00	602,600	174	3,450.00	19	26	129	6,000	2,300	522.00	600,300
Lenoir-Rhyne	1,010.00	1,161,500	532	2,183.27	76	357	99	7,500		1,010.00	1,161,500
Livingstone	458.75	527,563	327	1,613.34	119	116	92	5,000		458.75	527,563
Mars Hill	813.50	935,525	452	2,069.75	87	107	258	5,300		813.50	935,525
Meredith	1,464.00	1,683,600	574	2,933.10	32	74	468	7,600		1,464.00	1,683,600
Methodist	1,045.25	1,202,038	542	2,187.02	102	165	275	5,950	16,675	1,030.75	1,185,363
Montreat	694.00	798,100	234	3,410.68	51	13	170	9,300		694.00	798,100
Mount Olive	1,931.50	2,221,225	1,218	1,806.20	136	573	509	6,635	21,275	1,913.00	2,199,950
NC Wesleyan	1,286.50	1,479,475	383	3,862.86	21	49	313	7,600		1,286.50	1,479,475
Peace	566.25	651,188	170	3,830.51	28	36	106	7,600		566.25	651,188
Pfeiffer	858.75	987,563	439	2,249.57	98	91	250	5,500		858.75	987,563
Queens	493.50	567,525	126	4,433.79	5	15	108	8,000		493.50	567,525
St. Andrews	346.00	397,900	117	3,400.85	3	2	112	4,000		346.00	397,900
St. Augustine's	438.25	503,988	312	1,615.34	52	132	128	3,500		438.25	503,988
Salem	491.00	564,650	116	4,867.67	6	10	100	8,000		491.00	564,650
Shaw	1,456.50	1,674,975	920	1,820.63	157	531	232	4,000		1,456.50	1,674,975
Wake Forest	1,130.50	1,300,075	386	3,368.07	10	71	305	4,000		1,130.50	1,300,075
Warren Wilson	108.00	124,200	52	2,344.23	6	14	32	5,200	2,300	106.00	121,900
Wingate	749.00	861,350	300	2,871.17	30	71	199	6,950		749.00	861,350
Private Sr. Total	30,792.75	\$ 35,411,669	14,034	\$ 2,515.14	2,409	4,110	7,515	\$ 9,300	\$ 114,141	30,691.50	\$ 35,297,528
Private Junior Institutions	Initial FTE	Initial Allocation	Number Awarded	Average Award	Under \$1,000	\$1,000-1,999	\$2,000-Over	Highest Award	Refunds	Net FTE	Net Expended
Louisburg	546.00	\$ 627,900	200	\$ 3,139.50	33	32	135	\$ 6,400		546.00	\$ 627,900.00
Private Jr. Total	546.00	\$ 627,900	200	\$ 3,139.50	33	32	135	\$ 6,400	0.00	546.00	\$ 627,900.00
GRAND TOTAL	31,338.75	\$ 36,039,569	14,234	\$ 2,523.92	2,442	4,142	7,650	\$ 9,300	\$ 114,141	31,237.50	\$ 35,925,428

TABLE 2
STATE CONTRACTUAL SCHOLARSHIP FUNDS (SCSF)
MADE TO NEEDY UNDERGRADUATE NORTH CAROLINA STUDENTS
ENROLLED IN PRIVATE COLLEGES AND UNIVERSITIES
2005-2006

Private Senior Institutions	RACE							SEX		TOTAL RECIPIENTS	
	Caucasian	African American	Native American	Asian	Latino	OTHER		Male	Female		
Barton	235	99	0	2	9	14		89	270		359
Belmont Abbey	105	36	1	5	6	0		67	86		153
Bennett	0	95	0	0	0	0		0	95		95
Brevard	123	10	1	0	3	0		61	76		137
Cabarrus Coll. HS	108	12	0	1	2	0		10	113		123
Campbell	1,151	269	12	60	49	64		547	1058		1,605
Catawba	205	78	4	2	1	9		168	131		299
Chowan	67	64	1	0	3	3		77	61		138
Davidson	71	24	2	8	5	3		68	45		113
Duke	135	40	3	52	7	9		113	133		246
Elon	262	78	0	2	5	12		133	226		359
Gardner-Webb	629	234	6	14	8	9		249	651		900
Greensboro	209	78	1	1	2	0		151	140		291
Guilford	312	163	5	8	3	13		179	325		504
High Point	293	229	2	1	16	18		161	398		559
Johnson & Wales	206	184	6	13	10	17		183	253		436
JC Smith	2	337	1	0	0	1		141	200		341
Lees-McRae	139	22	1	4	2	6		75	99		174
Lenoir-Rhyne	424	67	2	24	8	7		177	355		532
Livingstone	3	317	0	0	0	7		177	150		327
Mars Hill	369	57	2	7	7	10		175	277		452
Meredith	424	78	2	16	19	35		0	574		574
Methodist	255	127	8	7	33	112		218	324		542
Montreat	177	32	8	6	3	8		96	138		234
Mount Olive	648	475	6	5	18	66		374	844		1,218
NC Wesleyan	126	230	4	2	7	14		216	167		383
Peace	105	44	1	3	8	9		0	170		170
Pfeiffer	288	123	2	10	12	4		175	264		439
Queens	95	24	1	1	5	2		24	104		128
St. Andrews	88	23	0	0	0	6		50	67		117
St. Augustine's	1	304	0	0	2	5		120	192		312
Salem	78	27	0	1	4	6		0	116		116
Shaw	23	887	0	0	7	3		244	676		920
Wake Forest	295	53	2	24	11	1		179	207		386
Warren Wilson	49	2	0	0	0	1		25	27		52
Wingate	230	48	3	6	6	7		142	158		300
Private Sr. Total	7,930	4,970	87	285	281	481		4,864	9,170		14,034

**Private Junior
Institutions**

Louisburg	49	148	0	1	2	0	156	44	200
Private Jr. Total	49	148	0	1	2	0	156	44	200

GRAND TOTAL	7,979	5,118	87	286	283	481	5,020	9,214	14,234
--------------------	--------------	--------------	-----------	------------	------------	------------	--------------	--------------	---------------

**Table 3. State Contractual Scholarship Fund (SCSF)
 Fall 2005 Full-Time Equivalent (FTE), Awards, and
 Total Allocations Made to All North Carolina
 Private Colleges and Universities in 2005-06**

Institution	NC Undergraduate Fall 2005 FTE	Number of Awards 2005-06	Total Allocation For 2005-06
Private Senior Institutions			
Barton College	749.50	359	\$ 861,925
Belmont Abbey College	461.00	153	530,150
Bennett College	132.50	95	152,375
Brevard College	249.25	137	286,638
Cabarrus College of Health Sciences	196.50	123	225,975
Campbell University	3,182.50	1,605	3,659,875
Catawba College	840.25	299	966,288
Chowan College	360.75	138	414,863
Davidson College	310.00	113	356,500
Duke University	816.00	246	938,400
Elon College	1,276.50	359	1,467,975
Gardner-Webb University	1,856.25	900	2,134,688
Greensboro College	624.75	291	718,463
Guilford College	1,392.75	504	1,601,663
High Point University	1,538.50	559	1,769,275
Johnson & Wales University	565.75	436	650,613
JC Smith University	374.75	341	430,963
Lees-McRae College	524.00	174	602,600
Lenoir-Rhyne College	1,010.00	532	1,161,500
Livingstone College	458.75	327	527,563
Mars Hill College	813.50	452	935,525
Meredith College	1,464.00	574	1,683,600
Methodist College	1,045.25	542	1,202,038
Montreat College	694.00	234	798,100
Mount Olive College	1,931.50	1,218	2,221,225
NC Wesleyan College	1,286.50	383	1,479,475
Peace College	566.25	170	651,188
Pfeiffer University	858.75	439	987,563
Queens University of Charlotte	493.50	128	567,525
St. Andrews Presbyterian College	346.00	117	397,900
St. Augustine's College	438.25	312	503,988
Salem College	491.00	116	564,650
Shaw University	1,456.50	920	1,674,975
Wake Forest University	1,130.50	386	1,300,075
Warren Wilson College	108.00	52	124,200
Wingate University	749.00	300	861,350
Private Sr. Total	30,792.75	14,034	\$ 35,411,669

Private Junior Institutions

Louisburg College	546.00	200	\$ 627,900
Private Jr. Total	546.00	200	\$ 627,900

GRAND TOTAL	31,338.75	14,234	\$ 36,039,569
--------------------	------------------	---------------	----------------------

NOTE: The allocations shown above were made under the State Contractual Scholarship Fund (SCSF) program to North Carolina resident undergraduate students attending private colleges and universities in North Carolina. For 2005-06, the allocation made to each institution was determined by multiplying the number of full-time equivalent North Carolina resident undergraduates enrolled by \$1,150.00. The funds so allocated were then granted by the institutions to their North Carolina undergraduate students on the basis of financial need. The General Assembly appropriated \$37,296,000 for the SCSF program for the 2005-06 academic year. The North Carolina State Education Assistance Authority has administered the SCSF program since July 1993.

TABLE 4

STATE CONTRACTUAL SCHOLARSHIP FUNDS (SCSF)
MADE TO NC UNDERGRADUATE STUDENTS WITH FINANCIAL NEED
ENROLLED IN PRIVATE COLLEGES AND UNIVERSITIES WITH OFF-CAMPUS SITES

2005-2006

Private Senior	Initial	Initial	Number	Average	Under	\$1,000-	\$2,000-	Highest	Net	Net	
Institutions	FTE	Allocation	Awarded	Award	\$1,000	1,999	Over	Award	Refunds	FTE	Expended
Campbell	3,182.50	\$ 3,659,875	1,605	\$ 2,255.04	307	435	863	\$ 7,500	\$ 40,538	3,147.25	\$ 3,619,337
Gardner-Webb	1,856.25	2,134,688	900	2,371.88	405	64	431	8,027		1,856.25	2,134,688
High Point	1,538.50	1,769,275	559	3,156.84	225	39	295	7,685	4,600	1,534.50	1,764,675
Lees-McRae	524.00	602,600	174	3,450.00	19	26	129	6,000	2,300	522.00	600,300
Mars Hill	813.50	935,525	452	2,069.75	87	107	258	5,300		813.50	935,525
Montreat	694.00	798,100	234	3,410.68	51	13	170	9,300		694.00	798,100
Mount Olive	1,931.50	2,221,225	1,218	1,806.20	136	573	509	6,635	21,275	1,913.00	2,199,950
NC Wesleyan	1,286.50	1,479,475	383	3,862.86	21	49	313	7,600		1,286.50	1,479,475
Pfeiffer	858.75	987,563	439	2,249.57	98	91	250	6,500		858.75	987,563
St. Andrews	346.00	397,900	117	3,400.85	3	2	112	4,000		346.00	397,900
Shaw	1,456.50	1,674,975	920	1,820.63	157	531	232	4,000		1,456.50	1,674,975
Wingate	749.00	861,350	300	2,871.17	30	71	199	6,950		749.00	861,350
GRAND TOTAL	15,237.00	\$ 17,522,551	7,301	\$ 2,390.61	1,539	2,001	3,761	\$ 9,300	\$ 68,713	15,177.25	\$ 17,453,838

**Table 5. FULL-TIME EQUIVALENT (FTE) and AWARD PAYMENT CHART FOR
PRIVATE INSTITUTIONS WITH OFF-CAMPUS INSTRUCTION
PRESENTED BY-SITE
2005-2006**

Institution	Site of Instruction	In-State FTE Enrollment At Site	Institution's Total In-State FTE Enrollment	No. of Students Awarded Fall 2005	Fall 2005		No. of Students Awarded Spring 2006	Spring 2006 Dollars Awarded	No. of Students Awarded Summer 2006	Summer 2006 Dollars Awarded	Unduplicated No. of Students Awarded 2005-06	Total SCSF \$ Awarded at Off-Campus Sites 2005-06
					Dollars Awarded							
Campbell University	Fort Bragg/Pope AFB	624.00	3,182.50	103	\$ 43,475		100	\$ 44,500	6	\$ 3,550	126	\$ 91,525
	Raleigh	206.00		63	27,650		76	32,750	11	6,650	83	67,050
	Camp Lejeune	404.25		113	49,025		107	45,975	7	4,450	130	99,450
	TOTALS	1234.25	3,182.50	279	\$ 120,150		283	\$ 123,225	24	\$ 14,650	339	\$ 258,025
Gardner-Webb University	Anson Center	26.75	1,856.25	14	\$ 1,625		12	\$ 1,200	0	\$ -	14	\$ 2,825
	Brunswick	11.25		5	500		4	400	0	-	5	900
	Burke Center	67.25		25	2,500		25	2,500	0	-	26	5,000
	Catawba Center	75.50		18	2,025		19	2,125	0	-	19	4,150
	Hickory											
	Charlotte Center	99.25		38	4,150		30	2,825	0	-	40	6,975
	Forsyth Center	83.25		26	2,700		26	2,475	0	-	29	5,175
	Winston-Salem											
	Gaston Center	74.75		30	3,000		26	2,525	0	-	33	5,525
	Iredell Center	135.75		40	6,386		28	3,625	0	-	43	10,011
	Statesville											
	Isothermal CC	25.00		8	800		8	775	0	-	9	1,575
	Spindale											
	Mayland Center	8.25		5	625		5	500	0	-	6	1,125
	Spruce Pine											
	McDowell CC	16.25		8	800		9	2,825	0	-	9	3,625
	Marion											

Institution	Site of Instruction	In-State FTE Enrollment At Site	Institution's Total In-State FTE Enrollment	No. of Students Awarded Fall 2005	Fall 2005 Dollars Awarded		No. of Students Awarded Spring 2006	Spring 2006 Dollars Awarded	No. of Students Awarded Summer 2006	Summer 2006 Dollars Awarded	Unduplicated No. of Students Awarded 2005-06	Total SCSF \$ Awarded at Off-Campus Sites 2005-06
Gardner-Webb (cont'd.)	Montgomery CC	37.00	1,856.25	23	\$ 2,300	\$ 2,300	23	\$ 2,300	0	\$ -	25	\$ 4,600
	Polk	0.00		0	-	-	0	-	0	-	0	-
	Richmond CC	25.50		9	900	900	11	1,100	0	-	12	2,000
	Surry CC	78.75		29	2,900	2,900	30	2,950	0	-	32	5,850
	Wilkes CC	53.50		20	2,225	2,225	15	1,700	0	-	20	3,925
	TOTALS	818.00	1,856.25	298	\$ 33,436	\$ 33,436	271	\$ 29,825	0	\$ -	322	\$ 63,261
High Point University	Madison Park	389.25	1,538.50	108	\$ 46,613	\$ 46,613	91	\$ 35,000	0	\$ -	109	\$ 81,613
	Winston-Salem	389.25	1,538.50	108	\$ 46,613	\$ 46,613	91	\$ 35,000	0	\$ -	109	\$ 81,613
Lees-McRae College	Catawba Valley CC	6.00	524.00	5	\$ 15,000	\$ 15,000	4	\$ 12,000	0	\$ -	5	\$ 27,000
	Hickory	73.50		15	41,750	41,750	14	38,750	0	\$ -	15	80,500
	Mayland	55.00		8	24,000	24,000	7	21,000	0	-	8	45,000
	Surry CC	66.00		12	36,000	36,000	10	30,000	0	-	12	66,000
	Dobson	5.00		2	6,000	6,000	2	6,000	0	-	2	12,000
	Western Piedmont CC											
	Morganston											
	Wilkes Comm Col											
Mars Hill College	TOTALS	205.50	524.00	25	\$ 122,750	\$ 122,750	21	\$ 107,750	0	\$ -	42	\$ 230,500
	Glen Raven Mills	18.50	813.50	7	\$ 875	\$ 875	7	\$ 875	0	\$ -	7	\$ 1,750
	Burnsville	17.00		3	375	375	3	375	0	-	3	750
	Hendersonville	22.50		6	750	750	4	500	0	-	6	1,250
	Hendersonville	96.25		26	3,250	3,250	20	2,500	0	-	26	5,750
	Waynesville	32.50		13	1,625	1,625	12	1,500	0	-	13	3,125
	TC Robertson HS	0.50		0	-	-	0	-	0	-	0	-
	Asheville											
	McDowell HS											
	Marion											
Blue Ridge CC	Brevard											
	TOTALS	154.25	813.50	7	\$ 5,250.00	\$ 5,250.00	7	\$ 4,250.00	0	\$ -	55	\$ 12,625

Institution	Site of Instruction	In-State FTE Enrollment At Site	Institution's Total In-State FTE Enrollment	No. of Students Awarded Fall 2005	Fall 2005 Dollars Awarded	No. of Students Awarded Spring 2006	Spring 2006 Dollars Awarded	No. of Students Awarded Summer 2006	Summer 2006 Dollars Awarded	Unduplicated No. of Students Awarded 2005-06	Total SCSF \$ Awarded at Off-Campus Sites 2005-06
Montreat College	Black Mountain	7.00	694.00	0	\$ -	2	\$ 750	0	\$ -	2	\$ 750
	Charlotte Site	243.25		30	8,617	28	7,233	0	-	33	15,850
	Ridgefield Business	101.50		6	1,500	7	2,000	0	-	7	3,500
	Tri-County CC	0.00		1	500	0	-	0	-	1	500
	Murphy	81.25		6	1,500	6	1,500	0	-	6	3,000
	Cherokee										
	TOTALS	433.00	694.00	43	\$ 12,117.00	43	\$ 11,483.00	0	\$ -	49	\$ 23,600
Mt. Olive College	New Bern Ctr.	256.00	1,931.50	129	\$ 130,253	78	\$ 74,273	6	\$ 5,790	160	\$ 210,316
	Seymour Johnson	175.75		10	9,822	4	2,511	11	6,533	21	18,866
	Goldsboro										
	Triangle Campus	318.50		120	134,439	57	58,235	9	6,230	141	198,904
	Durham										
	Washington	0.00		3	3,500	33	30,415	6	4,023	40	37,938
	Wilmington Ctr.	311.75		154	176,362	123	132,544	11	8,624	191	317,530
NC Wesleyan College	TOTALS	1062.00	1,931.50	416	\$ 454,376	295	\$ 297,978.00	43	\$ 31,200.00	553	\$ 783,554
	Advantage Site	296.00	1,286.50	0	\$ -	0	\$ -	0	\$ -	0	\$ -
	Raleigh										
	Goldsboro/SJAFB	192.00		1	275	0	-	0	-	1	275
	Goldsboro										
	TOTALS	488.00	1,286.50	1	\$ 275	0	\$ -	0	\$ -	1	\$ 275
Pfeiffer University	Charlotte Site	258.75	858.75	68	\$ 14,521	78	\$ 17,377	1	\$ 1,410	84	\$ 33,308
	Locust	9.50		1	200	1	200	0	-	1	400
	TOTALS	268.25	858.75	69	\$ 14,721	79	\$ 17,577	1	\$ 1,410	85	\$ 33,708

Institution	Site of Instruction	In-State FTE Enrollment At Site	Institution's Total In-State FTE Enrollment	No. of Students Awarded Fall 2005	Fall 2005 Dollars Awarded	No. of Students Awarded Spring 2006	Spring 2006 Dollars Awarded	No. of Students Awarded Summer 2006	Summer 2006 Dollars Awarded	Unduplicated No. of Students Awarded 2005-06	Total SCSF \$ Awarded at Off-Campus Sites 2005-06
St. Andrews Presby. College	Sandhills CC	73.25	346.00	1	\$ 1,000	0	\$	0	\$	1	\$ 1,000
	TOTALS	73.25	346.00	1	\$ 1,000	0	\$	0	\$	1	\$ 1,000
Shaw University	Ahoskie Cape	87.75	1,456.50	45	\$ 36,066	51	\$ 45,850	0	\$	61	\$ 81,916
	Asheville Cape	45.00		33	25,251	31	22,567	0		36	47,818
	Butner Cape	0.00		0	-	0	-	0	-	0	-
	Durham Cape	96.75		63	47,675	65	49,995	0	-	72	97,670
	Fayetteville Cape	45.50		27	19,750	25	18,750	0	-	28	38,500
	Harnett Cape	13.50		14	8,550	14	8,550	0	-	14	17,100
	High Point Cape	57.00		28	20,688	30	23,062	0	-	31	43,750
	High Point	42.50		25	17,901	23	17,441	0	-	26	35,342
	Kannapolis Cape	172.25		113	87,663	101	78,337	0	-	117	166,000
	Rocky Mount Cape	43.75		31	23,750	29	23,335	0	-	35	47,085
	Wilmington Cape	46.25		20	12,000	20	12,000	0	-	20	24,000
	Women's Cape										
	TOTALS	650.25	1,456.50	399	\$ 299,294	389	\$ 299,887	0	\$	440	\$ 599,181
	Matthews Center	36.00	749.00	0	\$	0	\$	0	\$	0	\$
	TOTALS	36.00	749.00	0	\$	0	\$	0	\$	0	\$
Wingate University	Matthews Center										
GRAND TOTALS		5,812.00	15,237.00	1,646	\$ 1,109,982	1,479	\$ 926,975	68	\$ 47,260	1,996	\$ 2,087,342

**NORTH CAROLINA LEGISLATIVE TUITION GRANT
STATE CONTRACTUAL SCHOLARSHIP FUND
Authorized Officials for 2005-06**

<u>School and Address</u>	<u>SCSF Official</u>
Barton College PO Box 5000 Wilson, NC 27893	Ms. Bettie Westbrook Director, Financial Aid 252\399-6316 – bwestbro@barton.edu
Belmont Abbey College 100 Belmont-Mt Holly Road Belmont, NC 28012-1802	Ms. Julie Hodge Associate Director, Financial Aid 704\825-6720 - juliehodge@bac.edu
Bennett College 900 E Washington Street Greensboro, NC 27401-3239	Mr. Monty Hikman Director of Financial Aid 336\517-2205 - mhickman@bennett.edu
Brevard College 400 N Broad Street Brevard, NC 28712	Ms. Lisanne J. Masterson Director, Financial Aid 828\884-8287 – lisanne@brevard.edu
Cabarrus College of Health Sciences 401 Medical Park Drive Concord, NC 28025	Ms. Joanne Yurchison Dean of Administrative Services 704\783-1754 – jyurch@northeastmedical.org
Campbell University* PO Box 36 Buies Creek, NC 27506	Ms. Nancy Beasley Director, Financial Aid 910\893-1232 - beasley@mailcenter.campbell.e 1-800-334-4111 ext 1232
Catawba College 2300 W Innes Street Salisbury, NC 28144-2488	Ms. Tracie T. Hummel Assoc. Director of Financial Aid 704\637-4416 – thummel@catawba.edu
Chowan College 200 Jones Drive Murfreesboro, NC 27855	Ms. Stephanie W. Harrell Director, Financial Aid 252\398-6299– harres@chowen.edu
Davidson College PO Box 7157 Davidson, NC 28036-7157	Ms. Kathleen Stevenson-McNeely Sr. Assoc. Dean of Admissions & Fin. Aid. 704\894-2415 – kstevenson@davidson.edu
Duke University 2106 Campus Drive, Box 90001 Durham, NC 27708-0001	Mr. James A. Belvin, Jr., Dir. Undergrad. Fin. Aid 2122 Campus Drive, Box 90397 919\684-6225 – jim.belvin@duke.edu
Elon University P.O. Box 398 Elon, NC 27244	Mr. Pat Murphy Director, Financial Planning - Campus Box 272 336\278-7640/7637 – murphyp@elon.edu
Gardner-Webb University PO Box 955 Boiling Springs, NC 28017	Ms. Debra Hintz Director of Financial Planning 704\406-4497 - dhintz@gardner-webb.edu
Greensboro College 815 W Market Street Greensboro, NC 27401-1875	Mr. J. Ron Elmore Director, Financial Aid 336\272-7102 ext 339/359 - relmore@gborocoll

**NORTH CAROLINA LEGISLATIVE TUITION GRANT
STATE CONTRACTUAL SCHOLARSHIP FUND
Authorized Officials for 2005-06**

<u>School and Address</u>	<u>SCSF Official</u>
Guilford College 5800 W Friendly Avenue Greensboro, NC 27410	Mr. Paul Coscia Assistant Director of Financial Aid 336/316-2395 pcoscia@guilford.edu
High Point University University Station, Montlieu Ave High Point, NC 27262-4221	Ms. Dana D. Kelly Director, Financial Aid 336/841-9128 – dkelly@highpoint.edu
Johnson C. Smith University 100 Beatties Ford Road Charlotte, NC 28216	Ms. Cynthia Anderson Director, Financial Aid 704/330-1498 – canderson@jcsu.edu
Johnson & Wales University 8 Abbott Park Providence, RI 02903	Ms. Monica Marcotrigiano Scholarship Coordinator - P O Box 5956 401/598-1032 - mmarcotrigiano@jwu.edu
Lees-McRae College PO Box 128 Banner Elk, NC 28604	Ms. Cathy Shell Director of Financial Aid 828/898-8944/8740 – shell@lmc.edu
Lenoir-Rhyne College Box 7227 Hickory, NC 28603	Ms. Rachel Nichols Dean of Admissions & Financial Aid 828/328-7306 – allenr@lrc.edu
Livingstone College 701 W Monroe Street Salisbury, NC 28144	Mr. Raymond Robinson Director of Financial Aid 704/216-6273 - rrobinson@livingstone.edu
Louisburg College 501 N Main Street Louisburg, NC 27549	Dr. Sean Van Pallandt Director, Financial Aid 919/497-3203 - svanpallandt@louisburg.edu
Mars Hill College PO Box 370 Mars Hill, NC 28754	Ms. Donna Banks Director, Financial Aid 828/689-1103 –dbanks@mhc.edu
Meredith College 3800 Hillsborough Street Raleigh, NC 27607	Ms. Betty Harper Interim Director, Financial Assistance 919/760-2245 –harperb@meredith.edu
Methodist College 5400 Ramsey Street Fayetteville, NC 28311-1498	Ms. Bonnie Adamson Director, Financial Aid 910/630-7192 - adamson@methodist.edu
Montreat College PO Box 1267 Montreat, NC 28757	Ms. Kim Norton Director, Financial Aid 828/669-8012, ext. 3795 – knorton@montreat.edu
Mount Olive College* 634 Henderson Street Mount Olive, NC 28365	Ms. Katrina Lee Director, Financial Aid 919/658-7892/1 – klee@moc.edu

**NORTH CAROLINA LEGISLATIVE TUITION GRANT
 STATE CONTRACTUAL SCHOLARSHIP FUND
 Authorized Officials for 2005-06**

<u>School and Address</u>	<u>SCSF Official</u>
NC Wesleyan College* 3400 N. Wesleyan Blvd Rocky Mount, NC 27804	Ms. Belinda Faulkner VP Finance & Admin. 252-985-5101 - bfaulkner@ncwc.edu
Peace College 15 E Peace Street Raleigh, NC 27604-1194	Ms. Angela Kirkley Director, Financial Aid 919/508-2249 - akirkley@peace.edu
Pfeiffer University PO Box 960 Misenheimer, NC 28109	Ms. Amy Brown Director of Financial Aid 704/463-1360, ext. 2074 - abrown@pfeiffer.edu
Queens University 1900 Selwyn Avenue Charlotte, NC 28274	Ms. Eileen Dills Director, Student Financial Aid Services 704/337-2367 - dillse@queens.edu
St. Andrews Presbyterian College 1700 Dogwood Mile Laurinburg, NC 28352	Ms. Kim Driggers Director, Financial Aid 910/277-5562 - driggers@sapc.edu
St. Augustine's College 1315 Oakwood Avenue Raleigh, NC 27610-2298	Ms. Rochelle King Director of Financial Aid 919/516-4128 - rdking@st-aug.edu
Salem College Salem Station, PO Box 10548 Winston-Salem, NC 27108	Ms. Ronnette King Director, Financial Aid 336/721-2808 - rking@salem.edu
Shaw University 118 E South Street Raleigh, NC 27601	Mr. Martel A. Perry Executive Vice President 919/546-8300 - mperry@shawu.edu
Wake Forest University Box 7246 Reynolda Station Winston-Salem, NC 27109	Mr. William T. Wells Director, Student Financial Aid 336/758-5154 - wellswt@wfu.edu
Warren Wilson College PO Box 9000 Asheville, NC 28815-9000	Ms. Kathy Pack Director, Financial Aid 828/771-2082 - kpack@warren-wilson.edu
Wingate University PO Box 159 Wingate, NC 28174	Ms. Teresa Williams Director, Financial Planning - Campus Box 300 704/233-8010 - tgwilliam@wingate.edu

Boldface type indicates that the school has off-campus sites.

* Blue type indicates Military Tuition Assistance (MTA) schools.