

Funding Data for 2005-2006 School Year

Program Location	Grants and Contracts	Cash	In-Kind Donations	Operating Budget	In-Kind as a Percent of Total Budget	Funding Sources			
						Federal	Federal: % of Total Budget	State	State % of Total Budget
Asheville	\$908,990	\$113,143	\$124,065	\$1,146,198	11%	\$358,385	31%	\$295,391	26%
Brunswick Co.	\$1,058,573	\$871,757	\$1,170,918	\$3,101,248	38%	\$546,532	18%	\$470,315	15%
Cabarrus Co.	\$33,795	\$57,196	\$93,500	\$184,491	51%	\$0	0%	\$0	0%
Caldwell Co.	\$29,254	\$63,618	\$433,963	\$526,835	82%	\$0	0%	\$14,419	3%
Cape Fear	\$72,283	\$93,232	\$23,430	\$188,945	12%	\$72,283	38%	\$10,675	6%
Charlotte	\$2,588,608	\$886,439	\$156,891	\$3,631,938	4%	\$533,022	15%	\$245,637	7%
Clay Co.	\$141,690	\$3,139	\$77,633	\$222,462	35%	\$0	0%	\$25,000	11%
Cleveland Co.	\$846,861	\$289,120	\$170,181	\$1,306,162	13%	\$539,995	41%	\$240,222	18%
Cumberland	\$36,000	\$37,704	\$33,711	\$107,415	31%	\$10,464	10%	\$20,000	19%
Durham	\$7,265	\$11,386	\$52,600	\$71,251	74%	\$32,265	45%	\$24,804	35%
Gaston Co.	\$246,610	\$0	\$55,100	\$301,710	18%	\$122,660	41%	\$57,250	19%
Greensboro	\$53,700	\$362,190	\$160,919	\$576,809	28%	\$0	0%	\$0	0%
High Point	\$289,997	\$133,980	\$390,436	\$814,413	48%	\$0	0%	\$53,558	7%
Lee	\$2,925	\$18,199	\$46,125	\$67,249	69%	\$0	0%	\$10,000	15%
Lexington	\$104,596	\$96,819	\$101,460	\$302,875	33%	\$30,953	10%	\$4,787	2%
Lincoln Co.	\$213,398	\$114,448	\$77,856	\$405,702	19%	\$0	0%	\$112,930	28%
Madison Co.	\$105,412	\$12,379	\$75,934	\$193,725	39%	\$28,459	15%	\$74,580	38%
McDowell Co.	\$333,233	\$0	\$5,651	\$338,884	2%	\$0	0%	\$138,659	41%
Mitchell	\$67,311	\$2,206	\$3,536	\$73,053	5%	\$0	0%	\$10,000	14%
Moore	\$18,300	\$56,251	\$53,889	\$128,440	42%	\$19,414	15%	\$9,375	7%
Northeast	\$30,000	\$2,544	\$2,092	\$34,636	6%	\$0	0%	\$30,000	87%
Orange Co.	\$259,480	\$9,700	\$235,000	\$504,180	47%	\$0	0%	\$95,630	19%
Perquimans Co.	\$0	\$19,500	\$113,500	\$133,000	85%	\$0	0%	\$0	0%
Pitt Co.	\$83,218	\$25,000	\$8,600	\$116,818	7%	\$8,600	7%	\$33,000	28%
Randolph Co.	\$60,090	\$29,541	\$0	\$89,631	0%	\$0	0%	\$0	0%
Robeson Co.	\$856,420	\$107,634	\$22,525	\$986,579	2%	\$93,364	9%	\$659,435	67%
Rocky Mount	\$264,691	\$155,900	\$480,125	\$900,716	53%	\$95,762	11%	\$185,760	21%
Rockingham Co.	\$65,700	\$14,921	\$70,000	\$150,621	46%	\$0	0%	\$0	0%
Rowan Co.	\$110,383	\$68,333	\$0	\$178,716	0%	\$0	0%	\$32,000	18%
Swain Co.	\$168,000	\$0	\$3,500	\$171,500	2%	\$100,000	58%	\$68,000	40%
Thomasville	\$135,000	\$145,000	\$70,000	\$350,000	20%	\$0	0%	\$75,000	21%
Transylvania Co.	\$222,000	\$50,800	\$40,000	\$312,800	13%	\$5,000	2%	\$194,000	62%
Wake Co.	\$68,965	\$567,187	\$100,000	\$736,152	14%	\$0	0%	\$0	0%
Wayne Co.	\$152,585	\$5,454	\$141,942	\$299,981	47%	\$15,167	5%	\$80,452	27%
Whiteville	\$30,134	\$30,255	\$19,420	\$79,809	24%	\$9,420	12%	\$28,634	36%
Wilkes Co.	\$0	\$187,394	\$13,000	\$200,394	6%	\$0	0%	\$0	0%
TOTAL	\$9,665,467	\$4,642,369	\$4,627,502	\$18,935,338	24%	\$2,621,745	14%	\$3,299,513	17%

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Funding Sources										
City-County	City/ County: % of Total Budget	School District	School District: % of Total Budget	Corporate	Corporate: % of Total Budget	Foundation	Foundation: % of Total Budget	Individuals	Individuals: % of Total Budget	Events
\$16,745	1%	\$0	0%	\$41,600	4%	\$108,650	9%	\$22,274	2%	\$16,463
\$284,421	9%	\$346,782	11%	\$0	0%	\$2,022	0%	\$1,251,887	40%	\$132,541
\$1,000	1%	\$50,000	27%	\$30,800	17%	\$7,200	4%	\$33,190	18%	\$18,313
\$134,145	25%	\$176,152	33%	\$7,024	1%	\$3,000	1%	\$145,472	28%	\$20,520
\$0	0%	\$1,000	1%	\$38,624	20%	\$42,700	23%	\$5,181	3%	\$10,250
\$654,603	18%	\$468,542	13%	\$308,690	8%	\$611,211	17%	\$93,524	3%	\$146,954
\$29,630	13%	\$21,578	10%	\$0	0%	\$115,230	52%	\$25,659	12%	\$3,439
\$58,500	4%	\$295,455	23%	\$31,072	2%	\$3,500	0%	\$10,681	1%	\$49,545
\$0	0%	\$18,367	17%	\$0	0%	\$0	0%	\$41,384	39%	\$0
\$0	0%	\$0	0%	\$3,600	5%	\$0	0%	\$4,481	6%	\$5,566
\$4,000	1%	\$6,300	2%	\$52,200	17%	\$6,000	2%	\$1,500	0%	\$9,000
\$114,773	20%	\$124,025	22%	\$10,724	2%	\$171,683	30%	\$7,942	1%	\$12,440
\$282,525	35%	\$182,873	22%	\$25,000	3%	\$50,000	6%	\$69,570	9%	\$4,885
\$0	0%	\$6,000	9%	\$35,450	53%	\$0	0%	\$2,230	3%	\$4,274
\$0	0%	\$108,660	36%	\$34,209	11%	\$0	0%	\$20,920	7%	\$45,316
\$55,000	14%	\$77,856	19%	\$18,925	5%	\$56,322	14%	\$6,133	2%	\$3,140
\$0	0%	\$64,286	33%	\$0	0%	\$0	0%	\$14,461	7%	\$0
\$3,748	1%	\$177,595	52%	\$0	0%	\$6,000	2%	\$5,547	2%	\$3,056
\$0	0%	\$3,536	5%	\$150	0%	\$56,561	77%	\$850	1%	\$0
\$0	0%	\$45,475	35%	\$32,600	25%	\$4,625	4%	\$8,029	6%	\$0
\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$50	0%	\$2,494
\$162,350	32%	\$235,000	47%	\$5,000	1%	\$0	0%	\$1,500	0%	\$0
\$6,000	5%	\$15,000	11%	\$0	0%	\$0	0%	\$100,000	75%	\$12,000
\$50,218	43%	\$0	0%	\$0	0%	\$0	0%	\$2,500	2%	\$19,000
\$0	0%	\$12,000	13%	\$12,125	14%	\$6,200	7%	\$5,150	6%	\$11,816
\$1,300	0%	\$121,646	12%	\$51,500	5%	\$0	0%	\$10,000	1%	\$0
\$0	0%	\$387,125	43%	\$70,500	8%	\$30,000	3%	\$14,000	2%	\$56,700
\$0	0%	\$70,000	46%	\$0	0%	\$20,450	14%	\$750	0%	\$14,921
\$0	0%	\$10,000	6%	\$0	0%	\$0	0%	\$6,918	4%	\$9,275
\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$3,500	2%	\$0
\$0	0%	\$150,000	43%	\$12,000	3%	\$28,000	8%	\$13,000	4%	\$69,000
\$20,000	6%	\$60,000	19%	\$4,700	2%	\$23,000	7%	\$4,100	1%	\$0
\$135,690	18%	\$100,000	14%	\$244,807	33%	\$68,965	9%	\$135,358	18%	\$51,332
\$4,855	2%	\$75,235	25%	\$13,514	5%	\$1,320	0%	\$70,759	24%	\$0
\$0	0%	\$10,000	13%	\$0	0%	\$7,000	9%	\$3,202	4%	\$17,321
\$9,000	4%	\$0	0%	\$14,710	7%	\$60,108	30%	\$20,670	10%	\$20,670
\$2,028,503	11%	\$3,420,488	18%	\$1,099,524	6%	\$1,489,747	8%	\$2,162,372	11%	\$770,231

Funding Data for 2005-2006 School Year

Funding Sources					
Events: % of Total Budget	Nonprofit	Nonprofit: % of Total Budget	Other	Other: % of Total Budget	Total Funding
1%	\$230,358	20%	\$56,331	5%	\$2,292,395
4%	\$44,572	1%	\$22,176	1%	\$6,202,496
10%	\$42,893	23%	\$1,095	1%	\$368,982
4%	\$26,254	5%	\$7,166	1%	\$1,060,987
14%	\$8,263	4%	\$0	0%	\$377,921
4%	\$569,757	16%	\$0	0%	\$7,263,878
2%	\$1,925	1%	\$0	0%	\$444,923
4%	\$71,802	5%	\$0	0%	\$2,606,934
0%	\$16,200	15%	\$1,000	1%	\$214,830
8%	\$0	0%	\$535	1%	\$142,502
3%	\$40,000	13%	\$0	0%	\$600,620
2%	\$120,157	21%	\$15,161	3%	\$1,153,714
1%	\$133,720	16%	\$12,284	2%	\$1,628,828
6%	\$19,295	29%	\$0	0%	\$144,498
15%	\$58,390	19%	\$0	0%	\$606,110
1%	\$52,652	13%	\$32,744	8%	\$821,404
0%	\$9,905	5%	\$2,035	1%	\$387,451
1%	\$4,279	1%	\$0	0%	\$677,768
#DIV/0!	\$2,256	3%	\$0	0%	\$146,406
0%	\$10,922	9%	\$0	0%	\$258,880
7%	\$0	0%	\$2,092	6%	\$69,272
0%	\$3,200	1%	\$1,500	0%	\$1,008,360
9%	\$0	0%	\$0	0%	\$266,000
16%	\$3,500	3%	\$8,600	7%	\$242,236
13%	\$41,000	46%	\$340	0%	\$178,262
0%	\$18,000	2%	\$31,334	3%	\$1,973,158
6%	\$37,669	4%	\$23,200	3%	\$1,801,432
10%	\$44,500	30%	\$0	0%	\$301,242
5%	\$120,523	67%	\$0	0%	\$357,432
0%	\$0	0%	\$0	0%	\$343,000
20%	\$0	0%	\$0	0%	\$697,000
0%	\$2,000	1%	\$0	0%	\$625,600
7%	\$0	0%	\$0	0%	\$1,472,304
0%	\$36,764	12%	\$1,915	1%	\$599,962
22%	\$1,043	1%	\$0	0%	\$156,429
10%	\$50,546	25%	\$3,266	2%	\$379,364
4%	\$1,822,345	10%	\$222,774	1%	\$38,795,417