

Communities In Schools of North Carolina, Inc.
Funding History

State Funding	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07*
State Appropriation					
Recurring (R)	\$ 1,132,850	\$ 1,151,000	\$ 1,092,588	\$ 989,088	\$ 989,088
Non-Recurring (NR)	\$ -	\$ -	\$ 75,000	\$ 500,000	\$ 1,000,000
Other Revenue Sources	\$ 978,494	\$ 727,866	\$ 911,132	\$ 992,582	\$ 1,161,876
Prior Year Cash Carry Forward	\$ 818,790	\$ 774,707	\$ 626,504	\$ 660,793	\$ 673,186
Total Available	\$ 2,930,134	\$ 2,653,573	\$ 2,705,224	\$ 3,142,463	\$ 3,824,150
Actual Year-End Expenditures	\$ 2,187,429	\$ 2,037,359	\$ 2,064,197	\$ 2,469,277	\$ 2,898,889
Net Furniture and Equipment	\$ 133,998	\$ 102,016	\$ 91,726	\$ 71,960	\$ 57,862
Ending Net Assets	\$ 876,703	\$ 718,230	\$ 732,753	\$ 745,146	\$ 983,123

* Projected figures for FY 2006-07