

Table 4

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
 PERFORMANCE FUNDING - CURRENT OPERATING
 Year Ended June 30, 2005

COMMUNITY COLLEGE	BUDGET	PROGRAM		TOTAL EXPENDITURES	UNEXPENDED BALANCE	PERCENT EXPENDED
		BONUS-50 EXPENDITURES	START UP-51 EXPENDITURES			
ALAMANCE CC	\$ -	\$ -	\$ -	\$ -	\$ -	-
ASHEVILLE-BUNCOMBE TCC	185,779	185,747.63	-	185,747.63	31.37	99.98%
BEAUFORT COUNTY CC	170,339	169,793.17	-	169,793.17	545.83	99.68%
BLADEN CC	209,725	209,725.00	-	209,725.00	-	100.00%
BLUE RIDGE CC	-	-	-	-	-	-
BRUNSWICK CC	-	-	-	-	-	-
CALDWELL CC & TI	-	-	-	-	-	-
CAPE FEAR CC	-	-	-	-	-	-
CARTERET CC	-	-	-	-	-	-
CATAWBA VALLEY CC	-	-	-	-	-	-
CENTRAL CAROLINA CC	-	-	-	-	-	-
CENTRAL PIEDMONT CC	-	-	-	-	-	-
CLEVELAND CC	57,542	57,533.72	-	57,533.72	8.28	99.99%
COASTAL CAROLINA CC	317,919	317,406.46	-	317,406.46	512.54	99.84%
COLLEGE OF ALBEMARLE	102,839	95,459.14	6,007.14	101,466.28	1,372.72	98.67%
CRAVEN CC	102,839	41,732.68	10,927.44	52,660.12	50,178.88	51.21%
DAVIDSON COUNTY CC	-	-	-	-	-	-
DURHAM TCC	102,839	-	101,846.37	101,846.37	992.63	99.03%
EDGEcombe CC	102,839	61,212.33	-	61,212.33	41,626.67	59.52%
FAYETTEVILLE TCC	196,681	196,679.64	-	196,679.64	1.36	100.00%
FORSYTH TCC	-	-	-	-	-	-
GASTON COLLEGE	102,839	102,839.00	-	102,839.00	-	100.00%
GUILFORD TCC	-	-	-	-	-	-
HALIFAX CC	-	-	-	-	-	-
HAYWOOD CC	-	-	-	-	-	-
ISOTHERMAL CC	-	-	-	-	-	-
JAMES SPRUNT CC	-	-	-	-	-	-
JOHNSTON CC	-	-	-	-	-	-
LENOIR CC	99,714	99,713.04	-	99,713.04	0.96	100.00%
MARTIN CC	-	-	-	-	-	-
MAYLAND CC	92,616	92,616.00	-	92,616.00	-	100.00%
MCDOWELL TCC	150,950	79,498.21	-	79,498.21	71,451.79	52.67%
MITCHELL CC	76,878	76,877.53	-	76,877.53	0.47	100.00%
MONTGOMERY CC	-	-	-	-	-	-
NASH CC	152,568	152,524.21	-	152,524.21	43.79	99.97%
PAMLICO CC	41,327	-	22,981.00	22,981.00	18,346.00	55.61%
PIEDMONT CC	51,975	-	-	-	51,975.00	0.00%
PITT CC	-	-	-	-	-	-
RANDOLPH CC	-	-	-	-	-	-
RICHMOND CC	158,498	158,403.42	-	158,403.42	94.58	99.94%
ROANOKE CHOWAN CC	21,938	19,374.15	-	19,374.15	2,563.85	88.31%
ROBESON CC	291,156	-	-	-	291,156.00	0.00%
ROCKINGHAM CC	69,881	69,881.00	-	69,881.00	-	100.00%
ROWAN-CABARRUS CC	-	-	-	-	-	-
SAMPSON CC	84,064	84,023.45	-	84,023.45	40.55	99.95%
SANDHILLS CC	74,371	74,370.80	-	74,370.80	0.20	100.00%
SOUTH PIEDMONT CC	-	-	-	-	-	-
SOUTHEASTERN CC	74,412	74,359.55	-	74,359.55	52.45	99.93%
SOUTHWESTERN CC	-	-	-	-	-	-
STANLY CC	77,373	76,102.93	-	76,102.93	1,270.07	98.36%
SURRY CC	105,384	105,384.00	-	105,384.00	-	100.00%
TRI COUNTY CC	76,053	75,791.61	-	75,791.61	261.39	99.66%
VANCE-GRANVILLE CC	102,812	102,790.02	-	102,790.02	21.98	99.98%
WAKE TCC	102,839	102,839.00	-	102,839.00	-	100.00%
WAYNE CC	273,213	273,204.88	-	273,204.88	8.12	100.00%
WESTERN PIEDMONT CC	102,839	102,720.26	-	102,720.26	118.74	99.88%
WILKES CC	-	-	-	-	-	-
WILSON TCC	36,463	36,463.00	-	36,463.00	-	100.00%
TOTAL	\$ 3,969,504	\$ 3,295,065.83	\$ 141,761.95	\$ 3,436,827.78	\$ 532,676.22	86.58%

Table 5

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
PERFORMANCE FUNDING - EQUIPMENT
Year Ended June 30, 2005

COMMUNITY COLLEGE	EQUIPMENT - 52				PERCENT EXPENDED
	BUDGET	EXPENDITURES	UNEXPENDED BALANCE		
ALAMANCE CC	\$ 102,839	\$ 102,839.00	\$ -		100.00%
ASHEVILLE-BUNCOMBE TCC	8,995	8,994.90	0.10		100.00%
BEAUFORT COUNTY CC	-	-	-		-
BLADEN CC	-	-	-		-
BLUE RIDGE CC	246,369	246,369.00	-		100.00%
BRUNSWICK CC	2,682	2,682.00	-		100.00%
CALDWELL CC & TI	-	-	-		-
CAPE FEAR CC	-	-	-		-
CARTERET CC	-	-	-		-
CATAWBA VALLEY CC	135,330	135,330.00	-		100.00%
CENTRAL CAROLINA CC	-	-	-		-
CENTRAL PIEDMONT CC	102,839	102,839.00	-		100.00%
CLEVELAND CC	68,330	68,325.70	4.30		99.99%
COASTAL CAROLINA CC	-	-	-		-
COLLEGE OF ALBEMARLE	-	-	-		-
CRAVEN CC	-	-	-		-
DAVIDSON COUNTY CC	114,926	99,250.10	15,675.90		86.36%
DURHAM TCC	-	-	-		-
EDGECOMBE CC	-	-	-		-
FAYETTEVILLE TCC	-	-	-		-
FORSYTH TCC	-	-	-		-
GASTON COLLEGE	-	-	-		-
GUILFORD TCC	210,605	210,605.00	-		100.00%
HALIFAX CC	102,839	102,839.00	-		100.00%
HAYWOOD CC	102,839	102,839.00	-		100.00%
ISOTHERMAL CC	41,653	41,653.00	-		100.00%
JAMES SPRUNT CC	-	-	-		-
JOHNSTON CC	-	-	-		-
LENOIR CC	57,781	57,781.00	-		100.00%
MARTIN CC	-	-	-		-
MAYLAND CC	10,223	10,223.00	-		100.00%
MCDOWELL TCC	-	-	-		-
MITCHELL CC	25,961	25,961.00	-		100.00%
MONTGOMERY CC	-	-	-		-
NASH CC	8,698	8,698.00	-		100.00%
PAMLICO CC	-	-	-		-
PIEDMONT CC	9,247	9,247.00	-		100.00%
PITT CC	4,068	4,068.00	-		100.00%
RANDOLPH CC	116,282	116,282.00	-		100.00%
RICHMOND CC	61,000	60,000.00	1,000.00		98.36%
ROANOKE CHOWAN CC	17,574	17,573.48	0.52		100.00%
ROBESON CC	-	-	-		-
ROCKINGHAM CC	43,176	43,176.00	-		100.00%
ROWAN-CABARRUS CC	-	-	-		-
SAMPSON CC	-	-	-		-
SANDHILLS CC	51,017	51,017.00	-		100.00%
SOUTH PIEDMONT CC	-	-	-		-
SOUTHEASTERN CC	32,134	31,432.71	701.29		97.82%
SOUTHWESTERN CC	102,839	102,839.00	-		100.00%
STANLY CC	110,413	110,413.00	-		100.00%
SURRY CC	3,000	3,000.00	-		100.00%
TRI COUNTY CC	99,410	99,410.00	-		100.00%
VANCE-GRANVILLE CC	27	27.00	-		100.00%
WAKE TCC	-	-	-		-
WAYNE CC	10,465	10,465.00	-		100.00%
WESTERN PIEDMONT CC	-	-	-		-
WILKES CC	-	-	-		-
WILSON TCC	193,411	193,411.00	-		100.00%
TOTAL	\$ 2,196,972	\$ 2,179,589.89	\$ 17,382.11		99.21%

Table 3

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
 PERFORMANCE FUNDING SUMMARY (CURRENT OPERATING & EQUIPMENT)
 Year Ended June 30, 2005

COMMUNITY COLLEGE	BUDGET	EXPENDITURES	UNEXPENDED BALANCE	PERCENT EXPENDED
ALAMANCE CC	\$ 102,839.00	\$ 102,839.00	\$ -	100.00%
ASHEVILLE-BUNCOMBE TCC	194,774	194,742.53	31.47	99.98%
BEAUFORT COUNTY CC	170,339	169,793.17	545.83	99.68%
BLADEN CC	209,725	209,725.00	-	100.00%
BLUE RIDGE CC	246,369	246,369.00	-	100.00%
BRUNSWICK CC	2,682	2,682.00	-	100.00%
CALDWELL CC & TI	-	-	-	-
CAPE FEAR CC	-	-	-	-
CARTERET CC	-	-	-	-
CATAWBA VALLEY CC	135,330	135,330.00	-	100.00%
CENTRAL CAROLINA CC	-	-	-	-
CENTRAL PIEDMONT CC	102,839	102,839.00	-	100.00%
CLEVELAND CC	125,872	125,859.42	12.58	99.99%
COASTAL CAROLINA CC	317,919	317,406.46	512.54	99.84%
COLLEGE OF ALBEMARLE	102,839	101,466.28	1,372.72	98.67%
CRAVEN CC	102,839	52,660.12	50,178.88	51.21%
DAVIDSON COUNTY CC	114,926	99,250.10	15,675.90	86.36%
DURHAM TCC	102,839	101,846.37	992.63	99.03%
EDGEcombe CC	102,839	61,212.33	41,626.67	59.52%
FAYETTEVILLE TCC	196,681	196,679.64	1.36	100.00%
FORSYTH TCC	-	-	-	-
GASTON COLLEGE	102,839	102,839.00	-	100.00%
GUILFORD TCC	210,605	210,605.00	-	100.00%
HALIFAX CC	102,839	102,839.00	-	100.00%
HAYWOOD CC	102,839	102,839.00	-	100.00%
ISOTHERMAL CC	41,653	41,653.00	-	100.00%
JAMES SPRUNT CC	-	-	-	-
JOHNSTON CC	-	-	-	-
LENOIR CC	157,495	157,494.04	0.96	100.00%
MARTIN CC	-	-	-	-
MAYLAND CC	102,839	102,839.00	-	100.00%
MCDOWELL TCC	150,950	79,498.21	71,451.79	52.67%
MITCHELL CC	102,839	102,838.53	0.47	100.00%
MONTGOMERY CC	-	-	-	-
NASH CC	161,266	161,222.21	43.79	99.97%
PAMLICO CC	41,327	22,981.00	18,346.00	55.61%
PIEDMONT CC	61,222	9,247.00	51,975.00	15.10%
PITT CC	4,068	4,068.00	-	100.00%
RANDOLPH CC	116,282	116,282.00	-	100.00%
RICHMOND CC	219,498	218,403.42	1,094.58	99.50%
ROANOKE CHOWAN CC	39,512	36,947.63	2,564.37	93.51%
ROBESON CC	291,156	-	291,156.00	0.00%
ROCKINGHAM CC	113,057	113,057.00	-	100.00%
ROWAN-CABARRUS CC	-	-	-	-
SAMPSON CC	84,064	84,023.45	40.55	99.95%
SANDHILLS CC	125,388	125,387.80	0.20	100.00%
SOUTH PIEDMONT CC	-	-	-	-
SOUTHEASTERN CC	106,546	105,792.26	753.74	99.29%
SOUTHWESTERN CC	102,839	102,839.00	-	100.00%
STANLY CC	187,786	186,515.93	1,270.07	99.32%
SURRY CC	108,384	108,384.00	-	100.00%
TRI COUNTY CC	175,463	175,201.61	261.39	99.85%
VANCE-GRANVILLE CC	102,839	102,817.02	21.98	99.98%
WAKE TCC	102,839	102,839.00	-	100.00%
WAYNE CC	283,678	283,669.88	8.12	100.00%
WESTERN PIEDMONT CC	102,839	102,720.26	118.74	99.88%
WILKES CC	-	-	-	-
WILSON TCC	229,874	229,874.00	-	100.00%
TOTAL	\$ 6,166,476	\$ 5,616,417.67	\$ 550,058.33	91.08%