



Public Schools of North Carolina
State Board of Education
Department of Public Instruction

Report to the Joint Legislative Education Oversight Committee

**Senate Bill 622 Sections 7.6(b) and 7.60
Session Law 2005-276**

**Report on the Expenditures of Supplemental
Funding in Low-Wealth Counties**

House Bill 1473, Section 7.7(f)

**Report on the Expenditure of Supplemental Funding in
Small School Systems**

**Date Due: October 31, 2007
Report #11
DPI Chronological Schedule, 2007-2008**

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Supplemental Funding Low Wealth Counties

Senate Bill 622, Sections 7.6 (b) and 7.60

This report presents the information required by legislation in Senate Bill 622 Sections 7.6 (b) and 7.60.

Reporting Requirements for Supplemental Funding

Pursuant to section 7.6(b), Local Boards of Education are encouraged to use at least twenty-five percent (25%) of the Low-Wealth County funds to improve the academic performance of children performing at Level I or II on either reading or mathematics end of grade tests in grades 3-8 and children performing at Level I or II on the writing tests in grades 4 and 7.

Pursuant to section 7.60, local boards of education shall report on the expenditure of supplemental funds for low-wealth counties and how these funds were targeted and used to implement specific improvement strategies of each local school administrative unit and its schools, such as teacher recruitment, closing the achievement gap, improving student accountability, addressing the needs of at-risk students, and establishing and maintaining safe schools.

Use of funds

Low Wealth Supplemental funding may be used for instructional purposes and clerical positions.

Source of Report Data

The Department of Public Instruction (DPI) gathered the information to complete this report by analyzing 2005-06 data submitted by the local education agencies through the Uniform Education Reporting System (UERS) files.

Results of Use of Funds for Supplemental Funding

Attachment A provides a brief description of the types of expenditures in each category.

Attachment B details local education agency expenditures in dollars by category for the Low-Wealth Counties funds.

SECTION 7.6.(b) Use of Funds for Supplemental Funding. – All funds received pursuant to this section shall be used only: (i) to provide instructional positions, instructional support positions, teacher assistant positions, clerical positions, school computer technicians, instructional supplies and equipment, staff development, and textbooks; (ii) for salary supplements for instructional personnel and instructional support personnel; and (iii) to pay an amount not to exceed ten thousand dollars (\$10,000) of the plant operation contract cost charged by the Department of Public Instruction for services.

Local boards of education are encouraged to use at least twenty-five percent (25%) of the funds received pursuant to this section to improve the academic performance of children who are performing at Level I or II on either reading or mathematics end-of-grade tests in grades 3-8 and children who are performing at Level I or II on the writing tests in grades 4 and 7. Local boards of education shall report to the State Board of Education on an annual basis on funds used for this purpose, and the State Board shall report this information to the Joint Legislative Education Oversight Committee. These reports shall specify how these funds were targeted and used to implement specific improvement strategies of each local school administrative unit and its schools, such as teacher recruitment, closing the achievement gap, improving student accountability, addressing the needs of at-risk students, and establishing and maintaining safe schools.

REPORTS ON THE EXPENDITURE OF SUPPLEMENTAL FUNDS FOR LOW-WEALTH COUNTIES

SECTION 7.60 Local boards of education shall report to the State Board of Education by August 31 of each year on the expenditure of supplemental funds for low-wealth counties and how these funds were targeted and used to implement specific improvement strategies of each local school administrative unit and its schools, such as teacher recruitment, closing the achievement gap, improving student accountability, addressing the needs of at-risk students, and establishing and maintaining safe schools. The State Board of Education shall report this information annually by October 31 to the Office of State Budget and Management, the Joint Legislative Education Oversight Committee, and the Fiscal Research Division.

Low Wealth Supplemental Funding Explanation of Expenditure Categories

| | |
|--|---|
| Teacher Recruitment | Includes Salary Supplement and staff development expenditures. |
| At Risk | Salary costs associated with certified classroom teachers, tutoring, social workers, attendance counselors and guidance counselors. |
| Healthy students and safe & orderly caring school | Costs associated with health professionals and services. |
| Other Utilization of Funds | <p>Includes teacher assistants, instructional supplies and materials, textbooks, computers and software, benefits, substitutes and clerical expenditures.</p> <p>The current chart of accounts does not differentiate the purpose of the expenditures in this category and therefore, it could not be determined if they were utilized for the recommended initiatives.</p> |

**Low Wealth Supplemental Funding
Expenditure Analysis by LEA
Fiscal Year 2006-07**

Attachment B

| LEA | LEA Name | Teacher Recruitment ⁽²⁾ | At Risk ⁽³⁾ | Healthy Students/Safe & Orderly Caring Schools ⁽⁴⁾ | Other Utilization of Funds ⁽⁵⁾ | Low Wealth Total | % Expended on specific strategies |
|-----|-------------------------------|------------------------------------|------------------------|---|---|------------------|-----------------------------------|
| 010 | Alamance-Burlington Schools | \$ 15,567.70 | \$ 1,024,809.34 | \$ - | \$ 217.50 | \$ 1,025,026.84 | 100% |
| 020 | Alexander County Schools | 2,813.89 | 246,501.95 | \$ - | 1,028,607.01 | 1,104,692.47 | 7% |
| 040 | Anson County Schools | 14,531.21 | 198,314.23 | \$ - | 1,684,379.16 | 1,933,695.00 | 13% |
| 070 | Beaufort County Schools | 296,826.44 | 266,251.69 | \$ 634.80 | 1,014,196.50 | 1,567,624.00 | 14% |
| 080 | Bertie County Schools | 427,129.12 | 752,672.47 | \$ 2,389.76 | 846,578.65 | 1,577,909.43 | 36% |
| 090 | Bladen County Schools | - | 2,011,059.63 | \$ - | 1,021,296.37 | 3,032,356.00 | 66% |
| 120 | Burke County Schools | 10,350.00 | 109,056.33 | \$ - | 30,201.37 | 149,607.70 | 80% |
| 132 | Kannapolis City Schools | 19,791.22 | 2,238,964.38 | \$ - | 526,043.44 | 2,784,799.04 | 81% |
| 140 | Caldwell County Schools | 159,416.04 | 91,713.27 | \$ 18,069.10 | 402,432.90 | 671,631.31 | 40% |
| 170 | Caswell County Schools | 5,771.04 | 772,278.07 | \$ - | 179,267.15 | 957,316.26 | 81% |
| 200 | Cherokee County Schools | 22,705.28 | - | \$ - | 293,234.45 | 315,939.73 | 7% |
| 210 | Edenton-Chowan County Schools | 5,632.24 | 355,443.70 | \$ - | 237,328.06 | 598,404.00 | 60% |
| 230 | Cleveland County Schools | - | 4,358,929.91 | \$ - | 104,755.09 | 4,463,685.00 | 98% |
| 240 | Columbus County Schools | 735,914.94 | 146,190.63 | \$ 5,224.80 | 2,218,820.80 | 3,106,151.17 | 29% |
| 241 | Whiteville City Schools | 390,549.76 | 238,083.48 | \$ - | 519,071.25 | 1,147,704.49 | 55% |
| 250 | Craven County Schools | 87,895.67 | 1,032,861.47 | \$ - | 596,111.89 | 1,716,869.03 | 65% |
| 260 | Cumberland County Schools | - | 3,251,684.10 | \$ - | 3,846,323.90 | 7,098,008.00 | 46% |
| 290 | Davidson County Schools | - | 335,575.97 | \$ - | 2,038,715.03 | 2,374,291.00 | 14% |
| 291 | Lexington City Schools | - | 44.73 | \$ - | 357,651.27 | 357,696.00 | 0% |
| 292 | Thomasville City Schools | 81,074.59 | 49,110.55 | \$ 5,933.34 | 173,768.52 | 309,887.00 | 44% |
| 300 | Davie County Schools | - | 109,494.54 | \$ - | 772.46 | 110,267.00 | 99% |
| 310 | Duplin County Schools | 1,777,835.03 | 674,547.65 | \$ 35,612.50 | 1,397,360.82 | 3,885,356.00 | 64% |
| 330 | Edgecombe County Schools | 564,416.41 | 170,971.66 | \$ - | 1,998,504.91 | 2,733,892.98 | 27% |
| 350 | Franklin County Schools | - | 1,797,791.19 | \$ - | 334,000.81 | 2,131,792.00 | 84% |

**Low Wealth Supplemental Funding
Expenditure Analysis by LEA
Fiscal Year 2006-07**

Attachment B

| LEA | LEA Name | Teacher Recruitment ⁽²⁾ | At Risk ⁽³⁾ | Healthy Students/Safe & Orderly Caring Schools ⁽⁴⁾ | Other Utilization of Funds ⁽⁵⁾ | Low Wealth Total | % Expended on specific strategies |
|-----|--------------------------------|------------------------------------|------------------------|---|---|------------------|-----------------------------------|
| 710 | Pender County Schools | 34,830.48 | 543,418.54 | 2,773.90 | 874,225.08 | 1,455,248.00 | 40% |
| 720 | Perquimans County Schools | 3,907.79 | 137,373.39 | - | 204,251.27 | 345,532.45 | 41% |
| 730 | Person County Schools | - | 606,882.71 | - | 112,203.84 | 719,086.55 | 84% |
| 740 | Pitt County Schools | 2,386.77 | 3,961,703.73 | - | 341,633.57 | 4,305,724.07 | 92% |
| 760 | Randolph County Schools | 162,620.41 | 754,386.03 | - | 2,998,250.56 | 3,915,257.00 | 23% |
| 761 | Asheboro City Schools | - | 768,792.88 | - | 192,471.12 | 961,264.00 | 80% |
| 770 | Richmond County Schools | 342,232.38 | 1,053,493.79 | 5,532.00 | 2,501,826.83 | 3,903,085.00 | 36% |
| 780 | Robeson County Schools | 3,433,363.56 | 3,696,377.53 | 352,741.23 | 6,680,550.52 | 14,163,022.84 | 53% |
| 790 | Rockingham County Schools | 1,476,944.53 | 944,414.06 | - | 1,586,859.41 | 4,008,218.00 | 60% |
| 800 | Rowan-Salisbury County Schools | 80,468.00 | 1,460,395.25 | - | 1,234,314.75 | 2,775,178.00 | 56% |
| 810 | Rutherford County Schools | 518,235.55 | 1,065,218.52 | - | 915,199.92 | 2,498,653.99 | 63% |
| 820 | Sampson County Schools | 1,391,411.19 | 284,512.98 | 13,960.00 | 2,044,068.83 | 3,733,953.00 | 45% |
| 821 | Clinton City Schools | 265,634.00 | 359,907.03 | - | 798,345.74 | 1,423,886.77 | 44% |
| 830 | Scotland County Schools | 303,966.45 | 1,400,216.07 | - | 1,441,677.48 | 3,145,860.00 | 54% |
| 840 | Stanly County Schools | - | 1,827,342.76 | 38,876.76 | 809,760.48 | 2,675,980.00 | 70% |
| 850 | Stokes County Schools | 71,953.83 | 990,801.06 | - | 1,008,186.34 | 2,070,941.23 | 51% |
| 860 | Surry County Schools | 409,412.54 | 574,776.69 | 137,340.00 | 1,016,189.77 | 2,137,719.00 | 52% |
| 861 | Elkin City Schools | 75,450.00 | 142,291.68 | - | 86,051.32 | 303,793.00 | 72% |
| 862 | Mount Airy City Schools | - | 225,878.27 | - | 210,695.56 | 436,573.83 | 52% |
| 870 | Swain County Schools | - | - | - | 119,105.20 | 119,105.20 | 0% |
| 890 | Tyrrell County Schools | 21,548.25 | 48,485.14 | - | 69,786.61 | 139,820.00 | 50% |
| 900 | Union County Schools | 1,574.74 | 1,830,383.39 | - | 61,946.78 | 1,893,904.91 | 97% |
| 910 | Vance County Schools | 160,700.00 | 1,577,597.86 | - | 1,448,873.14 | 3,187,171.00 | 55% |
| 930 | Warren County Schools | 343,399.22 | 248,900.51 | - | 410,666.27 | 1,002,966.00 | 59% |
| 940 | Washington County Schools | - | 443,625.19 | 80.35 | 424,154.46 | 867,860.00 | 51% |

**Low Wealth Supplemental Funding
Expenditure Analysis by LEA
Fiscal Year 2006-07**

Attachment B

| LEA | LEA Name | Teacher Recruitment ⁽²⁾ | At Risk ⁽³⁾ | Healthy Students/Safe & Orderly Caring Schools ⁽⁴⁾ | Other Utilization of Funds ⁽⁵⁾ | Low Wealth Total | % Expended on specific strategies |
|-----|--|------------------------------------|------------------------|---|---|------------------|-----------------------------------|
| 370 | Gates County Schools | 1,328.01 | 388,818.22 | - | 705,903.66 | 1,096,049.89 | 36% |
| 380 | Graham County Schools | - | 27,558.74 | - | 306.12 | 27,864.86 | 99% |
| 390 | Granville County Schools | 30,883.82 | 1,186,341.59 | - | 2,121,369.34 | 3,338,594.75 | 36% |
| 400 | Greene County Schools | 4,116.00 | 51,371.15 | - | 1,483,135.28 | 1,538,622.43 | 4% |
| 420 | Halifax County Schools | 163,372.69 | 590,840.14 | 6,296.10 | 1,383,740.26 | 2,144,249.19 | 35% |
| 421 | Roanoke Rapids City Schools | 74,341.89 | 519,065.02 | - | 659,126.07 | 1,252,532.98 | 47% |
| 422 | Weldon City Schools | 50,015.05 | 105,917.12 | - | 274,454.59 | 430,386.76 | 36% |
| 430 | Harnett County Schools | 137,494.03 | 967,758.70 | - | 6,284,695.27 | 7,389,948.00 | 15% |
| 460 | Hertford County Schools | 16,415.00 | 255,492.49 | 133,333.31 | 1,096,832.20 | 1,502,073.00 | 27% |
| 470 | Hoke County Schools | 1,300,357.83 | 450,028.75 | - | 2,659,844.87 | 4,410,231.45 | 40% |
| 510 | Johnston County Schools | 221,536.03 | 3,040,477.74 | - | 3,714,766.42 | 6,976,780.19 | 47% |
| 520 | Jones County Schools | - | 275,059.22 | - | 181,153.78 | 456,213.00 | 60% |
| 530 | Lee County Schools | 81,733.49 | 352,375.30 | - | 877,797.21 | 1,311,906.00 | 33% |
| 540 | Lenoir County Schools | 1,649,564.87 | 621,640.31 | - | 935,425.82 | 3,206,631.00 | 71% |
| 550 | Lincoln County Schools | 12,911.06 | 101.30 | - | 1,301,511.64 | 1,314,524.00 | 1% |
| 570 | Madison County Schools | - | 19,923.65 | - | 235,213.76 | 255,137.41 | 8% |
| 580 | Martin County Schools | 6,884.95 | 996,477.58 | - | 574,032.47 | 1,577,395.00 | 64% |
| 590 | McDowell County Schools | 28,876.33 | 348,921.62 | - | 1,449,815.71 | 1,827,613.66 | 21% |
| 610 | Mitchell County Schools | 2,954.00 | 11,069.23 | 10,000.00 | 243,720.76 | 267,743.99 | 9% |
| 620 | Montgomery County Schools | - | 863,669.47 | 24,436.48 | 333,949.07 | 1,222,055.02 | 73% |
| 640 | Nash-Rocky Mount Schools | 1,433,710.22 | 2,216,175.06 | - | 1,031,780.72 | 4,681,666.00 | 78% |
| 660 | Northampton County Schools | 3,657.18 | 315,566.96 | - | 793,898.86 | 1,113,143.00 | 29% |
| 670 | Onslow County Schools | 3,325.95 | 1,605,623.10 | - | 3,847,502.95 | 5,456,452.00 | 29% |
| 690 | Pamlico County Schools | 31.24 | - | - | 219,886.76 | 219,918.00 | 0% |
| 700 | Elizabeth City/Pasquotank County Schools | 258,702.60 | 1,066,974.48 | - | 673,083.04 | 1,998,760.12 | 66% |

**Low Wealth Supplemental Funding
Expenditure Analysis by LEA
Fiscal Year 2006-07**

Attachment B

| LEA | LEA Name | Teacher Recruitment ⁽²⁾ | At Risk ⁽³⁾ | Healthy Students/Safe & Orderly Caring Schools ⁽⁴⁾ | Other Utilization of Funds ⁽⁵⁾ | Low Wealth Total | % Expended on specific strategies |
|-----|-----------------------|------------------------------------|------------------------|---|---|-------------------------|-----------------------------------|
| 960 | Wayne County Schools | 47,157.72 | 2,911,143.91 | - | 3,087,726.14 | 6,046,027.77 | 49% |
| 970 | Wilkes County Schools | - | 482,629.59 | - | 903,646.34 | 1,386,275.93 | 35% |
| 980 | Wilson County Schools | 43,175.01 | 44,299.10 | - | 2,373,081.56 | 2,460,555.67 | 4% |
| 990 | Yadkin County Schools | 87,556.44 | 219,189.60 | - | 1,575,885.96 | 1,882,632.00 | 16% |
| 995 | Yancey County Schools | 11,488.03 | - | - | 239,168.97 | 250,657.00 | 5% |
| | Total | \$19,389,839.71 | \$65,174,572.90 | \$793,234.43 | \$91,058,168.32 | \$176,415,815.36 | 48% |

Notes:

- 1/ Based on 13P 2007 State Expenditures
- 2/ Teacher Recruitment
 - Salary Supplement
 - Staff Development
- 3/ At Risk
 - Certified Classroom Teachers
 - Tutoring
 - Social Workers
 - Guidance Counselors
 - Employee Benefits
- 4/ Healthy students and safe & orderly caring school
 - Health Services
- 5/ Other utilization of funds - all other expenditures
 - Teacher assistants
 - Instructional Supplies & Equipment
 - Textbooks
 - Substitutes
 - Clerical

SECTION 7.7.(e) Reports. – The State Board of Education shall report to the Joint Legislative Education Oversight Committee prior to May 1, 2006, if it determines that counties have supplanted funds.

SECTION 7.7.(f) Use of Funds. – Local boards of education are encouraged to use at least twenty percent (20%) of the funds they receive pursuant to this section to improve the academic performance of children who are performing at Level I or II on either reading or mathematics end-of-grade tests in grades 3-8 and children who are performing at Level I or II on the writing tests in grades 4 and 7. Local boards of education shall report to the State Board of Education on an annual basis on funds used for this purpose, and the State Board shall report this information to the Joint Legislative Education Oversight Committee. These reports shall specify how these funds were targeted and used to implement specific improvement strategies of each local school administrative unit and its schools such as teacher recruitment, closing the achievement gap, improving student accountability, addressing the needs of at-risk students, and establishing and maintaining safe schools.

Supplemental Funding for Small School Systems

House Bill 1473, Sections 7.7 (f)

This report presents the information required by legislation in House Bill 1473 Sections 7.7 (f)

Reporting requirements for Supplemental Funding

Pursuant to section 7.7(f), Local Boards of Education are encouraged to use at least twenty percent (20%) of the Small School Systems Supplemental funds to improve the academic performance of children performing at Level I or II on either reading or mathematics end of grade tests in grades 3-8 and children performing at Level I or II on the writing tests in grades 4 and 7.

Local boards of education shall report on the expenditure of supplemental funds for small school systems and how these funds were targeted and used to implement specific improvement strategies of each local school administrative unit and its schools, such as teacher recruitment, closing the achievement gap, improving student accountability, addressing the needs of at-risk students, and establishing and maintaining safe schools.

Use of funds

Funds allotted for small school systems may be used for any type expenditure eligible from State fund allotments (excluding central office administration); however, based on **N.C. G.S. 115C-408(b)**, these funds are not available for capital construction projects.

City School districts are not eligible to receive small school system supplemental funding.

Source of Report Data

The Department of Public Instruction (DPI) gathered the information to complete this report by analyzing 2006-07 data submitted by the local education agencies through the Uniform Education Reporting System (UERS) files.

Results of Use of Funds for Supplemental Funding

Attachment C provides a brief description of the types of expenditures in each category.

Attachment D details local education agency expenditures in dollars by category for small school systems supplemental funds.

Low Wealth Supplemental Funding Explanation of Expenditure Categories

| | |
|--|--|
| Teacher Recruitment | Includes Salary Supplement and staff development expenditures. |
| At Risk | Salary costs associated with certified classroom teachers, tutoring, social workers, attendance counselors and guidance counselors. |
| Healthy students and safe & orderly caring school | Costs associated with health professionals and services. |
| Other Utilization of Funds | Includes teacher assistants, instructional supplies and materials, textbooks, computers and software, benefits, substitutes and clerical expenditures. The current chart of accounts does not differentiate the purpose of the expenditures in this category and therefore, it could not be determined if they were utilized for the recommended initiatives. |

Small School System Supplemental Funding
Expenditure Analysis by LEA
Fiscal Year 2006-07

Attachment B

| LEA | LEA Name | Teacher Recruitment ⁽²⁾ | At Risk ⁽³⁾ | Healthy Students/Safe & Orderly Caring Schools ⁽⁴⁾ | Other Utilization of Funds ⁽⁵⁾ | Small County Supplemental Funding Total | % Expended on specific strategies |
|-----|-------------------------------|------------------------------------|------------------------|---|---|---|-----------------------------------|
| 030 | Alleghany County Schools | \$ 3,490.00 | \$ 539,596.36 | \$ - | \$ 815,807.93 | \$ 1,358,894.29 | 40% |
| 050 | Ashe County Schools | 88,088.27 | 768,628.97 | 600.00 | 491,516.76 | 1,348,834.00 | 64% |
| 060 | Avery County Schools | 23,070.48 | 1,091,832.59 | - | 257,640.01 | 1,372,543.08 | 81% |
| 080 | Bertie County Schools | 9,548.57 | 194,715.63 | - | 1,202,018.52 | 1,406,282.72 | 15% |
| 150 | Camden County Schools | 6,695.00 | 495,895.75 | - | 886,815.08 | 1,389,405.83 | 36% |
| 170 | Caswell County Schools | 18,181.82 | 98,797.78 | 357.41 | 1,285,460.16 | 1,402,797.17 | 8% |
| 200 | Cherokee County Schools | 21,302.10 | 636,434.61 | 33,473.37 | 717,864.97 | 1,409,075.05 | 49% |
| 210 | Edenton-Chowan County Schools | - | 542,603.36 | 33,495.00 | 723,956.64 | 1,300,055.00 | 44% |
| 220 | Clay County Schools | 107,968.00 | 352,384.71 | - | 960,849.34 | 1,421,202.05 | 32% |
| 270 | Currituck County Schools | 50,603.94 | 65,366.08 | 10,815.40 | 1,408,702.58 | 1,535,488.00 | 8% |
| 370 | Gates County Schools | 135,801.04 | 317,868.42 | 24,069.25 | 960,757.29 | 1,438,496.00 | 33% |
| 380 | Graham County Schools | 31,443.13 | 216,214.31 | 33,236.36 | 1,126,469.41 | 1,407,363.21 | 20% |
| 400 | Greene County Schools | 1,691.99 | 36,924.58 | 27,591.20 | 1,296,720.84 | 1,362,928.61 | 5% |
| 460 | Hertford County Schools | - | 63,199.04 | - | 1,335,697.96 | 1,398,897.00 | 5% |
| 480 | Hyde County Schools | 95,703.46 | 417,612.24 | 244.31 | 1,042,805.99 | 1,556,366.00 | 33% |
| 520 | Jones County Schools | 27,667.28 | 410,102.27 | - | 1,046,474.64 | 1,484,244.19 | 29% |
| 570 | Madison County Schools | - | 966,530.42 | - | 438,930.80 | 1,405,461.22 | 69% |
| 610 | Mitchell County Schools | 15,687.45 | 746,993.02 | 24,767.11 | 672,734.42 | 1,460,182.00 | 54% |
| 660 | Northampton County Schools | 3,991.75 | 95,736.93 | - | 1,313,237.32 | 1,412,966.00 | 7% |
| 690 | Pamlico County Schools | 10,220.62 | 617,184.30 | - | 796,177.93 | 1,423,582.85 | 44% |
| 720 | Perquimans County Schools | 48,049.20 | 314,889.41 | 54,591.17 | 1,085,299.77 | 1,502,829.55 | 28% |
| 750 | Polk County Schools | - | 627,064.23 | - | 682,849.13 | 1,309,913.36 | 48% |
| 870 | Swain County Schools | 112,813.79 | 323,117.20 | 4,820.00 | 978,738.16 | 1,419,489.15 | 31% |

**Small School System Supplemental Funding
Expenditure Analysis by LEA
Fiscal Year 2006-07**

Attachment B

| LEA | LEA Name | Teacher Recruitment ⁽²⁾ | At Risk ⁽³⁾ | Healthy Students/Safe & Orderly Caring Schools ⁽⁴⁾ | Other Utilization of Funds ⁽⁵⁾ | Small County Supplemental Funding Total | % Expended on specific strategies |
|-----|---------------------------|------------------------------------|------------------------|---|---|---|-----------------------------------|
| 890 | Tyrrell County Schools | 17,211.31 | 398,942.09 | 21,976.91 | 1,026,751.69 | 1,464,882.00 | 30% |
| 930 | Warren County Schools | 11,717.13 | 163,738.12 | | 1,204,560.75 | 1,380,016.00 | 13% |
| 940 | Washington County Schools | 385.70 | 171,593.99 | 36,861.89 | 1,161,610.42 | 1,370,452.00 | 15% |
| 995 | Yancey County Schools | 28,947.84 | 451,327.73 | 92,564.94 | 806,360.49 | 1,379,191.00 | 42% |
| | Total | \$870,279.87 | \$11,125,294.14 | \$399,454.32 | \$25,726,809.00 | \$38,121,837.33 | 33% |

Notes:

- 1/ Based on 13P 2007 State Expenditures
- 2/ Teacher Recruitment
 - Salary Supplement
 - Staff Development
- 3/ At Risk
 - Certified Classroom Teachers
 - Tutoring
 - Social Workers
 - Guidance Counselors
 - Employee Benefits
 - Healthy Students and safe & orderly caring school
 - Health Services
- 4/ Other utilization of funds - all other expenditures
 - teacher assistants
 - Instructional Supplies & Equipment
 - textbooks
 - Substitutes
 - Clerical