

THE UNIVERSITY OF NORTH CAROLINA

**Report on the
2000 Higher Education Bond Program
Joint Legislative Commission on Governmental Operations
and
Joint Legislative Education Oversight Committee**



September 2007



The University of North Carolina

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Appalachian State
University

East Carolina
University

Elizabeth City
State University

Fayetteville State
University

North Carolina
Agricultural and
Technical State
University

North Carolina
Central University

North Carolina
School of
the Arts

North Carolina
State University
at Raleigh

University of
North Carolina
at Asheville

University of
North Carolina
at Chapel Hill

University of
North Carolina
at Charlotte

University of
North Carolina
at Greensboro

University of
North Carolina
at Pembroke

University of
North Carolina
at Wilmington

Western Carolina
University

Winston-Salem
State University

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Employer

September 21, 2007

Members of the Joint Legislative Commission on Governmental Operations
Senator Marc Basnight, Co-Chair, President Pro Tempore
Representative Joe Hackney, Co-Chair, Speaker of the House of Representatives

Members of the Joint Legislative Education Oversight Committee

Subject: Report on The University of North Carolina's Bond Program

Pursuant to Section 1.1 of the Higher Education Facilities Financing Act, enclosed is the report of The University of North Carolina Board of Governors on the University's capital facilities, repairs, renovations, and maintenance projects, and additional funding needs. The report provides an update on the status of each project and associated estimated operating expenses.

I will be happy to provide additional information as needed.

Sincerely,

Erskine B. Bowles

Enclosure

cc: Mr. Richard Bostic w/enc.
Mr. Jim Klingler w/enc.

THE UNIVERSITY OF NORTH CAROLINA
Report on the 2000 Higher Education Bond Program
Joint Legislative Commission on Governmental Operations
and
Joint Legislative Education Oversight Committee
September 2007

The Higher Education Facilities Financing Act bond program has entered into its sixth year and the constructed facilities are providing significant benefits to the students of the University of North Carolina and to the State. While providing more than 88,000 jobs, the program is ensuring that high quality resources, particularly in science and technology facilities, are available to students and researchers as North Carolina transitions from a manufacturing-based economy to one that is more knowledge-based and able to compete in the global environment.

Over the last year, the campuses have made considerable progress.

- All 318 of the bond projects are now under design, in construction, or completed. Through July 2007, 10 projects are under design, 80 are in construction, and 228 have been completed.
- \$2.38 billion or 95% of bond program dollars are now committed to design or construction contracts, or completed work.
- The program will exceed \$2.25 billion (90%) in expenditures in September 2007.
- As part of its continuing commitment to contribute resources to its capital needs, the University has requested and the General Assembly has approved over \$3 billion in projects from nonappropriated sources since 2000.
- The program continues to exceed State goals recommended for Historically Underutilized Businesses (HUBs) by more than 67%.
- UNC projects completed through the Construction Manager (CM) at Risk construction delivery method have out-performed those completed through other construction contracting methods in providing contracts to HUBs.
- The State Treasurer has sold all \$2.5 billion of bonds.

- Recent status reports project the completion of construction for all projects by May 2009, two months earlier than was indicated on the baseline schedule adopted by the University and accepted by the Higher Education Bond Oversight Committee in April 2002. While some projects have experienced acceleration and some have experienced delays relative to the baseline, the overall program continues at a pace that will result in completion of all projects earlier than anticipated.
- Appalachian State University, The University of North Carolina at Charlotte, North Carolina School of Science and Mathematics, and the North Carolina Arboretum have all achieved the significant milestone of having all their projects complete. East Carolina University, North Carolina School of the Arts, North Carolina State University, The University of North Carolina at Asheville, The University of North Carolina at Wilmington, Western Carolina University, and Winston-Salem State University have all of their projects under construction or complete.

As required by the Act, the Board of Governors reports annually on the authorized bond program to the General Assembly.

Attachment 1 of this report provides a summary of the contractual commitments from bond funds by project phase for the program at each campus.

Attachment 2 provides the following information on the bond program:

1. the total cost of each project (column 7),
2. the amount of each project funded from the bonds (column 5),
3. the expenditures to date by project from the bonds (column 8),
4. the expenditures to date by project from other sources (column 9), and
5. the percentage of each project completed (column 11).

Attachment 3 provides the following information on the bond program:

1. the estimated [20-year, average] operating costs for each project begun in the preceding fiscal year (column 8),
2. the proposed source of funds for these operating costs (column 9), and
3. the anticipated dates for occupancy for each of these projects (column 6).

In addition to providing information on the bond program, the act requires the Board of Governors to report annually on the University's current condition, its presently funded maintenance projects, and its funding needs that would allow the University to be proper stewards of these valuable State assets.

Attachment 4 provides information on the condition of the University's capital assets. Every three years, the State Construction Office reviews the facilities at each UNC constituent institution, documents deficiencies, and estimates the cost to remedy the deficiencies. Their work results in a Facilities Condition and Assessment Program

(FCAP) report for each campus. Attachment 4 summarizes these reports by campus. This year, the North Carolina School of Science and Math is included on the list.

As of the 2006 cycle (the most recent available), the University has a documented backlog of repair needs of \$1.4 billion, of which approximately \$1 billion relate to deficiencies in state-supported facilities (column 4) and approximately \$395 million relate to deficiencies in non-state supported facilities (column 7). It is important to note that the FCAP reports do not fully consider the value of non-building infrastructure, which constitutes roughly one-third of the State's physical plant.

Attachments 5 and 6 provide information on the repair, renovation and maintenance projects being undertaken by the University from the 2006 appropriation to the Statewide Reserve for Repairs and Renovation fund.

Attachment 7 provides the allocations to the University from the 2007 appropriation to the Statewide Reserve for Repairs and Renovation fund.

Attachments 8 and 9 provide information on the needs for additional funding to maintain the University's facilities. This information comes from the University's six-year plan for Repairs and Renovation funding, as submitted in the 2007-09 biennial budget request. The total is approximately \$822 million and represents the portion of system-wide repair and renovation needs that institutions propose to fund from the Statewide Reserve for Repairs and Renovation to care for state-supported facilities over the next six years.

In summary, the campuses are meeting the challenges of this multi-project task by managing their program well and delivering first-rate facilities that will keep North Carolina in the forefront of higher education and well positioned for a promising future.

Attachment 1

*Summary of the contractual commitments from bond funds
by project phase for the program at each campus*

The University of North Carolina
2000 Higher Education Bond Program - Attachment 1
Contractual Commitments from Bond Funds - July 2007 Data

| Institution | # of Proj. per Bond List* | # of Project Bid Pkgs.* | Total Dollar Value | In Design Phase | | | | In Construction Phase | | | | Complete | | | | Closed Out | | | | Land Acquisitions | |
|---|------------------------------------|----------------------------------|--------------------------|-------------------|--------------|-----------|--------------|-----------------------|---------------|------------|---------------|----------------------|---------------|------------|---------------|--------------------|---------------|-----------|---------------|-------------------|--------------|
| | | | | \$ | % | # | % | \$ | % | # | % | \$ | % | # | % | \$ | % | # | % | \$ | % |
| ASU | 13 | 23 | \$ 88,295,748 | \$ 0 | 0.00% | 0 | 0.00% | \$ 0 | 0.00% | 0 | 0.00% | \$ 74,513,745 | 84.39% | 11 | 47.83% | \$ 12,684,733 | 14.37% | 12 | 92.31% | \$ 0 | 0.00% |
| ECU** | 13 | 22 | 192,472,500 | 6,316,682 | 3.28% | 0 | 0.00% | 76,482,671 | 39.74% | 6 | 27.27% | 83,408,304 | 43.34% | 7 | 31.82% | 23,848,985 | 12.39% | 9 | 69.23% | 0 | 0.00% |
| ECSU | 19 | 31 | 46,767,970 | 2,349,042 | 5.02% | 6 | 19.35% | 4,275,017 | 9.14% | 3 | 9.68% | 37,595,171 | 80.39% | 22 | 70.97% | 0 | 0.00% | 0 | 0.00% | 25,000 | 0.05% |
| FSU | 17 | 25 | 46,489,768 | 1,263,975 | 2.72% | 2 | 8.00% | 12,091,358 | 26.01% | 13 | 52.00% | 30,267,142 | 65.10% | 10 | 40.00% | 0 | 0.00% | 0 | 0.00% | N/A | N/A |
| NCA&T | 21 | 39 | 163,446,758 | 2,895,993 | 1.77% | 1 | 2.56% | 47,461,915 | 29.04% | 9 | 23.08% | 88,506,209 | 54.15% | 29 | 74.36% | 0 | 0.00% | 0 | 0.00% | 5,768,526 | 3.53% |
| NCCU | 23 | 42 | 122,480,146 | 1,509,485 | 1.23% | 1 | 2.38% | 10,280,416 | 8.39% | 6 | 14.29% | 107,253,750 | 87.57% | 35 | 83.33% | 0 | 0.00% | 0 | 0.00% | 2,047,879 | 1.67% |
| NCSA | 12 | 12 | 42,980,513 | 544,176 | 1.27% | 2 | 16.67% | 4,205,435 | 9.78% | 3 | 25.00% | 33,822,335 | 78.69% | 7 | 58.33% | 0 | 0.00% | 0 | 0.00% | 3,252,341 | 7.57% |
| NCSU | 40 | 116 | 473,022,182 | 11,690,581 | 2.47% | 4 | 3.45% | 113,173,186 | 23.93% | 16 | 13.79% | 289,912,049 | 61.29% | 89 | 76.72% | 39,515,145 | 8.35% | 7 | 17.50% | 1,773,632 | 0.37% |
| UNCA** | 9 | 12 | 50,977,783 | 3,218,335 | 6.31% | 0 | 0.00% | 27,866,215 | 54.66% | 3 | 25.00% | 2,305,123 | 4.52% | 4 | 33.33% | 17,583,664 | 34.49% | 5 | 55.56% | N/A | N/A |
| UNC-CH | 49 | 91 | 515,234,918 | 28,150,260 | 5.46% | 11 | 12.09% | 89,276,400 | 17.33% | 20 | 21.98% | 270,079,311 | 52.42% | 46 | 50.55% | 88,039,918 | 17.09% | 14 | 28.57% | 5,492,533 | 1.07% |
| UNCC** | 15 | 22 | 191,000,662 | 1,160,379 | 0.61% | 0 | 0.00% | 3,762,623 | 1.97% | 1 | 4.55% | 177,169,605 | 92.76% | 18 | 81.82% | 6,802,265 | 3.56% | 3 | 20.00% | N/A | N/A |
| UNCG | 17 | 24 | 167,358,255 | 5,806,434 | 3.47% | 1 | 4.17% | 41,302,497 | 24.68% | 6 | 25.00% | 59,264,800 | 35.41% | 13 | 54.17% | 43,675,200 | 26.10% | 4 | 23.53% | 5,211,145 | 3.11% |
| UNCP | 19 | 16 | 57,452,412 | 586,882 | 1.02% | 1 | 6.25% | 2,459,396 | 4.28% | 3 | 18.75% | 45,586,766 | 79.35% | 10 | 62.50% | 5,329,522 | 9.28% | 2 | 10.53% | N/A | N/A |
| UNCW** | 18 | 30 | 110,313,165 | 6,432,206 | 5.83% | 0 | 0.00% | 60,504,783 | 54.85% | 9 | 30.00% | 36,488,641 | 33.08% | 21 | 70.00% | 0 | 0.00% | 0 | 0.00% | 2,100,000 | 1.90% |
| WCU | 15 | 24 | 101,357,888 | 2,661,312 | 2.63% | 5 | 20.83% | 24,427,329 | 24.10% | 1 | 4.17% | 66,479,217 | 65.59% | 18 | 75.00% | 0 | 0.00% | 0 | 0.00% | 3,148,447 | 3.11% |
| WSSU | 13 | 21 | 47,156,581 | 0 | 0.00% | 0 | 0.00% | 182,828 | 0.39% | 1 | 4.76% | 35,825,163 | 75.97% | 19 | 90.48% | 10,885,012 | 23.08% | 1 | 7.69% | N/A | N/A |
| UNC-TV | 2 | 7 | 65,890,600 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 55,045,436 | 83.54% | 7 | 100.00% | 0 | 0.00% | 0 | 0.00% | N/A | N/A |
| NCSSM | 2 | 4 | 5,163,000 | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 5,163,000 | 100.00% | 4 | 200.00% | N/A | N/A |
| NC Arb** | 1 | 5 | 9,426,670 | 430,959 | 4.57% | 0 | 0.00% | 5,676,084 | 60.21% | 3 | 60.00% | 3,170,855 | 33.64% | 2 | 40.00% | 0 | 0.00% | 0 | 0.00% | N/A | N/A |
| Reserve-for Repairs & Renov. & Cost Overruns*** | | | 2,712,481 | | | | | | | | | | | | | | | | | | |
| Total | 318 | 566 | 2,500,000,000 | 75,016,701 | 3.00% | 34 | 6.01% | 523,428,153 | 20.94% | 103 | 18.20% | 1,496,693,622 | 59.87% | 368 | 65.02% | 253,527,444 | 10.14% | 61 | 19.18% | 28,819,503 | 1.15% |

* The number of projects undertaken by the institutions differ from the number as listed in the bond legislation because projects are in some instances combined or separated into multiple phases. The percentages reported are based on the number of bid packages being prepared by the institution in order to give a more accurate progress picture. The number of projects listed based on legislation, reflects the original 316 items with adjustments approved through scope change requests.

** With no construction projects in design, a dollar commitment continues to be reported reflecting the continued role of the designer in construction administration until completion of the project.

***The initial reserve of \$25,186,595 is reduced as reserves are transferred to institutions.

Construction Manager at Risk preconstruction fee is listed under "Construction" column and will reflect a project count when a Gross Maximum Price contract is executed.

Attachment 2

Provides the following information on the bond program:

- 1. The total cost of each project (column 7)*
- 2. The amount of each project funded from the bonds (column 5)*
- 3. The expenditures to date by project from the bonds (column 8)*
- 4. The expenditures to date by project from other sources (column 9)*
- 5. The percentage of each project completed (column 11)*

THE UNIVERSITY OF NORTH CAROLINA
2000 Higher Education Bond Program -- June 2007 Data - Attachment 2

| | | | | Revised | | | Expended | Expended | | |
|-------|------|---|--------------------|--------------------|-------------------|--------------------|--------------------|-------------------|--------------|----------|
| | | | | (w/transfers) | | Revised | through | through | | |
| | | | Bond Bill | Bond | Non-Bond | Total | 6/30/2007 | 6/30/2007 | | % |
| Code | Item | Institution | Amount (\$) | Amount (\$) | Amount (\$) | Budget (\$) | Bonds (\$) | Other (\$) | Status | Complete |
| | | Appalachian State University | 87,406,200 | 88,295,748 | 2,000,000 | 90,295,748 | 86,989,631 | 2,000,000 | | |
| 40080 | 301 | Central Library Complex | 47,586,800 | 47,838,800 | 0 | 47,838,800 | 47,203,530 | | Complete | 97% |
| | 302 | Science Building – Completion of Interior Laboratories and Academic Space | 1,260,000 | 1,260,000 | 0 | 1,260,000 | 974,895 | | Complete | 100% |
| | 303 | Rankin Science Building – Comprehensive Renovation | 11,157,000 | 11,591,000 | | 11,591,000 | 11,591,000 | | Complete | 100% |
| | 304 | Living and Learning Center – Academic Portion | 4,022,800 | 3,423,965 | 0 | 3,423,965 | 3,368,379 | | Complete | 100% |
| | 305 | Visual Arts Center/Education Outreach Center – Renovation | 4,374,700 | 4,042,283 | 2,000,000 | 6,042,283 | 3,826,864 | 2,000,000 | Complete | 100% |
| | 306 | Smith-Wright Hall Classroom Building – Comprehensive Renovation | 1,636,100 | 1,902,571 | 0 | 1,902,571 | 1,902,571 | | Complete | 100% |
| | 307 | Founders Hall – Comprehensive Renovation | 1,044,100 | 1,055,524 | 0 | 1,055,524 | 1,055,524 | | Complete | 100% |
| | 308 | Walker Hall Classroom Building – Comprehensive Renovation | 1,733,800 | 1,537,683 | 0 | 1,537,683 | 1,537,683 | | Complete | 100% |
| | 309 | B.B. Dougherty Hall – Comprehensive Renovation | 1,000,000 | 1,521,377 | 0 | 1,521,377 | 1,521,377 | | Complete | 100% |
| | 310 | Water System Improvements | 2,866,200 | 3,375,768 | 0 | 3,375,768 | 3,337,497 | | Complete | 100% |
| | 311 | Land Acquisition | 829,300 | 829,300 | 0 | 829,300 | 829,300 | | Complete | 100% |
| | 312 | Technology Infrastructure Expansion | 4,838,900 | 4,596,955 | 0 | 4,596,955 | 4,596,955 | | Complete | 100% |
| | 313 | Rankin Science Building - Comprehensive Renovation (Annex) | 5,056,500 | 5,056,500 | 0 | 5,056,500 | 5,056,500 | | Complete | 100% |
| | 350 | Effective Project Management/Inflation | | 264,021 | 0 | 264,021 | 187,558 | | Ongoing | |
| | | | | | | | | | | |
| | | East Carolina University | 190,609,500 | 192,472,500 | 16,325,305 | 208,797,805 | 181,703,815 | 15,225,305 | | |
| 40086 | 301 | Science Laboratories and Technology Building – Replacement for Flanagan Science Building | 55,125,300 | 59,735,416 | 11,044,692 | 70,780,108 | 59,448,895 | 11,044,692 | Complete | 99% |
| | 302 | Flanagan Building – Renovation and Conversion for General Academic Use | 13,421,300 | 14,612,131 | 0 | 14,612,131 | 14,563,869 | | Complete | 99% |
| | 303 | Nursing, Allied Health and Developmental Evaluation Clinic Complex – Replace Rivers and Belk Buildings and Relocate to Medical School | 46,882,500 | 54,935,955 | 1,350,000 | 56,285,955 | 52,513,788 | 1,250,000 | Complete | 95% |
| | 304 | Expansion and Renovation of the Old Nursing Building | 14,685,500 | 10,976,331 | 500,000 | 11,476,331 | 10,976,331 | 500,000 | Complete | |
| | 305 | Belk Building – Comprehensive Renov. and Conversion from Allied Health to General Academic | 7,791,300 | 8,088,726 | 0 | 8,088,726 | 2,955,278 | | Construction | 65% |
| | 306 | Classroom Improvements – Technology Upgrades and Renovation (Speight, Brewster, Rivers, General Classroom Building, Rawl & Austin) | 3,648,400 | 2,817,342 | 0 | 2,817,342 | 2,816,901 | | Complete | 98% |
| | 307 | Academic Space Requirements – Teaching Laboratories (Fletcher Music) | 5,250,000 | 6,170,372 | 570,000 | 6,740,372 | 4,911,940 | 570,000 | Complete | 98% |
| | 308 | Medical School – Addition of Library and Study Space | 12,600,000 | 0 | 0 | 0 | | | Complete | 99% |
| | 309 | "Old Cafeteria" Office Building – Comprehensive Renov. for Student Services/Academic Use | 4,442,100 | 8,950,005 | 0 | 8,950,005 | 8,321,592 | | Complete | 94% |
| | 310 | Infrastructure – Repairs and Expansion | 16,291,100 | 14,879,731 | 1,092,281 | 15,972,012 | 14,879,731 | 92,281 | Complete | 94% |
| | 311 | Campus Computing Center - Comprehensive Renovation | 1,785,000 | 1,583,079 | 1,760,056 | 3,343,135 | 1,583,079 | 1,760,056 | Complete | 99% |
| | 312 | Land Acquisition | 7,879,400 | 7,668,849 | 8,276 | 7,677,125 | 7,668,849 | 8,276 | Complete | 100% |
| | 313 | Technology Infrastructure Expansion | 807,600 | 803,382 | 0 | 803,382 | 803,382 | | Complete | 100% |
| | 350 | Effective Project Management/Inflation | | 1,251,182 | 0 | 1,251,182 | 260,182 | | Ongoing | |

THE UNIVERSITY OF NORTH CAROLINA
2000 Higher Education Bond Program -- June 2007 Data - Attachment 2

| | | | | Revised | | | Expended | Expended | | |
|-------|------|--|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|--------------|----------|
| | | | | (w/transfers) | | Revised | through | through | | |
| | | | Bond Bill | Bond | Non-Bond | Total | 6/30/2007 | 6/30/2007 | | % |
| Code | Item | Institution | Amount (\$) | Amount (\$) | Amount (\$) | Budget (\$) | Bonds (\$) | Other (\$) | Status | Complete |
| | | Elizabeth City State University | 46,296,800 | 46,767,970 | 15,088,676 | 61,856,646 | 41,699,807 | 1,203,184 | | |
| 40083 | 301 | Lane Hall Classroom Building – Comprehensive Renovation | 2,360,600 | 2,625,410 | 56,086 | 2,681,496 | 2,037,101 | 7,017 | Complete | 95% |
| | 302 | Trigg Hall Classroom Building – Comprehensive Renovation | 2,109,000 | 1,068,050 | 178,000 | 1,246,050 | 467,527 | 0 | Construction | 65% |
| | 303 | Johnson Hall Classroom Building – Comprehensive Renovation | 3,156,300 | 3,813,655 | 20,000 | 3,833,655 | 3,799,558 | 20,000 | Complete | 100% |
| | 304 | Williams Hall Classroom Building – Comprehensive Renovation | 2,822,700 | 2,479,437 | 479,500 | 2,958,937 | 2,479,437 | 442,328 | Complete | 100% |
| | 305 | Lester Hall Classroom Building – Partial Renovation | 250,000 | 156,750 | 54,758 | 211,508 | 14,869 | 0 | Construction | 25% |
| | 306 | White Graduate Center and Continuing Education Building – Comprehensive Renovation | 1,514,000 | 1,478,349 | 156,354 | 1,634,703 | 1,478,349 | 156,354 | Complete | 100% |
| | 307 | Wilkins Laboratory Building – Comprehensive Renovation | 451,800 | 153,110 | 0 | 153,110 | 8,813 | | Design | 15% |
| | 308 | Mitchell-Lewis Residence Hall – Replacement | 2,123,700 | 2,400,000 | 13,500,000 | 15,900,000 | 384,378 | 0 | Construction | 90% |
| | 309 | Wamack Residence Hall – Comprehensive Renovation (combined with Student Ctr) | 3,334,300 | 0 | 0 | 0 | | | Complete | 100% |
| | 310 | Doles Residence Hall – Comprehensive Renovation (Scope change replaced this project) | 1,722,500 | 0 | 0 | 0 | | | N/A | |
| | 311 | Residence Hall for 200 Students – Replacement of Symera Hall (combined w/Student Ctr) | 5,510,000 | 0 | 0 | 0 | | | Complete | 100% |
| | 312 | Central Chiller Plant (combined w/Student Ctr) | 1,400,000 | 0 | 0 | 0 | | | Complete | 100% |
| | 313 | Student Center | 8,778,300 | 24,551,650 | 43,600 | 24,595,250 | 24,551,650 | 43,600 | Complete | 100% |
| | 314 | Physical Education Facilities | 1,447,500 | 1,637,905 | 0 | 1,637,905 | 1,618,409 | 0 | Complete | 100% |
| | 315 | Campus Infrastructure Improvements | 3,405,300 | 1,761,131 | 489,986 | 2,251,117 | 615,683 | 489,986 | Construction | 45% |
| | 316 | Electrical Distribution System Upgrade | 1,225,000 | 323,750 | 0 | 323,750 | 323,750 | | Complete | 95% |
| | 317 | Energy Management System Improvements | 886,400 | 428,490 | 66,493 | 494,983 | 157,191 | | Construction | 30% |
| | 318 | Technology Infrastructure Expansion | 3,149,400 | 3,097,528 | 43,899 | 3,141,427 | 3,039,710 | 43,899 | Complete | 100% |
| | 319 | Land Acquisition | 650,000 | 25,000 | 0 | 25,000 | 1,277 | | Complete | 100% |
| | 350 | Effective Project Management | | 767,755 | 0 | 767,755 | 722,106 | 0 | Ongoing | |
| | | | | | | | | | | |
| | | Fayetteville State University | 46,021,400 | 46,489,768 | 6,045,350 | 52,535,118 | 39,821,241 | 6,004,713 | | |
| 40084 | 301 | Residence Hall For 275 Students | 6,872,300 | 6,556,685 | 0 | 6,556,685 | 6,523,244 | | Complete | 100% |
| | 302 | Lyons Science and Laboratory Building – Comprehensive Renovation and Addition | 15,146,900 | 13,786,555 | 1,350,000 | 15,136,555 | 11,061,377 | 1,350,000 | Construction | 87% |
| | 303 | Science Annex – Comprehensive Renovation | 1,740,500 | 1,972,789 | 75,000 | 2,047,789 | 1,972,789 | 74,363 | Complete | 99% |
| | 304 | Continuing Education Center – Comprehensive Renovation | 432,600 | 290,970 | 0 | 290,970 | 284,589 | | Complete | 99% |
| | 305 | Taylor Social Sciences Classroom Building – Comprehensive Renovation | 884,300 | 840,085 | 800,000 | 1,640,085 | 695,956 | 800,000 | Construction | 80% |
| | 306 | Charles Chestnutt Library – Comprehensive Renovation | 875,900 | 672,105 | 0 | 672,105 | 618,947 | | Complete | 100% |
| | 307 | William Collins Building – Comprehensive Renovation | 340,600 | 608,570 | 0 | 608,570 | 45,345 | | Design | 15% |
| | 308 | Seabrook Auditorium – Comprehensive Renovation | 6,325,000 | 6,912,791 | 1,168,000 | 8,080,791 | 6,876,713 | 1,128,000 | Complete | 99% |
| | 309 | Taylor Gymnasium – Conversion of Building for Academic Use | 3,360,000 | 4,050,847 | 1,496,000 | 5,546,847 | 3,433,525 | 1,496,000 | Construction | 80% |
| | 310 | Lilly Gymnasium – Comprehensive Renovation and Conversion of Building for Student Services | 3,256,400 | 3,143,580 | 0 | 3,143,580 | 1,083,727 | | Construction | 50% |
| | 311 | Cook Dining Hall – Comprehensive Renovation and Conversion of Building for Academic Use and Student Services | 1,773,500 | 2,138,825 | 468,907 | 2,607,732 | 1,967,614 | 468,907 | Complete | 100% |

THE UNIVERSITY OF NORTH CAROLINA
2000 Higher Education Bond Program -- June 2007 Data - Attachment 2

| | | | | Revised | | | Expended | Expended | | |
|-------|------|---|--------------------|--------------------|-------------------|--------------------|--------------------|-------------------|--------------|----------|
| | | | | (w/transfers) | | Revised | through | through | | |
| | | | Bond Bill | Bond | Non-Bond | Total | 6/30/2007 | 6/30/2007 | | % |
| Code | Item | Institution | Amount (\$) | Amount (\$) | Amount (\$) | Budget (\$) | Bonds (\$) | Other (\$) | Status | Complete |
| | | Fayetteville State University (continued) | | | | | | | | |
| | 312 | Student Residence Halls – Fire Safety Improvements | 611,700 | 581,115 | 0 | 581,115 | 580,258 | | Complete | 100% |
| | 313 | Campus Infrastructure Improvements | 1,435,000 | 1,268,250 | 15,000 | 1,283,250 | 1,139,367 | 15,000 | Complete | 100% |
| | 314 | Comprehensive Renov. and Conversion of Spaulding (Old Infirmary) for Public Safety Facilities | 1,029,100 | 995,941 | 472,443 | 1,468,384 | 978,442 | 472,443 | Complete | 100% |
| | 315 | Technology Infrastructure Expansion | 1,137,600 | 989,485 | 0 | 989,485 | 989,485 | | Complete | 100% |
| | 316 | Seabrook Auditorium – Comprehensive Renovation | 500,000 | 0 | 0 | 0 | | | Complete | 99% |
| | 317 | Mitchell Building - Comprehensive Renovation | 300,000 | 0 | 0 | 0 | | | Design | 15% |
| | 350 | Effective Project Management/Inflation | | 1,681,175 | 200,000 | 1,881,175 | 1,569,863 | 200,000 | Ongoing | |
| | | North Carolina A & T State University | 161,800,091 | 163,446,758 | 14,159,258 | 177,606,016 | 124,989,166 | 12,843,666 | | |
| 40087 | 301 | Classroom and Laboratory Complex | 29,920,700 | 34,012,738 | 1,842,325 | 35,855,063 | 33,164,505 | 1,842,325 | Complete | 100% |
| | 302 | Chemistry Laboratory – Replacement for Hines Hall | 21,831,600 | 20,242,000 | 0 | 20,242,000 | 19,667,336 | 0 | Complete | 100% |
| | 303 | Harrison Auditorium – Comprehensive Renovation | 2,895,200 | 3,195,200 | 1,782,500 | 4,977,700 | 2,825,756 | 1,782,500 | Complete | 100% |
| | 304 | Curtis Residence Hall – Replacement | 3,723,500 | 0 | 0 | 0 | 0 | 0 | Deleted | |
| | 305 | Scott Residence Hall – Replacement | 26,253,300 | 34,779,029 | 0 | 34,779,029 | 34,723,177 | 0 | Complete | 100% |
| | 306 | Gamble Residence Hall – Replacement | 1,552,000 | 0 | 0 | 0 | 0 | 0 | Deleted | |
| | 307 | New Student Housing | 1,897,900 | 0 | 0 | 0 | 0 | 0 | Deleted | |
| | 308 | Holland Residence Hall – Comprehensive Renovation | 856,800 | 0 | 0 | 0 | 0 | 0 | Deleted | |
| | 309 | Morrison Residence Hall – Comprehensive Renovation | 3,701,100 | 4,363,804 | 304,000 | 4,667,804 | 4,358,258 | 304,000 | Complete | 100% |
| | 310 | Zoe Barbee Residence Hall – Comprehensive Renovation | 3,693,800 | 4,333,905 | 1,700,000 | 6,033,905 | 530,147 | 853,098 | Construction | 35% |
| | 311 | Hazardous Materials and Waste Storage Facility | 1,575,000 | 1,801,115 | 0 | 1,801,115 | 1,796,557 | 0 | Complete | 100% |
| | 312 | Improvements to School of Agriculture Facilities | 1,832,700 | 1,785,429 | 606,480 | 2,391,909 | 1,742,891 | 606,480 | Complete | 100% |
| | 313 | Barnes Hall Laboratory – Comprehensive Renovation | 5,550,100 | 5,285,810 | 0 | 5,285,810 | 391,877 | 0 | Design | 12% |
| | 314 | Graham Hall Engineering Laboratory – Comprehensive Renovation | 5,782,200 | 5,506,857 | 0 | 5,506,857 | 3,887,644 | 0 | Construction | 80% |
| | 315 | Corbett Intramural Center – Addition | 7,035,000 | 6,700,000 | 0 | 6,700,000 | 361,550 | 0 | Construction | 25% |
| | 316 | Replacement of Steam Lines and Access Holes | 1,568,300 | 1,568,300 | 0 | 1,568,300 | 1,538,096 | 0 | Complete | 100% |
| | 317 | Electrical Distribution System – Upgrade and Expansion | 2,256,800 | 1,724,533 | 0 | 1,724,533 | 1,682,228 | 0 | Complete | 100% |
| | 318 | New Education Facility | 9,430,700 | 13,628,286 | 6,350,000 | 19,978,286 | 904,338 | 5,955,263 | Construction | 50% |
| | 319 | Cherry Hall Laboratory Building – Comprehensive Renovation | 8,438,200 | 8,036,381 | | 8,036,381 | 2,052,374 | 0 | Design | 10% |
| | 320 | Three Classroom Buildings (Dudley, Gibbs, and Moore) – Comprehensive Renovation | 4,797,100 | 4,568,667 | 1,573,953 | 6,142,620 | 3,903,496 | 1,500,000 | Construction | 90% |
| | 321 | Land Acquisition | 6,300,000 | 6,401,312 | 0 | 6,401,312 | 6,401,312 | 0 | Complete | 100% |
| | 322 | Technology Infrastructure Expansion | 2,921,700 | 2,781,407 | 0 | 2,781,407 | 2,780,768 | 0 | Complete | 100% |
| | 323 | Campus Security Improvements | 828,716 | 763,716 | 0 | 763,716 | 763,716 | 0 | Complete | 100% |
| | 324 | Classroom and Laboratory Complex | 7,157,675 | 0 | 0 | 0 | | | Deleted | |
| | 350 | Effective Project Management | | 1,968,269 | 0 | 1,968,269 | 1,513,140 | 0 | Ongoing | |

THE UNIVERSITY OF NORTH CAROLINA
2000 Higher Education Bond Program -- June 2007 Data - Attachment 2

| | | | | Revised | | | Expended | Expended | | |
|-------|------|---|--------------------|--------------------|-------------------|--------------------|--------------------|-------------------|--------------|----------|
| | | | | (w/transfers) | | Revised | through | through | | |
| | | | Bond Bill | Bond | Non-Bond | Total | 6/30/2007 | 6/30/2007 | | % |
| Code | Item | Institution | Amount (\$) | Amount (\$) | Amount (\$) | Budget (\$) | Bonds (\$) | Other (\$) | Status | Complete |
| | | North Carolina Central University | 121,246,203 | 122,480,146 | 20,652,331 | 143,038,789 | 115,192,287 | 13,978,016 | | |
| 40085 | 301 | Science Complex – Replacement of Robinson, Hubbard, and Lee Science Buildings | 36,780,000 | 35,470,171 | 1,642,175 | 37,483,000 | 35,452,819 | 1,642,175 | Complete | 100% |
| | 302 | Farrison-Newton Building – Comprehensive Renovation of Classroom Building | 7,048,700 | 1,117,265 | 0 | 1,117,265 | 1,079,409 | | Complete | 96% |
| | 303 | Student Housing – Replacement | 1,556,600 | 1,485,516 | 250,000 | 1,735,516 | 1,484,592 | 250,000 | Complete | 100% |
| | 304 | Baynes Residence Hall – Replacement | 15,091,100 | 13,880,519 | | 13,586,545 | 13,880,519 | | Complete | 100% |
| | 305 | Rush Residence Hall – Comprehensive Renovation | 2,089,400 | 2,172,160 | 487,542 | 2,472,472 | 2,172,160 | 487,542 | Complete | 100% |
| | 306 | Eagleson Residence Hall – Comprehensive Renovation | 6,869,500 | 9,934,120 | 350,000 | 9,370,457 | 9,623,445 | 350,000 | Construction | 90% |
| | 307 | Shepard Residence Hall – Comprehensive Renovation | 4,357,800 | 4,139,910 | 3,157,062 | 7,296,972 | 4,139,910 | 3,157,062 | Complete | 100% |
| | 308 | Latham Residence Hall – Comprehensive Renovation | 3,411,600 | 396,588 | 0 | 396,588 | 396,588 | | Complete | 100% |
| | 309 | McLean Residence Hall – Comprehensive Renovation | 305,800 | 305,800 | 2,625,000 | 2,930,800 | 305,800 | 225,000 | Complete | 100% |
| | 310 | Pearson Cafeteria – Comprehensive Renovation | 1,263,600 | 9,203,335 | | 9,000,420 | 4,471,480 | | Construction | 20% |
| | 311 | Student Residence Halls – Fire Safety and Security Improvements | 1,541,000 | 1,204,873 | 0 | 1,363,950 | 1,204,872 | | Construction | 95% |
| | 312 | Turner Law School – Comprehensive Renovation | 7,028,800 | 6,677,360 | 2,600,000 | 9,557,360 | 6,677,359 | 2,600,000 | Complete | 100% |
| | 313 | Shepard Library – Comprehensive Renovation | 4,374,800 | 6,890,228 | 0 | 6,056,060 | 5,813,234 | | Construction | 95% |
| | 314 | Old Senior Dorm – Conversion to Academic Use (project cancelled under scope change) | 2,130,700 | 96,419 | 0 | 96,419 | 96,252 | | Deleted | |
| | 315 | Alexander Dunn Building – Comprehensive Renovation | 1,779,300 | 1,822,234 | 0 | 1,890,335 | 1,822,234 | | Complete | 100% |
| | 316 | Campus Infrastructure Improvements | 10,263,800 | 8,726,638 | 2,850,000 | 11,145,610 | 8,295,610 | 2,850,000 | Complete | 97% |
| | 317 | Hoey Building – Comprehensive Renovation | 2,867,700 | 0 | 2,588,099 | 2,588,099 | | | Cancelled | |
| | 318 | Code Compliance Corrections of Buildings not scheduled for Compliance Modifications | 3,675,000 | 158,522 | 0 | 158,522 | 151,997 | | Cancelled | |
| | 319 | Land Acquisition | 4,000,000 | 2,600,000 | 1,400,000 | 4,000,000 | 2,047,879 | | Ongoing | 80% |
| | 320 | Renovation of Existing Space for Public Safety Facility | 840,000 | 798,000 | 0 | 851,078 | 798,000 | | Complete | 100% |
| | 321 | Technology Infrastructure Expansion | 1,422,000 | 1,350,900 | 0 | 1,350,900 | 1,324,852 | | Complete | 95% |
| | 322 | B.N. Duke Auditorium Addition | 740,000 | 740,000 | 2,225,240 | 2,982,592 | 740,000 | 2,225,240 | Complete | 100% |
| | 323 | Health and Safety Repairs and Renovations | 1,809,003 | 1,359,003 | 190,997 | 1,550,000 | 1,262,691 | 190,997 | Complete | 100% |
| | 324 | Mold Remediation | | 6,231,015 | 0 | 7,212,043 | 6,231,015 | | Complete | 100% |
| | 350 | Effective Project Management/Inflation | | 5,719,570 | 286,216 | 6,845,786 | 5,719,570 | | Complete | 99% |

THE UNIVERSITY OF NORTH CAROLINA
2000 Higher Education Bond Program -- June 2007 Data - Attachment 2

| | | | | Revised | | | Expended | Expended | | |
|-------|------|--|--------------------|--------------------|-------------------|--------------------|--------------------|-------------------|--------------|----------|
| | | | | (w/transfers) | | Revised | through | through | | |
| | | | Bond Bill | Bond | Non-Bond | Total | 6/30/2007 | 6/30/2007 | | % |
| Code | Item | Institution | Amount (\$) | Amount (\$) | Amount (\$) | Budget (\$) | Bonds (\$) | Other (\$) | Status | Complete |
| | | North Carolina School of the Arts | 42,547,500 | 42,980,513 | 216,533 | 43,197,046 | 41,766,637 | 216,533 | | |
| 40088 | 301 | Basic Performance and Education Complex | 19,130,700 | 16,203,992 | 0 | 16,203,992 | 16,197,637 | | Complete | 100% |
| | 302 | Stevens Center – Comprehensive Modernization and Major Renovations | 4,434,500 | 4,596,275 | 0 | 4,596,275 | 4,496,265 | | Construction | 95% |
| | 303 | Film Archives Building | 2,250,000 | 1,974,217 | 0 | 1,974,217 | 1,974,217 | | Complete | 100% |
| | 304 | Student Services Support Complex | 2,500,000 | 2,832,485 | 0 | 2,832,485 | 2,832,484 | | Complete | 100% |
| | 305 | Dance Costume Shop – Comprehensive Renovation | 420,000 | 1,709,261 | 66,533 | 1,775,794 | 1,709,261 | 66,533 | Complete | 100% |
| | 306 | Workplace Building #2 – Comprehensive Renovation | 1,350,000 | 56,129 | 0 | 56,129 | 56,129 | | Complete | 100% |
| | 307 | Crawford Hall and the Recital Hall – Comprehensive Renovation | 499,900 | 0 | 0 | 0 | 0 | | Complete | 100% |
| | 308 | Residence Hall | 1,832,100 | 1,913,969 | 150,000 | 2,063,969 | 1,913,969 | 150,000 | Complete | 100% |
| | 309 | Gray Classroom Building – Partial Renovation | 1,787,700 | 0 | 0 | 0 | 0 | | Complete | 100% |
| | 310 | Technology Infrastructure Expansion | 1,862,300 | 1,761,948 | 0 | 1,761,948 | 1,761,948 | | Complete | 100% |
| | 311 | Renovation of DeMille Theatre | 2,330,300 | 6,782,512 | 0 | 6,782,512 | 6,125,975 | | Construction | 89% |
| | 312 | Land Acquisition | 4,150,000 | 3,475,000 | 0 | 3,475,000 | 3,254,640 | | Ongoing | 94% |
| | 350 | Effective Project Management/Inflation | | 1,674,725 | 0 | 1,674,725 | 1,444,112 | | Ongoing | |
| | | North Carolina State University | 465,205,455 | 473,022,182 | 77,019,628 | 550,041,810 | 411,661,506 | 59,423,200 | | |
| 40074 | 301 | Undergraduate Science Teaching Lab – Phase I | 34,801,400 | 27,412,315 | 1,897,500 | 29,309,815 | 27,279,174 | 1,897,500 | Complete | 100% |
| | 302 | Withers Hall – Conversion from Laboratory to General Academic Use | 11,480,400 | 10,799,782 | 0 | 10,799,782 | 10,659,943 | 0 | Complete | 100% |
| | 303 | College of Engineering Complex – Phase I | 32,806,500 | 34,885,022 | 2,000,000 | 36,885,022 | 34,291,322 | 2,000,000 | Complete | 100% |
| | 304 | College of Veterinary Medicine – Research Addition and Renovation of Laboratories and Academic Space | 20,180,000 | 19,460,905 | 13,536,550 | 32,997,455 | 19,460,905 | 13,353,297 | Complete | 100% |
| | 305 | College of Engineering Complex – Phase II | 46,565,200 | 33,395,163 | 9,053,546 | 42,448,709 | 33,395,163 | 8,893,354 | Complete | 100% |
| | 306 | David Clark Laboratory – Comprehensive Renovation and Addition | 11,555,800 | 22,228,865 | 0 | 22,228,865 | 22,200,335 | 0 | Complete | 100% |
| | 307 | Undergraduate Science Teaching Lab – Phase II | 12,197,000 | 0 | 0 | 0 | 0 | 0 | | |
| | 308 | South Gardner Hall Laboratory Building – Comprehensive Renovation | 15,214,500 | 17,669,551 | 37,173 | 17,706,724 | 13,564,232 | 0 | Construction | 85% |
| | 309 | 1911 Classroom Building – Comprehensive Renovation | 6,972,000 | 8,026,188 | 2,050,000 | 10,076,188 | 2,846,422 | 0 | Construction | 65% |
| | 310 | Park Shops – Comprehensive Renovation and Use Conversion for General Academic Use | 6,310,700 | 10,160,185 | 1,695,000 | 11,855,185 | 1,169,982 | 0 | Construction | 45% |
| | 311 | Riddick Lab – Comprehensive Renov. and Conversion from Laboratory to Classroom Building | 26,020,900 | 26,204,073 | 1,293,350 | 27,497,423 | 22,567,776 | 888,350 | Construction | 94% |
| | 312 | Harrelson Classroom Building – Comprehensive Renovation | 13,608,500 | 18,716,227 | 9,495,569 | 28,211,796 | 4,279,702 | 0 | Construction | 60% |
| | 313 | Clark Hall – Conversion from Infirmary to Student and Faculty Support Services | 2,415,000 | 1,630,459 | 0 | 1,630,459 | 1,630,459 | 0 | Complete | 100% |
| | 314 | Schaub Food Science Building – Comprehensive Renovation | 10,515,500 | 12,956,612 | 671,037 | 13,627,649 | 12,457,365 | 671,037 | Complete | 100% |
| | 315 | Williams Hall Laboratory Building – Comprehensive Renovation | 12,865,500 | 5,129,884 | 96,815 | 5,226,699 | 1,503,309 | 96,815 | Construction | 25% |
| | 316 | Polk Hall Laboratory Building – Comprehensive Renovation | 15,053,000 | 17,415,132 | 32,532 | 17,447,664 | 9,302,020 | 0 | Construction | 63% |
| | 317 | Leazar Hall Laboratory Building – Comprehensive Renovation | 8,361,100 | 7,883,862 | 768,595 | 8,652,457 | 7,868,926 | 750,431 | Complete | 100% |
| | 318 | Daniels Hall Laboratory Building – Phase I – Comprehensive Renovation | 7,864,500 | 8,017,182 | 312,039 | 8,329,221 | 7,627,652 | 198,059 | Complete | 99% |

THE UNIVERSITY OF NORTH CAROLINA
2000 Higher Education Bond Program -- June 2007 Data - Attachment 2

| | | | | Revised | | | Expended | Expended | | |
|------|------|---|-------------|---------------|-------------|-------------|------------|------------|--------------|----------|
| | | | | (w/transfers) | | Revised | through | through | | |
| | | | Bond Bill | Bond | Non-Bond | Total | 6/30/2007 | 6/30/2007 | | % |
| Code | Item | Institution | Amount (\$) | Amount (\$) | Amount (\$) | Budget (\$) | Bonds (\$) | Other (\$) | Status | Complete |
| | | North Carolina State University (continued) | | | | | | | | |
| | 319 | Jordan Hall Lab and Classroom Building – Addition | 13,553,300 | 16,724,000 | 0 | 16,724,000 | 13,690,219 | 0 | Construction | 94% |
| | 320 | Library – Addition | 9,193,900 | 8,672,117 | 1,057,176 | 9,729,293 | 8,368,680 | 770,320 | Complete | 100% |
| | 321 | Support Services Center – to Relocate Various Campus Services | 10,335,800 | 8,582,360 | 8,203,536 | 16,785,896 | 8,582,360 | 7,676,356 | Complete | 100% |
| | 322 | Field Research Laboratories and Outlying Research Facilities – Phase I | 2,500,000 | 2,207,004 | 350,000 | 2,557,004 | 2,071,193 | 350,000 | Construction | 95% |
| | 323 | Horticulture Classroom at Arboretum Education Center | 500,000 | 476,190 | 3,712,824 | 4,189,014 | 476,190 | 3,712,824 | Complete | 100% |
| | 324 | Research Laboratory Space – Phase I | 18,900,000 | 16,245,060 | 14,203,832 | 30,448,892 | 16,241,600 | 13,050,131 | Complete | 100% |
| | 325 | Public Safety Facility | 4,704,000 | 3,821,609 | 0 | 3,821,609 | 3,821,608 | 0 | Complete | 100% |
| | 326 | College of Veterinary Medicine – Mechanical and Electrical System Improvements | 21,000,000 | 15,354,454 | 225,000 | 15,579,454 | 11,255,425 | 225,000 | Construction | 91% |
| | 327 | Technology Infrastructure Expansion | 2,424,100 | 2,424,100 | 0 | 2,424,100 | 2,424,100 | 0 | Complete | 100% |
| | 328 | Chilled Water Central Plant – North Campus | 41,769,000 | 50,730,626 | 1,050,984 | 51,781,610 | 50,567,692 | 1,050,984 | Complete | 100% |
| | 329 | Chilled Water Brickyard Loop Extension and Cooling Tower | 2,913,800 | 0 | 0 | 0 | 0 | 0 | | |
| | 330 | Steam Distribution & Capacity Improvements (Sullivan Dr. area) | 3,244,100 | 2,967,234 | 48,050 | 3,015,284 | 2,936,089 | 48,050 | Complete | 100% |
| | 331 | Main Campus Infrastructure (including Water System) | 9,330,700 | 4,846,375 | 245,873 | 5,092,248 | 4,608,149 | 245,873 | Complete | 100% |
| | 332 | College of Veterinary Medicine – Infrastructure | 5,300,000 | 15,348,565 | 561,000 | 15,909,565 | 15,348,565 | 561,000 | Complete | 100% |
| | 333 | Centennial Campus – Infrastructure (Central Utilities Plant) | 11,338,500 | 15,775,055 | 890,189 | 16,665,244 | 15,775,054 | 890,190 | Complete | 100% |
| | 334 | Land Acquisition | 2,100,000 | 1,773,632 | 0 | 1,773,632 | 1,773,632 | 0 | Complete | 100% |
| | 335 | College of Veterinary Medicine – Research Addition & Renovation of Labs and Academic Space | 675,000 | 0 | 0 | 0 | 0 | 0 | | |
| | 336 | College of Engineering Complex, Planning | 3,200,000 | 0 | 0 | 0 | 0 | 0 | | |
| | 337 | Animal and Food Science Facilities (formerly Meat Processing Lab-changed by legislation) | 4,853,755 | 6,217,245 | 1,394,763 | 7,612,008 | 5,820,005 | 94,763 | Complete | 100% |
| | 338 | Research and Teaching Feed Mill | 2,582,000 | 2,582,000 | 437,895 | 3,019,895 | 2,582,000 | 300,066 | Complete | 100% |
| | 339 | Undergraduate Science Teaching Lab – Phase I Greenhouses | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | 340 | Lake Wheeler Rd Field Lab – Beef Educational Unit (Note: This was not in the original bond list.) | 0 | 2,618,269 | 1,698,800 | 4,317,069 | 2,618,269 | 1,698,800 | Complete | 100% |
| | 350 | Effective Project Management | | 12,760,021 | 0 | 12,760,021 | 10,595,989 | 0 | Ongoing | |
| | 360 | Program Inflation | | 904,859 | 0 | 904,859 | 0 | 0 | | |

THE UNIVERSITY OF NORTH CAROLINA
2000 Higher Education Bond Program -- June 2007 Data - Attachment 2

| | | | | Revised | | | Expended | Expended | | |
|-------|------|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------|----------|
| | | | | (w/transfers) | | Revised | through | through | | |
| | | | Bond Bill | Bond | Non-Bond | Total | 6/30/2007 | 6/30/2007 | | % |
| Code | Item | Institution | Amount (\$) | Amount (\$) | Amount (\$) | Budget (\$) | Bonds (\$) | Other (\$) | Status | Complete |
| | | The University of North Carolina at Asheville | 50,464,200 | 50,977,783 | 2,606,692 | 53,584,475 | 44,253,630 | 1,967,966 | | |
| 40077 | 301 | Math and Science Building – Replacement of Rhodes and Robinson Buildings | 22,203,200 | 23,309,221 | 2,241,926 | 25,551,147 | 16,837,206 | 1,850,879 | Construction | 87% |
| | 302 | Highsmith Center – Comprehensive Renovation and Addition | 11,522,000 | 11,202,900 | 0 | 11,202,900 | 11,202,900 | | Complete | 100% |
| | 303 | Carmichael Hall Classroom Building – Comprehensive Renovation | 5,524,200 | 5,424,304 | 0 | 5,424,304 | 5,412,773 | | Complete | 100% |
| | 304 | Zageir Hall Classroom Building – Partial Renovation | 2,569,100 | 1,440,645 | 0 | 1,440,645 | 1,359,681 | | Construction | 83% |
| | 305 | Campus Primary Electrical Distribution System Upgrade and Improvements | 1,023,800 | 972,610 | 0 | 972,610 | 969,534 | | Complete | 100% |
| | 306 | Relocate Physical Plant Facilities | 6,318,900 | 6,223,302 | 364,766 | 6,588,068 | 6,193,924 | 117,087 | Construction | 94% |
| | 307 | Technology Infrastructure Expansion | 751,200 | 711,042 | 0 | 711,042 | 711,042 | | Complete | 100% |
| | 308 | Highsmith Center - Comprehensive Renovation and Addition | 356,800 | 356,800 | 0 | 356,800 | 356,800 | | Complete | 100% |
| | 309 | Justice Gym - Renovations | 195,000 | 195,000 | 0 | 195,000 | 195,000 | | Complete | 100% |
| | 350 | Effective Project Management | | 1,141,959 | 0 | 1,141,959 | 1,014,770 | | Ongoing | |
| | | | | | | | | | | |
| | | The University of North Carolina at Chapel Hill | 510,539,075 | 515,234,918 | 414,852,783 | 930,087,701 | 451,055,925 | 385,301,953 | | |
| 40072 | 301 | School of Medicine – Medical Research Building – Comprehensive Renovation of Classroom and Laboratory Space | 12,895,000 | 23,580,418 | 500,000 | 24,080,418 | 23,580,418 | 500,000 | Construction | 95% |
| | 302 | Health Sciences Library – Comprehensive Renovation | 11,000,000 | 10,681,142 | 1,125,375 | 11,806,517 | 10,681,142 | 1,125,375 | Complete | 100% |
| | 303 | School of Dentistry Building – Renov. and Conversion from Operatory to General Academic Use | 8,397,100 | 8,076,299 | 332,704 | 8,409,003 | 8,076,299 | 305,437 | Complete | 100% |
| | 304 | Rosenau Hall Laboratory Building – Comprehensive Renovation | 9,000,000 | 9,737,114 | 3,655,794 | 13,392,908 | 7,429,562 | 2,766,951 | Construction | 84% |
| | 305 | Brauer Hall – Comprehensive Renovation of Dental Clinic | 13,415,400 | 13,654,073 | 751,132 | 14,405,205 | 13,654,073 | 538,131 | Construction | 95% |
| | 306 | Burnett Womack Building Research Laboratory – Comprehensive Renovation | 24,848,000 | 26,847,790 | 9,575,000 | 36,422,790 | 26,847,790 | 9,575,000 | Construction | 95% |
| | 307 | Berryhill Hall Laboratory Building – Comprehensive Renovation | 10,700,000 | 16,489,262 | 1,500,000 | 17,989,262 | 6,314,666 | 0 | Construction | 20% |
| | 308 | Beard Hall Classroom and Laboratory Building – Comprehensive Renovation | 3,500,000 | 3,950,296 | 4,904,107 | 8,854,403 | 3,950,296 | 4,724,564 | Construction | 95% |
| | 309 | Teaching Research Building – School of Public Health Project Supplement | 13,382,900 | 12,512,900 | 25,135,335 | 37,648,235 | 12,512,900 | 24,367,930 | Complete | 100% |
| | 310 | Carrington Hall – Addition for School of Nursing Project Supplement | 10,082,100 | 9,242,100 | 10,435,464 | 19,677,564 | 9,242,100 | 10,435,464 | Complete | 100% |
| | 311 | Medical Biomolecular Research Building | 26,718,000 | 26,334,995 | 36,057,200 | 62,392,195 | 26,334,995 | 36,045,500 | Complete | 100% |
| | 312 | Community Health Building – Consolidation of Programs | 18,340,000 | 0 | 0 | 0 | 0 | | Deleted | |
| | 313 | Carolina Living and Learning Center | 1,154,275 | 1,154,275 | 165,060 | 1,319,335 | 1,154,275 | 165,060 | Complete | 100% |
| 40073 | 301 | Science Complex – Phase I | 55,012,500 | 55,226,343 | 52,184,775 | 107,411,118 | 55,226,343 | 50,060,108 | Construction | 95% |
| | 302 | Science Complex – Phase II | 33,437,500 | 31,656,376 | 917,900 | 32,574,276 | 18,624,907 | 917,900 | Construction | 50% |
| | 303 | Murphey Hall Classroom Building – Comprehensive Renovation | 6,723,500 | 6,906,190 | 300,000 | 7,206,190 | 6,885,880 | 300,000 | Complete | 100% |
| | 304 | New West Classroom Building – Comprehensive Renovation | 4,500,000 | 4,421,661 | 62,224 | 4,483,885 | 4,307,904 | 62,224 | Construction | 95% |
| | 305 | Steele Building – Comprehensive Renovation and Conversion of Administrative Office Building to a Classroom Building | 3,428,600 | 3,365,171 | 2,200,000 | 5,565,171 | 283,949 | 0 | Design | 15% |
| | 306 | Saunders Hall Classroom Building – Comprehensive Renovation | 4,194,100 | 4,389,811 | 508,484 | 4,898,295 | 4,389,811 | 508,484 | Complete | 100% |
| | 307 | Peabody Hall Classroom Building – Comprehensive Renovation | 8,509,800 | 6,688,535 | 539,808 | 7,228,343 | 6,688,535 | 369,808 | Complete | 100% |

THE UNIVERSITY OF NORTH CAROLINA
2000 Higher Education Bond Program -- June 2007 Data - Attachment 2

| | | | | Revised | | | Expended | Expended | | |
|------|------|---|-------------|---------------|-------------|-------------|------------|------------|--------------|----------|
| | | | | (w/transfers) | | Revised | through | through | | |
| | | | Bond Bill | Bond | Non-Bond | Total | 6/30/2007 | 6/30/2007 | | % |
| Code | Item | Institution | Amount (\$) | Amount (\$) | Amount (\$) | Budget (\$) | Bonds (\$) | Other (\$) | Status | Complete |
| | | The University of North Carolina at Chapel Hill (continued) | | | | | | | | |
| | 308 | Memorial Hall – Comprehensive Renovation and Addition | 9,000,000 | 10,188,000 | 7,531,080 | 17,719,080 | 10,188,000 | 7,311,819 | Complete | 100% |
| | 309 | Smith Hall – Comprehensive Renovation | 1,355,200 | 1,350,694 | 33,530 | 1,384,224 | 362,998 | 33,530 | Design | 80% |
| | 310 | Institute of Marine Sciences Morehead City – Comprehensive Renovation and Conversion from Lab to Classroom (Coker Hall) | 1,833,300 | 1,833,300 | 20,000 | 1,853,300 | 1,833,300 | 20,000 | Complete | 100% |
| | 311 | Hamilton Hall – Comprehensive Renovation of Classrooms and Lecture Halls | 1,539,000 | 1,532,583 | 115,000 | 1,647,583 | 823,367 | 115,000 | Design | 99% |
| | 312 | Gerrard Hall Classroom Building – Comprehensive Renovation | 1,350,000 | 1,345,736 | 800,000 | 2,145,736 | 1,271,102 | 250,000 | Design | 80% |
| | 313 | Caldwell and Howell Halls – Comprehensive Renovation of Classrooms and Lecture Halls | 1,732,000 | 1,725,572 | 0 | 1,725,572 | 793,384 | 0 | Complete | 100% |
| | 314 | Coker and Mitchell Halls – Comprehensive Renovation of Classrooms and Lecture Halls | 1,718,000 | 1,663,487 | 0 | 1,663,487 | 305,755 | 0 | Construction | 99% |
| | 315 | Hanes and Manning Halls and Alumni Building – Comprehensive Renovation of Classrooms and Lecture Halls | 2,233,000 | 2,299,163 | 975,000 | 3,274,163 | 857,193 | 0 | Construction | 75% |
| | 316 | Woollen and Fetzer – Comprehensive Renovation of Classrooms and Lecture Halls | 1,598,000 | 1,585,413 | 0 | 1,585,413 | 1,303,669 | 0 | Construction | 100% |
| | 317 | Greenlaw Hall – Comprehensive Renovation of Classrooms and Lecture Halls | 1,825,000 | 1,818,612 | 200,000 | 2,018,612 | 1,818,612 | 200,000 | Construction | 95% |
| | 318 | Phillips Hall – Comprehensive Renovation of Classrooms and Lecture Halls | 1,450,000 | 1,431,410 | 0 | 1,431,410 | 1,386,700 | 0 | Complete | 100% |
| | 319 | Hill and Davie Halls – Comprehensive Renovation of Classrooms and Lecture Halls | 1,949,000 | 1,945,221 | 0 | 1,945,221 | 425,464 | 0 | Complete | 100% |
| | 320 | Academic Facilities to Consolidate International Education Programs (Global Education Center) | 20,000,000 | 19,402,235 | 16,144,660 | 35,546,895 | 19,402,235 | 14,247,212 | Construction | 99% |
| | 321 | College of Arts and Sciences – Digital Multimedia Instructional Center and Music Library | 20,150,000 | 20,210,310 | 4,981,000 | 25,191,310 | 7,359,708 | 981,000 | Design | 16% |
| | 322 | School of Medicine – Bioinformatics Building – Supplement for Appropriated Activity | 2,000,000 | 1,593,236 | 31,867,000 | 33,460,236 | 1,593,236 | 30,345,810 | Complete | 100% |
| | 323 | Physical Plant Support Facilities | 11,075,000 | 11,075,000 | 1,203,452 | 12,278,452 | 11,075,000 | 421,237 | Construction | 95% |
| | 324 | Student Services Building – Consolidation of Services (Advising, Financial Aid, Registration, Housing) | 27,000,000 | 29,093,068 | 0 | 29,093,068 | 22,874,203 | 0 | Construction | 96% |
| | 325 | Storm Drainage Improvements | 10,500,000 | 6,155,343 | 11,625,000 | 17,780,343 | 3,040,418 | 11,625,000 | Construction | 90% |
| | 326 | Cogeneration Facility – Back Pressure Turbine Generator | 2,625,000 | 2,625,000 | 3,690,000 | 6,315,000 | 2,625,000 | 3,690,000 | Construction | 99% |
| | 327 | Steam Distribution System Replacement | 6,300,000 | 13,775,000 | 61,792,144 | 75,567,144 | 13,775,000 | 59,976,583 | Complete | 100% |
| | 328 | Upgrade Campus Energy Management and Control System | 3,682,600 | 3,682,600 | 0 | 3,682,600 | 3,018,251 | 0 | Construction | 85% |
| | 329 | Campus Fiber Optics Network | 17,533,500 | 13,160,736 | 227,235 | 13,387,971 | 13,160,736 | 227,235 | Complete | 100% |
| | 330 | Electrical Systems Improvements | 5,200,000 | 5,680,000 | 0 | 5,680,000 | 3,931,007 | 0 | Construction | 94% |
| | 331 | Infrastructure Improvements – Main Campus | 32,298,000 | 40,026,172 | 93,835,299 | 133,861,471 | 40,026,172 | 87,075,265 | Construction | 95% |
| | 332 | Technology Infrastructure Expansion | 9,165,000 | 9,216,127 | 25,319,381 | 34,535,508 | 9,216,127 | 22,371,685 | Construction | 99% |
| | 333 | Land Acquisition | 8,000,000 | 8,000,000 | 0 | 8,000,000 | 5,839,489 | 0 | Ongoing | |
| | 334 | 440 West Franklin Street – Comprehensive Renovation and Conversion for Information Technology and Data Processing | 9,170,000 | 9,262,585 | 2,617,513 | 11,880,098 | 9,130,191 | 2,617,513 | Complete | 100% |
| | 335 | Wilson Hall Laboratory – Comprehensive Renovation | 8,920,000 | 8,890,341 | 0 | 8,890,341 | 7,680,540 | 0 | Construction | 99% |
| | 336 | Memorial Hall - Comprehensive Renovation and Addition | 200,000 | 0 | 0 | 0 | 0 | 0 | Complete | |
| | 337 | R. B. House Library - Renovations | 9,898,700 | 9,753,223 | 1,025,127 | 10,778,350 | 9,753,223 | 1,025,127 | Complete | 100% |

THE UNIVERSITY OF NORTH CAROLINA
2000 Higher Education Bond Program -- June 2007 Data - Attachment 2

| | | | | Revised | | | Expended | Expended | | |
|-------|------|--|--------------------|--------------------|-------------------|--------------------|--------------------|-------------------|--------------|----------|
| | | | | (w/transfers) | | Revised | through | through | | |
| | | | Bond Bill | Bond | Non-Bond | Total | 6/30/2007 | 6/30/2007 | | % |
| Code | Item | Institution | Amount (\$) | Amount (\$) | Amount (\$) | Budget (\$) | Bonds (\$) | Other (\$) | Status | Complete |
| | | The University of North Carolina at Charlotte | 190,033,501 | 191,000,662 | 11,300,176 | 202,300,838 | 187,089,522 | 9,933,734 | | |
| 40076 | 301 | Academic Facilities – Humanities | 16,167,000 | 25,410,365 | 7,921,835 | 33,332,200 | 25,410,365 | 7,009,877 | Complete | 100% |
| | 302 | Science and Technology Building | 33,207,000 | 33,568,591 | 436,264 | 34,004,855 | 33,204,926 | 316,264 | Complete | 100% |
| | 303 | Classroom and Office Building | 26,102,500 | 20,706,610 | 0 | 20,706,610 | 18,936,639 | 0 | Complete | 100% |
| | 304 | College of Education Building | 24,654,500 | 30,996,684 | 305,341 | 31,302,025 | 30,471,438 | 305,341 | Complete | 100% |
| | 305 | College of Nursing and Health Professions Building | 34,125,000 | 31,210,807 | 0 | 31,210,807 | 30,279,220 | 0 | Complete | 100% |
| | 306 | Graduate Engineering Complex | 14,700,000 | 24,880,812 | 1,000,000 | 25,880,812 | 24,613,651 | 678,263 | Complete | 100% |
| | 307 | Research Facility and Laboratory – Phase I (combined w/above) | 8,400,000 | | 0 | 0 | 0 | 0 | | |
| | 308 | Central Heating Plant Improvements – Upgrade and Modernization | 2,826,200 | 5,166,492 | 0 | 5,166,492 | 5,166,492 | 0 | Complete | 100% |
| | 309 | Rowe Classroom Building – Comprehensive Renovation | 4,306,500 | 4,944,618 | 32,175 | 4,976,793 | 4,936,952 | 32,175 | Complete | 100% |
| | 310 | McEniry Classroom Building – Comprehensive Renovation | 3,433,000 | 3,261,350 | 754,561 | 4,015,911 | 3,261,348 | 754,561 | Complete | 100% |
| | 311 | Physical Plant and Campus Public Safety Facilities | 5,515,000 | 6,282,284 | 725,000 | 7,007,284 | 6,282,284 | 712,254 | Complete | 100% |
| | 312 | Chiller Replacement | 1,824,200 | 1,824,102 | 125,000 | 1,949,102 | 1,824,102 | 125,000 | Complete | 100% |
| | 313 | Technology Infrastructure Expansion | 3,345,500 | 2,345,500 | 0 | 2,345,500 | 2,345,500 | 0 | Complete | 100% |
| | 314 | Academic Facilities – Humanities | 9,243,365 | | 0 | 0 | 0 | 0 | Complete | 100% |
| | 315 | Science and Technology Building | 2,183,736 | | 0 | 0 | 0 | 0 | Complete | 100% |
| | 350 | Effective Project Management/Inflation | | 402,447 | | 402,447 | 356,606 | 0 | Ongoing | |
| | | The University of North Carolina at Greensboro | 166,008,255 | 167,358,255 | 14,579,050 | 181,937,305 | 130,147,073 | 10,907,250 | | |
| 40075 | 301 | Science Instructional Building – Replacement of Petty Science Building | 38,412,200 | 35,452,499 | 3,290,045 | 38,742,544 | 35,452,499 | 3,290,045 | Complete | 100% |
| | 302 | Petty Building – Comprehensive Renovation for Classroom Use | 16,272,300 | 15,458,685 | 0 | 15,458,685 | 6,716,566 | 0 | Construction | 72% |
| | 303 | Brown Classroom Building – Comprehensive Renovation | 6,493,900 | 7,019,205 | 0 | 7,019,205 | 3,730,950 | 0 | Construction | 77% |
| | 304 | McIver Classroom Building – Replacement | 21,636,500 | 18,013,674 | 16,000 | 18,029,674 | 17,847,009 | 0 | Construction | 94% |
| | 305 | Aycock Auditorium – Comprehensive Renovation | 17,163,000 | 18,604,850 | 1,700,000 | 20,304,850 | 6,288,833 | 294,147 | Construction | 50% |
| | 306 | Stone Classroom Building – Comprehensive Renovation | 8,930,400 | 4,074,666 | 0 | 4,074,666 | 4,074,666 | 0 | Complete | 100% |
| | 307 | Meeting/Seminar/Office Space – Alumni House – Code Compliance and Building System Replacements | 3,258,000 | 4,220,100 | 1,002,367 | 5,222,467 | 982,998 | 402,367 | Construction | 34% |
| | 308 | Heating Plant Capacity Expansion and Energy Efficiency Improvements | 4,851,300 | 4,148,035 | 0 | 4,148,035 | 4,148,035 | 0 | Complete | 100% |
| | 309 | Forney Classroom Building – Comprehensive Renovation | 3,565,400 | 5,773,231 | 0 | 5,773,231 | 578,410 | 0 | Design | 14% |
| | 310 | McNutt Classroom Building – Comprehensive Renovation | 2,724,000 | 2,737,800 | 2,969,800 | 5,707,600 | 2,737,800 | 1,319,853 | Construction | 82% |
| | 311 | Electric Power Distribution – Capacity Expansion and Upgrade | 4,091,000 | 3,886,450 | 0 | 3,886,450 | 3,641,126 | 0 | Complete | 100% |
| | 312 | Research Space Phase I | 5,250,000 | 16,705,884 | 0 | 16,705,884 | 16,705,884 | 0 | Complete | 100% |
| | 313 | McIver Chiller Plant Expansion and Improvements | 9,373,800 | 7,870,755 | 0 | 7,870,755 | 7,870,755 | 0 | Complete | 100% |
| | 314 | Infrastructure – Northeast Quadrant | 6,825,200 | 7,334,869 | 0 | 7,334,869 | 7,307,234 | 0 | Complete | 100% |

THE UNIVERSITY OF NORTH CAROLINA
2000 Higher Education Bond Program -- June 2007 Data - Attachment 2

| | | | | Revised | | | Expended | Expended | | |
|-------|------|--|-------------------|-------------------|------------------|-------------------|-------------------|----------------|--------------|----------|
| | | | | (w/transfers) | | Revised | through | through | | |
| | | | Bond Bill | Bond | Non-Bond | Total | 6/30/2007 | 6/30/2007 | | % |
| Code | Item | Institution | Amount (\$) | Amount (\$) | Amount (\$) | Budget (\$) | Bonds (\$) | Other (\$) | Status | Complete |
| | | The University of North Carolina at Greensboro (continued) | | | | | | | | |
| | 315 | Technology Infrastructure Expansion | 4,101,300 | 3,896,235 | 5,600,838 | 9,497,073 | 3,896,235 | 5,600,838 | Complete | 100% |
| | 316 | Land Acquisition | 7,000,000 | 7,000,000 | 0 | 7,000,000 | 5,246,659 | 0 | Ongoing | 75% |
| | 317 | Science Instructional Building - Replace Petty Science Building | 6,059,955 | 0 | 0 | 0 | | | | |
| | 350 | Effective Project Management | | 5,161,317 | 0 | 5,161,317 | 2,921,414 | 0 | Ongoing | |
| | | The University of North Carolina at Pembroke | 56,873,600 | 57,452,412 | 2,852,065 | 60,304,477 | 49,698,008 | 752,065 | | |
| 40081 | 301 | Science Building | 9,408,000 | 16,419,496 | 0 | 16,419,496 | 15,820,869 | | Complete | 100% |
| | 302 | Oxendine Science Building – Comprehensive Renovation | 8,032,600 | 0 | 0 | 0 | | | Complete | 100% |
| | 303 | Locklear Hall Classroom Building – Comprehensive Renovation | 2,000,000 | 1,900,000 | 0 | 1,900,000 | 1,883,022 | | Complete | 100% |
| | 304 | D.F. Lowry Classroom Building – Comprehensive Renovation and Addition | 1,950,500 | 1,977,975 | 0 | 1,977,975 | 165,867 | | Construction | 70% |
| | 305 | Business Administration Building – Comprehensive Renovation | 1,059,800 | 1,006,810 | 0 | 1,006,810 | 144,866 | | Construction | 70% |
| | 306 | Moore Classroom Hall – Comprehensive Renovation | 2,639,700 | 2,710,189 | 0 | 2,710,189 | 2,616,779 | | Construction | 100% |
| | 307 | Residence/Dining Hall – Replacement of Jacobs and Wellons Halls (Scope change approved; project will change) | 7,700,300 | 298,420 | 0 | 298,420 | 296,137 | | Cancelled | |
| | 308 | West Residence Hall – Comprehensive Renovation | 977,300 | 0 | 0 | 0 | | | Cancelled | |
| | 309 | Jones Physical Education Complex – Comprehensive Renovation | 8,243,700 | 8,076,115 | 600,000 | 8,676,115 | 8,002,717 | | Complete | 100% |
| | 310 | Replace Physical Plant Complex | 5,656,000 | 4,985,037 | 0 | 4,985,037 | 4,980,137 | | Complete | 100% |
| | 311 | Renovation of Former Physical Plant Facility to provide relocation of Auxiliary Services Complex and Student Bookstore | 2,696,000 | 3,158,363 | 1,600,000 | 4,758,363 | 3,158,363 | 100,000 | Construction | 100% |
| | 312 | Campuswide Infrastructure Improvements | 1,996,600 | 166,388 | 0 | 166,388 | 165,042 | | Cancelled | |
| | 313 | Campus Water Distribution Upgrades | 525,000 | 289,750 | 0 | 289,750 | 220,745 | | Complete | 100% |
| | 314 | Primary Electrical Distribution Upgrades | 945,000 | 946,750 | 112,400 | 1,059,150 | 902,656 | 112,400 | Complete | 100% |
| | 315 | Technology Infrastructure Expansion | 2,798,500 | 2,605,175 | 0 | 2,605,175 | 2,431,708 | | Construction | 93% |
| | 316 | Economic Forum Building | 244,600 | 0 | | 0 | | | Complete | 100% |
| | 317 | General Purpose Classroom Building | | 6,967,865 | 0 | 6,967,865 | 5,613,624 | | Complete | 96% |
| | 318 | Belk and North Fire Suppression | | 928,435 | 539,665 | 1,468,100 | 887,070 | 539,665 | Complete | 100% |
| | 319 | Biotechnology Facility | | 2,184,194 | | 2,184,194 | 217,210 | | Design | 15% |
| | 350 | Effective Project Management | | 2,831,450 | 0 | 2,831,450 | 2,191,197 | | Ongoing | |

THE UNIVERSITY OF NORTH CAROLINA
2000 Higher Education Bond Program -- June 2007 Data - Attachment 2

| | | | | Revised | | | Expended | Expended | | |
|-------|------|---|--------------------|--------------------|-------------------|--------------------|-------------------|------------------|--------------|----------|
| | | | | (w/transfers) | | Revised | through | through | | |
| | | | Bond Bill | Bond | Non-Bond | Total | 6/30/2007 | 6/30/2007 | | % |
| Code | Item | Institution | Amount (\$) | Amount (\$) | Amount (\$) | Budget (\$) | Bonds (\$) | Other (\$) | Status | Complete |
| | | The University of North Carolina at Wilmington | 109,201,800 | 110,313,165 | 8,138,149 | 118,451,314 | 96,950,191 | 4,673,848 | | |
| 40078 | 301 | School of Education Building | 18,725,000 | 15,735,735 | 922,900 | 16,658,635 | 15,700,812 | | Complete | 100% |
| | 302 | Academic and Classroom Facilities | 33,032,100 | 33,203,550 | 0 | 33,203,550 | 31,888,441 | | Complete | 100% |
| | 303 | General Classroom Building | 12,647,000 | 12,950,934 | 201,544 | 13,152,478 | 12,136,613 | 201,544 | Complete | 100% |
| | 304 | King Hall Classroom Building – Comprehensive Renovation | 2,697,400 | 101,241 | 0 | 101,241 | 88,017 | | Complete | 100% |
| | 305 | Hoggard Hall Classroom Building – Comprehensive Renovation | 3,550,400 | 6,201,770 | 0 | 6,201,770 | 6,199,480 | | Complete | 100% |
| | 306 | Alderman Hall Classroom Building – Comprehensive Renovation | 2,940,800 | 210,349 | 0 | 210,349 | 210,349 | | Complete | 100% |
| | 307 | Westside Hall Classroom Building – Comprehensive Renovation | 2,687,300 | 2,264,263 | 3,059,133 | 5,323,396 | 2,264,263 | 3,059,133 | Complete | 100% |
| | 308 | Kenan Hall Classroom Building – Comprehensive Renovation | 3,056,600 | 3,796,782 | 0 | 3,796,782 | 1,453,142 | | Construction | 51% |
| | 309 | Hinton James Hall Classroom Building – Comprehensive Renovation | 1,468,000 | 3,080,983 | 95,000 | 3,175,983 | 2,950,164 | 95,000 | Complete | 100% |
| | 310 | Friday Hall Laboratory Building – Comprehensive Renovation | 7,693,400 | 9,365,525 | 0 | 9,365,525 | 3,614,471 | | Construction | 48% |
| | 311 | Kenan Auditorium – Comprehensive Renovation | 3,095,300 | 1,630,412 | 200,000 | 1,830,412 | 1,552,217 | 200,000 | Complete | 100% |
| | 312 | Marine Sciences Research Center Operations Facility | 2,929,600 | 3,083,120 | 3,237,202 | 6,320,322 | 1,628,214 | 695,801 | Construction | 42% |
| | 313 | Academic Support Facilities and Computing Center | 4,585,900 | 1,140,000 | 231,320 | 1,371,320 | 1,140,000 | 231,320 | Complete | 100% |
| | 314 | Infrastructure Expansion | 1,775,000 | 4,973,155 | 105,250 | 5,078,405 | 4,964,293 | 105,250 | Complete | 100% |
| | 315 | Land Acquisition | 2,100,000 | 2,100,000 | 0 | 2,100,000 | 2,100,000 | | Complete | 100% |
| | 316 | Primary Electrical Distribution System Improvements | 2,238,200 | 2,114,010 | 85,800 | 2,199,810 | 2,114,010 | 85,800 | Complete | 100% |
| | 317 | Technology Infrastructure Expansion | 2,949,000 | 2,801,550 | 0 | 2,801,550 | 2,801,550 | | Complete | 100% |
| | 318 | School of Education Building - Planning | 1,030,800 | 0 | 0 | 0 | 0 | | Complete | 100% |
| | 350 | Effective Project Management | | 5,292,090 | 0 | 5,292,090 | 4,144,154 | | In Progress | 78% |
| | 360 | Inflation | | 267,696 | 0 | 267,696 | 0 | | | |
| | | | | | | | | | | |
| | | Western Carolina University | 100,336,744 | 101,357,888 | 13,559,928 | 114,917,816 | 90,349,922 | 3,386,200 | | |
| 40079 | 301 | Academic Facilities – Humanities and Fine Arts | 26,030,700 | 26,618,109 | 2,712,174 | 29,330,283 | 26,432,820 | 0 | Complete | 99% |
| | 302 | Stillwell Lab Building – Comprehensive Renovation | 15,057,500 | 26,003,119 | 1,000,000 | 27,003,119 | 18,776,629 | 1,000,000 | Construction | 76% |
| | 303 | McKee Classroom Building – Comprehensive Renovation | 5,289,700 | 6,569,890 | 0 | 6,569,890 | 6,538,834 | 0 | Complete | 100% |
| | 304 | Bird Building – Renovation and Conversion for Student Health Center | 1,836,500 | 0 | 0 | 0 | 0 | 0 | Complete | 100% |
| | 305 | Conversion of Old Student Health Center to Residential and Academic Space | 1,887,100 | 175,542 | 0 | 175,542 | 175,542 | 0 | Cancelled | |
| | 306 | Breese Gymnasium – Conversion to Academic Use | 1,161,300 | 1,248,544 | 0 | 1,248,544 | 1,248,544 | 0 | Complete | 100% |
| | 307 | Housing Facility for 300 Students | 15,204,600 | 14,444,370 | 7,052,754 | 21,497,124 | 14,444,370 | 0 | Complete | 100% |
| | 308 | Chiller Replacement and CFC Retrofit | 1,489,600 | 1,056,526 | 0 | 1,056,526 | 1,056,525 | 0 | Complete | 100% |
| | 309 | Infrastructure Improvements (Steam and Electrical) | 10,639,000 | 9,686,386 | 2,795,000 | 12,481,386 | 9,686,386 | 2,386,200 | Construction | 89% |
| | 310 | Killian Clinic Annex – Comprehensive Renovation | 3,129,900 | 0 | 0 | 0 | 0 | 0 | Cancelled | |
| | 311 | Killian Education and Allied Professions Building – Partial Renovation | 1,546,300 | 2,961,633 | 0 | 2,961,633 | 2,950,235 | 0 | Complete | 98% |

THE UNIVERSITY OF NORTH CAROLINA
2000 Higher Education Bond Program -- June 2007 Data - Attachment 2

| | | | | Revised | | | Expended | Expended | | |
|-------|------|---|-------------------|-------------------|------------------|-------------------|-------------------|------------------|--------------|----------|
| | | | | (w/transfers) | | Revised | through | through | | |
| | | | Bond Bill | Bond | Non-Bond | Total | 6/30/2007 | 6/30/2007 | | % |
| Code | Item | Institution | Amount (\$) | Amount (\$) | Amount (\$) | Budget (\$) | Bonds (\$) | Other (\$) | Status | Complete |
| | | Western Carolina University (continued) | | | | | | | | |
| | 312 | Forsyth Classroom and Computer Labs Building – Comprehensive Renovation | 7,064,000 | 4,010,800 | 0 | 4,010,800 | 458,544 | 0 | Design | 14% |
| | 313 | Land Acquisition | 3,093,000 | 3,148,447 | 0 | 3,148,447 | 3,148,446 | 0 | Complete | 100% |
| | 314 | Technology Infrastructure Expansion | 5,018,600 | 4,066,782 | 0 | 4,066,782 | 4,066,782 | 0 | Complete | 100% |
| | 315 | Academic Facilities – Humanities and Fine Arts | 1,888,944 | 0 | 0 | 0 | 0 | 0 | Complete | 100% |
| | 350 | Effective Project Management | | 1,367,740 | 0 | 1,367,740 | 1,366,264 | 0 | Ongoing | |
| | | Winston-Salem State University | 46,786,581 | 47,156,581 | 6,430,729 | 53,587,310 | 46,456,590 | 6,430,729 | | |
| 40082 | 301 | Computer Science Facility – Replacement and Consolidation | 11,643,300 | 10,885,012 | 700,000 | 11,585,012 | 10,885,013 | 700,000 | Complete | 100% |
| | 302 | Carolina Hall – Renovation and Conversion from Computer Center to Classrooms | 4,270,700 | 3,970,844 | 0 | 3,970,844 | 3,970,569 | 0 | Complete | 100% |
| | 303 | Physical and Life Sciences Building – Replacement of Hill Hall | 12,109,500 | 11,918,857 | 418,000 | 12,336,857 | 11,613,232 | 418,000 | Complete | 100% |
| | 304 | Anderson Center – Comprehensive Renovation and Change of Use for Early Childhood/ Gerontology Programs | 6,917,900 | 7,194,476 | 0 | 7,194,476 | 7,121,818 | 0 | Construction | 99% |
| | 305 | Health Center Building and Old Nursing Building – Comprehensive Renov. for Student Health | 2,265,900 | 2,299,000 | 115,000 | 2,414,000 | 2,286,004 | 115,000 | Construction | 99% |
| | 306 | Replace Underground Steam and Hot Water Piping | 1,249,500 | 1,674,287 | 0 | 1,674,287 | 1,565,873 | 0 | Construction | 94% |
| | 307 | Chilled Water Loop System (combined w/above) | 435,000 | 0 | 0 | 0 | 0 | 0 | Complete | 100% |
| | 308 | Infrastructure Improvements | 1,708,300 | 2,276,952 | 0 | 2,276,952 | 2,274,411 | 0 | Complete | 100% |
| | 309 | Technology Infrastructure Expansion | 1,676,100 | 1,576,100 | 0 | 1,576,100 | 1,460,853 | 0 | Construction | 92% |
| | 310 | F. L. Atkins - Additions and Renovations | 4,159,840 | 4,159,840 | 5,197,729 | 9,357,569 | 4,159,840 | 5,197,729 | Complete | 100% |
| | 311 | Computer Science Facility - Planning | 350,541 | | 0 | 0 | 0 | 0 | Complete | 100% |
| | 312 | Coltrane Hall - Renovation | | 0 | 0 | 0 | 0 | 0 | Complete | 100% |
| | 313 | New Facility for Early Childhood | | 0 | 0 | 0 | 0 | 0 | Complete | 100% |
| | 350 | Effective Project Management/Inflation | | 1,201,213 | 0 | 1,201,213 | 1,118,977 | 0 | Ongoing | |
| | | The University of North Carolina Affiliated Institutions | 80,385,300 | 80,480,270 | 3,582,241 | 82,707,464 | 64,873,913 | 3,191,586 | | |
| 40089 | 301 | UNC Center for Public Television – Digital Conversion | 64,995,000 | 64,995,000 | 2,379,216 | 66,485,754 | 49,594,801 | 2,177,120 | Construction | 60% |
| 40089 | 302 | UNC Center for Public Television – Mobile Satellite Uplink | 895,600 | 895,600 | 0 | 895,600 | 889,847 | 0 | Complete | 100% |
| 40069 | 301 | N.C. School of Science and Mathematics – Comprehensive Renovation of Bryan Center | 3,172,600 | 3,172,600 | 0 | 3,172,600 | 3,172,600 | 0 | Complete | 100% |
| 40069 | 302 | N.C. School of Science and Mathematics – Comprehensive Renovation of Royall Outreach Ctr. | 1,990,400 | 1,990,400 | 853,025 | 2,843,425 | 1,990,400 | 853,025 | Complete | 100% |
| 40090 | 303 | North Carolina Arboretum in Asheville – Improvements to Facilities and Infrastructure to provide for Environmental Education and Economic Development Opportunities | 9,331,700 | 8,960,085 | 350,000 | 9,310,085 | 8,771,673 | 161,441 | Construction | 95% |
| | 350 | Effective Project Management | | 466,585 | | 466,585 | 454,592 | | Ongoing | |

THE UNIVERSITY OF NORTH CAROLINA
2000 Higher Education Bond Program -- June 2007 Data - Attachment 2

| | | | | | | | | | | |
|-------|------|---|--------------------|--------------------|--------------------|--------------------|-------------------|-------------------|---------------|-----------------|
| | | | | Revised | | | Expended | Expended | | |
| | | | | (w/transfers) | | Revised | through | through | | |
| | | | Bond Bill | Bond | Non-Bond | Total | 6/30/2007 | 6/30/2007 | | % |
| Code | Item | Institution | <u>Amount (\$)</u> | <u>Amount (\$)</u> | <u>Amount (\$)</u> | <u>Budget (\$)</u> | <u>Bonds (\$)</u> | <u>Other (\$)</u> | <u>Status</u> | <u>Complete</u> |
| | | The University of North Carolina - General Administration | 3,051,200 | | | | | | | |
| 40089 | 304 | Reserve for Land Acquisition (transferred to NCSU) | 3,051,200 | | | | | | | |
| | | | | | | | | | | |
| | | The University of North Carolina – UNC Reserves | 25,186,595 | 2,712,481 | | 2,712,481 | | | | |
| 40071 | 301 | Reserve – For Repairs and Renovations and Cost Overruns | 25,186,595 | 2,712,481 | 0 | 2,712,481 | | | | |
| | | | | | | | | | | |
| | | TOTALS | 2,500,000,000 | 2,500,000,000 | 629,408,894 | 3,127,960,159 | 2,204,698,863 | 537,439,948 | | |

Attachment 3

Provides the following information on the bond program:

- 1. The estimated [20-year, average] operating costs for each project begun in the preceding fiscal year (column 8)*
- 2. The proposed source of funds for these operating costs (column 9)*
- 3. The anticipated dates for occupancy for each of these projects (column 6)*

THE UNIVERSITY OF NORTH CAROLINA
2000 Higher Education Bond Program - Attachment 3
Projects Starting Construction between July 1, 2006 and June 30, 2007

| # | Campus | Code & Item | Project Name | Award Date | Beneficial Occupancy Date | Estimated Operating Costs First Full Year of Operation (\$) | Estimated* Annual Operating Costs 20-Year Average (\$) | Anticipated Source of Funds for Operating Costs |
|----|--------|-------------|--|----------------|---------------------------|---|--|---|
| 1 | ECU | 40086-305 | Belk Building Renovation | 11/06/06 | 01/15/08 | \$ 158,415 | \$ 233,953 | General Fund |
| 2 | ECSU | 40083-302 | Trigg Hall Classroom Building | 06/18/07 | 04/10/08 | 0 | 0 | |
| 3 | ECSU | 40083-316 | Electrical Distribution System | 08/01/06 | 05/07/07 | 0 | 0 | |
| 4 | FSU | 40084-307 | William Collins Building - Comprehensive Renovation | 04/02/07 | 04/10/08 | 0 | 0 | |
| 5 | FSU | 40084-310 | Lilly Gymnasium - Comprehensive Renovation & Conversion | 11/15/06 | 02/20/08 | 169,775 | 250,730 | General Fund |
| 6 | FSU | 40084-317 | Mitchell Building - Comprehensive Renovation | 05/09/07 | 04/17/08 | 29,660 | 43,803 | General Fund |
| 7 | NCA&T | 40087-310 | Zoe Barbee Residence Hall Renovation | 02/13/07 | 01/24/08 | 0 | 0 | Receipts |
| 8 | NCA&T | 40087-315 | Corbett Intramural Center Addition | 06/11/07 | 07/01/08 | 0 | 0 | |
| 9 | NCA&T | 40087-318 | New Education Building | 08/03/06 | 02/27/08 | 521,008 | 769,445 | General Fund |
| 10 | NCA&T | 40087-320 | Gibbs Hall Renovation | 08/24/06 | 08/30/07 | 141,009 | 208,248 | General Fund |
| 11 | NCCU | 40085-310 | Pearson Cafeteria Expansion | 04/02/07 | 04/30/08 | | 0 | Receipts |
| 12 | NCSU | 40074-309 | 1911 Building Comprehensive Renovation | 01/08/07 | 02/01/08 | 154,828 | 228,656 | General Fund |
| 13 | NCSU | 40074-312 | Harrelson Classroom Building - Replacement | 10/25/06 | 10/03/08 | 955,260 | 1,410,765 | General Fund |
| 14 | NCSU | 40074-315 | Williams Hall Laboratory Building Renovation | 05/09/07 | 11/29/07 | 0 | 0 | General Fund |
| 15 | UNC-CH | 40073-321 | Arts Common - College of Arts and Sciences | 11/20/06 | 01/19/09 | 461,453 | 681,492 | General Fund |
| 16 | UNCG | 40075-302 | Petty Building Renovation | 08/14/06 | 10/15/07 | 292,219 | 431,560 | General Fund |
| 17 | UNCG | 40075-303 | Brown Classroom Building Renovation | 08/11/06 | 09/14/07 | 128,634 | 189,972 | General Fund |
| 18 | UNCG | 40075-305 | Aycock Auditorium Renovation | 08/07/06 | 03/12/08 | 175,170 | 258,698 | General Fund |
| 19 | UNCG | 40075-307 | Alumni House Code Compliance | 01/18/07 | 02/19/08 | 17,949 | 26,508 | General Fund |
| 20 | UNCP | 40081-304 | D.F. Lowry Classroom Building - Comprehensive Renovation | 04/17/07 | 10/08/07 | 0 | 0 | |
| 21 | UNCP | 40081-305 | Business Administration - Comprehensive Renovation | 04/25/07 | 08/27/07 | 0 | 0 | |
| 22 | UNCW | 30078-308 | Kenan Hall Classroom Building - Comprehensive Renovation | 12/04/06 | 10/19/07 | 7,773 | 11,479 | General Fund |
| 23 | UNCW | 40078-310 | Friday Hall Laboratory Building - Comprehensive Renovation | 08/30/06 | 11/14/07 | 85,482 | 126,243 | General Fund |
| 24 | UNCW | 40078-312 | Marine Sciences Research Center Operations Facility | 07/31/06 | 05/15/08 | 227,055 | 335,324 | General Fund |
| | | | | Totals: | | 3,367,275 | 4,637,599 | |

* Estimated annual operating costs calculation assumes a 3% annual increase

\$0 in annual operating budget indicates an existing building whose operations are currently is funded

Attachment 4

Provides information on the condition of the University's capital assets

THE UNIVERSITY OF NORTH CAROLINA
2000 Higher Education Bond Program - Attachment 4
2006 Facilities Condition and Assessment Program (FCAP) Deficiency Figures as a Percentage of
Estimated Replacement Costs (ERC)

| | | Appropriated ERC | Appropriated FCAP * | PCT | Nonappro. ERC | Nonappro. FCAP * | PCT |
|----------------|---------------------------------|----------------------|------------------------|-------------|----------------------|---------------------|-------------|
| #001 | UNC-CH, Academic Affairs | \$1,248,321,706 | \$178,152,176 | 14.3 | \$ 521,913,168 | \$ 70,468,239 | 13.5 |
| #002 | UNC Charlotte | 491,969,117 | 30,378,657 | 6.2 | 251,280,125 | 26,728,547 | 10.6 |
| #003 | UNC Greensboro | 348,305,328 | 46,106,715 | 13.2 | 152,993,398 | 44,837,048 | 29.3 |
| #004 | N.C. State University | 1,749,471,527 | 205,257,065 | 11.7 | 623,112,184 | 39,450,496 | 6.3 |
| #005 | N.C. A & T State University | 393,327,741 | 51,640,122 | 13.1 | 121,220,486 | 10,687,386 | 8.8 |
| #006 | Appalachian State University | 482,786,622 | 40,792,044 | 8.4 | 190,942,816 | 33,584,941 | 17.6 |
| #007 | UNC Asheville | 151,160,704 | 40,873,582 | 27.0 | 85,451,696 | 3,533,000 | 4.1 |
| #008 | ECU, Academic Affairs | 575,202,949 | 126,976,419 | 22.1 | 272,684,175 | 41,941,295 | 15.4 |
| #009 | Elizabeth City State University | 96,915,717 | 21,860,748 | 22.6 | 59,565,112 | 21,121,581 | 35.5 |
| #010 | Fayetteville State University | 104,311,261 | 8,397,038 | 8.0 | 44,661,668 | 10,595,060 | 23.7 |
| #011 | N.C. Central University | 194,825,750 | 46,594,384 | 23.9 | 81,101,112 | 26,968,552 | 33.3 |
| #012 | UNC Pembroke | 168,208,697 | 10,883,704 | 6.5 | 26,293,981 | 3,908,570 | 14.9 |
| #013 | Western Carolina University | 262,951,282 | 30,894,347 | 11.7 | 119,944,098 | 36,245,292 | 30.2 |
| #014 | UNC Wilmington | 262,944,988 | 20,518,924 | 7.8 | 66,536,229 | 12,502,829 | 18.8 |
| #015 | Winston-Salem State University | 128,728,767 | 9,916,932 | 7.7 | 43,522,504 | 6,440,283 | 14.8 |
| #016 | N.C. School of the Arts | 135,837,735 | 6,546,567 | 4.8 | 14,346,485 | 5,147,056 | 35.9 |
| #017 | UNC-CH, Health Affairs | 936,265,299 | 74,733,209 | 8.0 | 63,990,151 | 64,152 | 0.1 |
| #018 | ECU, Health Affairs | 192,562,895 | 8,833,790 | 4.6 | 7,785,154 | 371,615 | 4.8 |
| #129 | NCSU-Vet. School | 125,618,411 | 14,280,892 | 11.4 | 0 | 24,494 | 0.0 |
| #300 | N.C. SCH. S&M | 67,570,225 | 25,603,500 | 37.9 | 0 | 0 | 0.0 |
| ALL UNC | | 8,117,286,721 | 999,240,815 | 12.3 | 2,747,344,542 | 394,620,436 | 14.4 |

* Provided by State Construction Office

* Note: NCSU Appropriated FCAP numbers are derived from indexing the 2001 data up by the yearly inflation factor
SCO data was determined to be inaccurate for the last reporting cycle done in 2004

Attachment 5

2006 R&R projects by campus

**The University of North Carolina
2006 Repair and Renovations Projects – Attachment 5**

| | |
|--|-------------------|
| Appalachian State University | 4,907,000 |
| Roof repairs and replacements | 1,250,000 |
| Roof replacement – Broyhill Music Center, Holmes Convocation Center, Rankin Science Building | |
| Repairs and renovations to meet Federal and State standards | 150,000 |
| Installation of back-up connection between campus water system and Town of Boone water system required by North Carolina Department of Environment and Natural Resources | |
| Repairs to electrical, plumbing, heating, ventilating, & air-conditioning systems | 400,000 |
| Ventilation system replacement – University Hall | |
| Improvements to meet the requirements of the Americans with Disabilities Act | 250,000 |
| Elevator replacement – Rankin Science Building | |
| Americans with Disabilities Act improvement – Campus-wide | |
| Improvements to meet fire safety needs | 225,000 |
| Fire alarm system replacement – Broyhill Music Center | |
| Improvements to existing facilities for energy efficiency | 250,000 |
| Window replacement – Sanford Hall | |
| Improvements and renovations to improve use of existing space | 2,075,000 |
| Instructional television studio installation – Department of Communication Annex | |
| Classroom renovation – Old Library Classroom Building | |
| Chemical storage room upgrade – CAP Science Building | |
| Operable room divider installation – Varsity Gymnasium | |
| Improvements to lighting system, catwalk and orchestra pit – Farthing Auditorium | |
| Improvements to roads, walks, drives, utilities infrastructure | 307,000 |
| Road installation – emergency vehicle access to central campus buildings | |
| East Carolina University | 10,031,200 |
| Roof repairs and replacements | 622,400 |
| Roof replacement – Spilman Building, Irons Building, Willis Building, Lake Side Annex | |
| Roof repair – Physicians Quad Buildings N & M | |
| Structural repairs | 280,200 |
| Structural floor repair – Steam Plant, Spilman Building | |
| Ceiling repair – Wright Auditorium | |
| Exterior weatherproofing – Erwin Building, Brewster Building (design) | |
| Stair tread replacement – Health Sciences Campus | |

The University of North Carolina
2006 Repair and Renovations Projects – Attachment 5

East Carolina University (continued)

| | |
|--|------------------|
| Repairs and renovations to meet federal and state standards | 259,800 |
| Emergency generator installation – Speight Building, Facilities Administration Building | |
| Repairs to electrical, plumbing, heating, ventilating, & air-conditioning systems | 6,902,000 |
| Heating, ventilating, and air-conditioning system replacement – Howell Science Complex, Greenville Center (design) | |
| Underground steam distribution system repair (phase II) – Main Campus | |
| Central chilled water system extension – Brewster Building | |
| Sanitary sewer repair – Campus-wide | |
| Backflow preventer installation – Campus-wide | |
| Heating, ventilating & air-conditioning system improvement – Health Sciences Campus | |
| Building automation system upgrade – Brody Medical Sciences Building | |
| Elevator upgrade – Brody Medical Sciences Building | |
| Steam generation system improvement – Steam Plant | |
| Computer center infrastructure improvement – Cotanche Building | |
| Sanitary sewer replacement – Christenbury Gymnasium area | |
| Mechanical, electrical and plumbing system repair – Main Campus | |
| Mechanical, electrical and plumbing system repair – Health Sciences Campus | |
| Exterior lighting improvement – Campus-wide | |
| Underground steam pipe insulation replacement – Health Sciences Campus | |
| Improvements to meet the requirements of the Americans with Disabilities Act | 31,100 |
| Exterior entry improvement – Whichard Building | |
| Improvements to meet fire safety needs | 140,800 |
| Fire sprinkler system installation – Messick Theater Scene Shop | |
| Fire alarm system installation (design) – Spilman Building, Graham Building | |
| Fire safety system repair – Campus-wide | |
| Improvements to existing facilities for energy efficiency | 58,700 |
| Exterior glass replacement – West Academic Building | |
| Improvements to remove asbestos, lead paint, and other contaminants, including removal and replacement of underground storage tanks | 50,000 |
| Asbestos removal – Campus-wide | |
| Improvements and renovations to improve use of existing space | 1,240,000 |
| Door hardware replacement – Health Sciences Campus | |
| Renovation of existing space – Mamie Jenkins Building | |
| Floor and ceilings repair – Health Sciences Campus | |
| Classroom repair – Main Campus | |

The University of North Carolina
2006 Repair and Renovations Projects – Attachment 5

East Carolina University (continued)

| | |
|---|----------------|
| Improvements to roads, walks, drives, utilities infrastructure | 188,900 |
| Road improvement – Alumni Lane | |
| Walk improvement – McGinnis Theater area | |
| Drainage and landscape improvements | 257,300 |
| Storm water drainage repair – Student Health Center area, Campus-wide | |
| Storm water retention pond repair (design) – Health Sciences Campus | |

Elizabeth City State University **1,214,300**

| | |
|--|----------------|
| Roof repairs and replacements | 305,000 |
| Roof replacement – Thorpe Administration Building, White Graduate Center | |
| Roof repair – Griffin Hall, Campus-wide | |
| Structural repairs | 20,600 |
| Exterior door and hardware replacement – Lester Hall | |
| Improvements to meet fire safety needs | 168,700 |
| Fire alarm system upgrade – Jenkins Science Center | |
| Improvements and renovations to improve use of existing space | 200,000 |
| Interior renovation – Moore Hall | |
| Improvements to roads, walks, drives, utilities infrastructure | 520,000 |
| Walk and drive improvement – Campus-wide | |

Fayetteville State University **2,394,300**

| | |
|---|----------------|
| Roof repairs and replacements | 205,000 |
| Roof replacement – Smith Residence Hall*, Collins Building | |
| Roof repair – Barber Building, Jones Student Center*, Bryant Residence Hall* | |
| Structural repairs | 265,000 |
| Exterior wall repair – Butler Building, Rosenthal Building, Harris Residence Hall*, Chick Building, Bryant Residence Hall* (design) | |
| Interior building repair – Chestnutt Library, Telecommunications Building, | |

**Facility not supported from the General Fund*

The University of North Carolina
2006 Repair and Renovations Projects – Attachment 5

Fayetteville State University (continued)

| | |
|---|----------------|
| Repairs to electrical, plumbing, heating, ventilating, & air-conditioning systems | 956,000 |
| Heating, ventilating, and air-conditioning system improvement – Chick Building, Rosenthal Building, Collins Building | |
| Chiller replacement – Collins Building | |
| Electrical distribution system repair – Knuckles Science Annex | |
| Improvements to meet fire safety needs | 445,000 |
| Fire alarm system replacement – Lyons Science Building | |
| Fire sprinkler system installation – Chick Building, Central Warehouse Building | |
| Fire alarm system repair – Campus-wide | |
| Improvements to existing facilities for energy efficiency | 58,000 |
| Install Lighting Control Systems and Energy Efficient Lighting | |
| Improvements and renovations to improve use of existing space | 22,300 |
| Interior renovation – Central Warehouse Building | |
| Improvements to roads, walks, drives, utilities infrastructure | 443,000 |
| Road improvement – W. T. Brown Drive | |
| Emergency generator installation – Jones Student Center (dining facility), Collins Building, Chestnutt Library, Telecommunications Center, Spaulding Infirmary and residence halls* | |

North Carolina A&T State University **4,880,700**

| | |
|--|------------------|
| Roof repairs and replacements | 245,000 |
| Roof replacement – Price Hall, Yanceyville Center , Ward Hall, Sockwell Hall | |
| Structural repairs | 175,000 |
| Structural repairs – Webb Hall, Price Hall, Campus-wide (design) | |
| Repairs and renovations to meet Federal and State standards | 373,000 |
| Laboratory heating, ventilation and air-conditioning system installation – Webb Hall | |
| Repairs to electrical, plumbing, heating, ventilating, & air-conditioning systems | 1,449,700 |
| Heating, ventilation and air-conditioning system replacement – Benbow Hall, Barbee Hall | |
| Cooling tower replacement – Marteen Hall | |
| Heating, ventilation and air-conditioning system upgrade – Barnes Hall | |
| Improvements to meet the requirements of the Americans with Disabilities Act | 183,000 |
| Americans with Disabilities Act improvement – Campus-wide | |

**Facility not supported from the General Fund*

The University of North Carolina
2006 Repair and Renovations Projects – Attachment 5

North Carolina A&T State University (continued)

| | |
|--|----------------|
| Improvements to meet fire safety needs | 195,000 |
| Fire alarm system improvement – Campus-wide | |
| Improvements to existing facilities for energy efficiency | 510,000 |
| Steam distribution system improvement – Bluford Library area | |
| Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks | 95,000 |
| Asbestos removal – Campus-wide | |
| Improvements and renovations to improve use of existing space | 915,000 |
| Interior renovation – Hodgin Hall (design), Marteen Hall (design) | |
| General repair – University Farm | |
| Laboratory exhaust system replacement – Fort Research Center | |
| Classroom and office renovation – Campus-wide | |
| Historical Restoration | 210,000 |
| Exterior wall restoration – Noble Hall | |
| Improvements to roads, walks, drives, utilities infrastructure | 445,000 |
| Road and drive reconstruction – Campus-wide | |
| Drainage and landscape improvements | 85,000 |
| Landscaping replacement – Campus-wide | |
| Drainage system improvement – Campus-wide | |

North Carolina Central University **1,300,000**

| | |
|---|----------------|
| Roof repairs and replacements | 200,000 |
| Roof replacement – Shepard Library | |
| Repairs to electrical, plumbing, heating, ventilating, & air-conditioning systems | 338,000 |
| Air handler and controls replacement – Bowling Alley, Dent Human Science Building, Art Museum | |
| Heating, ventilating, and air-conditioning system replacement – Central Receiving Warehouse | |
| Restroom plumbing repair – New School of Education | |
| Improvements to meet the requirements of the Americans with Disabilities Act | 45,000 |
| Elevator upgrade – Lee Biology Building | |
| Improvements to meet fire safety needs | 25,000 |
| Fire alarm system repairs – Taylor Education Building, Hubbard Chemistry | |

The University of North Carolina
2006 Repair and Renovations Projects – Attachment 5

North Carolina Central University (continued)

| | |
|---|----------------|
| Improvements and renovations to improve use of existing space | 617,000 |
| Interior renovation – Robinson Science Building | |
| Improvements to roads, walks, drives, utilities infrastructure | 35,000 |
| Walk repair – Campus-wide | |
| Drainage and landscape improvements | 40,000 |
| Drainage improvements – Campus-wide | |

North Carolina School of the Arts **2,394,300**

| | |
|--|----------------|
| Roof repairs and replacements | 120,000 |
| Roof replacement – Costume Storage | |
| Structural repairs | 370,000 |
| Exterior building repair – Performance Place, Pierce Building, Design and Production, Film Village | |
| Repairs and renovations to meet federal and state standards | 52,000 |
| Building code improvement – Campus-wide | |
| Repairs to electrical, plumbing, heating, ventilating, & air-conditioning systems | 220,500 |
| Heating, ventilating and air-conditioning system upgrade – Pierce Building | |
| Emergency generator installation – Gray Building | |
| Duct insulation replacement – Film School | |
| Electrical distribution system improvement – WorkPlace West | |
| Improvements to meet the requirements of the Americans with Disabilities Act | 56,000 |
| Americans with Disabilities Act improvement – Campus-wide | |
| Improvements to meet fire safety needs | 902,000 |
| Fire sprinkler system installation – residence halls* | |
| Ceiling replacement – Design and Production | |
| Improvements to existing facilities for energy efficiency | 23,800 |
| Building automation system improvement – Facilities Services | |
| Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks | 575,000 |
| Hazardous material abatement – theater scenery | |
| Underground storage tank removal – Gray Building, Demille Theater | |

**Facility not supported from the General Fund*

The University of North Carolina
2006 Repair and Renovations Projects – Attachment 5

North Carolina School of the Arts (continued)

| | |
|--|---------------|
| Improvements and renovations to improve use of existing space | 75,000 |
| Classroom Improvements – Campus-wide | |
| Facility renovation – Belov House | |

North Carolina State University **20,353,100**

| | |
|---|------------------|
| Roof repairs and replacements | 1,178,000 |
| Roof repair – Mineral Research Labs (Asheville) | |
| Roof replacement – Weed Control Lab, Hodges Pulp & Paper Lab, DH Hill | |
| Library, Headhouse Unit 1 | |

| | |
|---|------------------|
| Structural repairs | 1,795,000 |
| Waterproofing and structural repair – Memorial Bell Tower | |
| Exterior building repair – College of Textiles Building | |
| Exterior building repair – Campus historic buildings | |

| | |
|--|----------------|
| Repairs and renovations to meet Federal and State standards | 100,000 |
| Mechanical room access improvement – Monteith Research Center | |

| | |
|---|------------------|
| Repairs to electrical, plumbing, heating, ventilating, & air-conditioning systems | 3,657,000 |
| Laboratory hood repair – Campus-wide | |
| Cooling tower repair – Biltmore Hall, Partners I Building, College of Textiles Building | |
| Cooling system repair – Campus-wide | |
| (Morehead City), Vet School Facility (Southern Pines), Fletcher Research Station (Asheville), of Veterinarian Medicine | |
| Heating, ventilation and air-conditioning replacement – Biological Resources Center | |
| Heating, ventilation and air-conditioning system commissioning – Campus-wide | |
| Elevator repair – Campus-wide, Caldwell Hall (design) | |

| | |
|---|----------------|
| Improvements to meet the requirements of the Americans with Disabilities Act | 687,000 |
| Americans with Disabilities Act improvement – Campus-wide | |
| Accessibility improvement – Court of North Carolina Campus path | |

| | |
|--|----------------|
| Improvements to meet fire safety needs | 500,000 |
| Fire alarm system upgrade – Caldwell Hall, Tompkins Hall, Winston Hall | |
| Fire alarm system repair – Campus-wide | |

| | |
|--|------------------|
| Improvements to existing facilities for energy efficiency | 3,176,000 |
| Energy and water conservation project – Campus-wide | |
| Building automation system improvement – Campus-wide | |
| Window replacement – Campus historic buildings | |
| Heating, ventilation and air-conditioning controls upgrade – Campus-wide | |

The University of North Carolina
2006 Repair and Renovations Projects – Attachment 5

North Carolina State University (continued)

Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks **80,000**
 Asbestos removal – Campus-wide

Improvements and renovations to improve use of existing space **3,789,100**
 Building repair – Campus-wide
 Program accreditation and compliance repair – Animal facilities
 Classroom renovation – Campus-wide
 Facility renovation – 4-H Camps (State owned)
 Facility renovation – Field laboratories and research stations
 Laboratory renovation – Dabney Hall, Gardner Hall, Polk Hall
 Classroom and office renovation – Poe Hall, Winslow Hall, Avent Ferry
 Administration Center (design)

Improvements to roads, walks, drives, utilities infrastructure **5,241,000**
 Exterior lighting improvement – Campus-wide
 Central utility infrastructure improvement – Connection of campus chilled water loops
 Steam infrastructure replacement – Main Campus
 Electrical infrastructure improvement – High voltage system campus-wide, Sullivan substation expansion (design)
 Steam generation system controls upgrade – Cates Steam Plant, Yarbrough Steam Plant (design)
 Walk improvement – Erdahl Cloyd Plaza
 City water infrastructure repair – Campus-wide
 Chilled water capacity expansion – Campus-wide

Drainage and landscape improvements **150,000**
 Drainage control improvement – North Creek, Campus-wide

University of North Carolina at Asheville **2,258,300**

Roof repairs and replacements **90,000**
 Roof repair – Ramsey Library Greenhouse

Structural repairs **270,000**
 Retaining wall repair – Dining Hall, Highsmith University Center
 Building demolition – old Physical Plant Building
 Exterior concrete replacement – Lipinsky Hall

Repairs to electrical, plumbing, heating, ventilating, & air-conditioning systems **244,000**
 Cooling tower replacement – Robinson Hall
 Boiler upgrade – Karpen Hall

**The University of North Carolina
2006 Repair and Renovations Projects – Attachment 5**

University of North Carolina at Asheville (continued)

| | |
|---|------------------|
| Improvements to meet fire safety needs | 150,000 |
| Fire alarm system improvement – Lipinsky Hall, Karpen Hall, Owen Hall (design), Phillips Hall (design) | |
| Improvements and renovations to improve use of existing space | 75,000 |
| Interior sound control improvement – Highsmith University Center | |
| Improvements to roads, walks, drives, utilities infrastructure | 1,140,300 |
| Road improvement – University Heights from Library Lane to Owen Hall | |
| Campus signage repair – Campus-wide | |
| City water infrastructure improvement – New Broadway Street service | |
| Walk repair – Carol Belk Theatre, Carmichael Hall | |
| Electrical infrastructure improvement – Campus-wide | |
| Drainage and landscape improvements | 289,000 |
| Drainage repair – Campus-wide | |
| Drainage control improvement – Parking Lot C area, Campus Drive | |
| Storm water infrastructure improvement – Campus-wide (design) | |

The University of North Carolina at Chapel Hill **21,496,000**

| | |
|--|------------------|
| Roof repairs and replacements | 685,000 |
| Occupational Health and Safety required fall protection system installation – Wilson Library, South Building, Hanes Hall, Gardner Hall, Saunders Hall | |
| Roof replacement – Student Recreation Center (design), Fetzer Gymnasium (design) | |
| Structural repairs | 25,000 |
| Exterior building repair – Phillips Annex | |
| Repairs to electrical, plumbing, heating, ventilating, & air-conditioning systems | 4,165,000 |
| Electrical, plumbing, heating, ventilating, and air-conditioning system replacement – Bynum | |
| Swimming pool filtration system replacement – Woollen Gymnasium | |
| Heating, ventilating, and air-conditioning system replacement and window replacement – Medical School | |
| Heating, ventilating, and air-conditioning repair – Aycock Family Medicine, Graham Memorial | |
| Heating, ventilating, and air-conditioning control system replacement – Kerr Hall, Taylor Hall, Friday Center, Carrington Hall, Gardner Hall, and Greenlaw Hall | |

The University of North Carolina

2006 Repair and Renovations Projects – Attachment 5

The University of North Carolina at Chapel Hill (continued)

Heating, ventilating, and air-conditioning system improvement – Animal Care Facility (design), Knapp-Sanders Building (design), Laboratory animals research areas – Campus-wide (master planning)
Sanitary sewer system replacement – Wilson Hall (design), Coker Hall (design)

Improvements to meet the requirements of the Americans with Disabilities Act **500,000**
Elevator installation – Bynum Hall

Improvements to meet fire safety needs **305,000**
Fire safety system improvement – MacNider Hall, Old Clinic, Taylor Hall, Alumni Hall, Coates Building (design), Woollen Gymnasium (design)
Fire alarm system central monitoring station formation – Thurston–Bowles Center and Lineberger Cancer Research Center

Improvements to existing facilities for energy efficiency **90,000**
Window replacement – Beard Hall (design)

Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks **75,000**
Underground storage tank removal – Berryhill Hall, Phillips Hall

Improvements and renovations to improve use of existing space **4,651,000**
Interior renovation – Steele Building
Classroom and laboratory renovation – Berryhill Hall
Auditorium renovation – Hill Hall

Improvements to roads, walks, drives, utilities infrastructure **11,000,000**
Storm water infrastructure replacement – Skipper Bowles Drive

University of North Carolina at Charlotte **5,060,700**

Roof repairs and replacements **1,225,000**
Roof replacement – Atkins Library, Kennedy Building, Macy Building, Denny Building

Repairs and renovations to meet Federal and State standards **378,000**
Elevator controls replacement – Atkins Library

Repairs to electrical, plumbing, heating, ventilating, & air-conditioning systems **1,423,000**
Boiler replacement – Burson Building
Heating, ventilating and air-conditioning improvement – Atkins Library, Belk Gymnasium,

Improvements to meet the requirements of the Americans with Disabilities Act **386,200**
Door and hardware replacement – Campus-wide

The University of North Carolina
2006 Repair and Renovations Projects – Attachment 5

University of North Carolina at Charlotte (continued)

| | |
|--|------------------|
| Improvements to meet fire safety needs | 646,600 |
| Fire alarm system replacement – Burson Building | |
| Improvements to roads, walks, drives, utilities infrastructure | 1,001,900 |
| Culvert repair – Cameron Boulevard | |
| Road repair – Campus-wide | |
| City water infrastructure improvement – Mary Alexander Road connection | |

University of North Carolina at Greensboro **5,496,600**

| | |
|--|------------------|
| Roof repairs and replacements | 1,507,300 |
| Roof repair – Campus-wide | |
| Roof replacement – Health & Human Performance Building, Sink Building | |
| Structural repairs | 15,000 |
| Exterior building repair – Carter Child Care (design) | |
| Repairs and renovations to meet Federal and State standards | 25,000 |
| Information technology space access improvement – Campus-wide | |
| Repairs to electrical, plumbing, heating, ventilating, & air-conditioning systems | 616,800 |
| Heating ventilating and air-conditioning repair – Campus-wide | |
| Elevator improvement – Campus-wide, Jackson Library (design) | |
| Chilled water system extension – Ferguson Building, Curry Building | |
| Heating ventilating and air-conditioning improvement – Bryan Building | |
| Improvements to meet the requirements of the Americans with Disabilities Act | 180,000 |
| Americans with Disabilities Act improvement – Campus-wide improvement | |
| Improvements to meet fire safety needs | 175,000 |
| Fire department access improvement – Grogan Residence Hall* | |
| Fire alarm system improvement – Bryan Building (design), Print Shop, Storeroom | |
| Improvements to existing facilities for energy efficiency | 472,250 |
| Boiler replacement – Oakland Avenue warehouse | |
| Window repair – Foust Building | |
| Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks | 150,000 |
| Asbestos removal – Campus-wide | |
| Asbestos removal – Campus-wide (advance design) | |

**Facility not supported from the General Fund*

The University of North Carolina
2006 Repair and Renovations Projects – Attachment 5

University of North Carolina at Greensboro (continued)

| | |
|---|------------------|
| Improvements and renovations to improve use of existing space | 425,000 |
| Classroom and office improvement – Campus-wide | |
| Signage repair – Campus-wide | |
| General repair – Campus-wide | |
| Improvements to roads, walks, drives, utilities infrastructure | 1,880,250 |
| Steam infrastructure system replacement – Campus-wide | |
| Road repair – Gray Drive, Campus-wide | |
| Walk improvements – Forest Street | |
| Drainage and landscape improvements | 50,000 |
| Landscape replacement – Campus-wide | |
| Tree removal and replacement – Campus-wide | |

University of North Carolina at Pembroke **2,394,300**

| | |
|--|----------------|
| Roof repairs and replacements | 65,000 |
| Roof replacement – Chancellor's Residence | |
| Repairs to electrical, plumbing, heating, ventilating, & air-conditioning systems | 647,000 |
| Exterior lighting upgrade – Campus-wide | |
| Chiller and cooling tower replacement – Dial Humanities Building | |
| Heating, ventilating, and air-conditioning system repair – Jones Health and Physical Education Center | |
| Boiler replacement – Jacobs Hall | |
| Improvements to meet the requirements of the Americans with Disabilities Act | 445,000 |
| Americans with Disabilities Act improvement – Campus-wide | |
| Interior signage replacement – Campus-wide | |
| Improvements to existing facilities for energy efficiency | 90,000 |
| Window replacement – Sampson-Livermore Library | |
| Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks | 20,000 |
| Paint remediation – Givens Performing Arts Center | |
| Improvements and renovations to improve use of existing space | 377,300 |
| Interior renovation – Jones Health and Physical Education Center, Oxendine Science Building, Givens Performing Arts Center | |
| Locker installation – Moore Hall | |

The University of North Carolina
2006 Repair and Renovations Projects – Attachment 5

University of North Carolina at Pembroke (continued)

| | |
|---|----------------|
| Improvements to roads, walks, drives, utilities infrastructure | 400,000 |
| Electrical infrastructure improvement – Campus-wide | |
| Walk improvement – Campus-wide | |
| Drainage and landscape improvements | 350,000 |
| Landscaping improvement – Campus-wide | |

University of North Carolina at Wilmington **2,971,400**

| | |
|---|------------------|
| Roof repairs and replacements | 709,100 |
| Roof repair – Kenan House, James Hall, Alderman Hall | |
| Roof replacement– King Hall, DeLoach Hall, Bear Hall | |
| Structural repairs | 346,000 |
| Structural repair – Pool Deck & Walls Engineering design only – Kenan House, Trask Coliseum (design) | |
| Exterior building repair – Trask Coliseum, DeLoach Hall, Randall Library, Kenan Auditorium, Social & Behavioral Science Building, Alderman Hall | |
| Auditorium seating replacement – Morton Hall | |
| Repairs to electrical, plumbing, heating, ventilating, & air-conditioning systems | 1,312,300 |
| Boiler replacement – Center for Marine Science | |
| Electrical system improvement – Social & Behavioral Science Building, Randall Library, Facilities Building, Hanover Hall (design) | |
| Heating, ventilating, and air-conditioning system upgrade – Bear Hall | |
| Chiller replacement – Morton Hall, Social & Behavioral Science Building | |
| Chilled water system extension – Randall Library, Cameron Hall | |
| Natatorium lighting replacement – Trask Coliseum | |
| Improvements to meet the requirements of the Americans with Disabilities Act | 60,000 |
| Door hardware replacement – Cameron Hall, Facilities Building | |
| Improvements to meet fire safety needs | 179,000 |
| Fire alarm system replacement – Social & Behavioral Science Building, Kenan Auditorium, Morton Hall | |
| Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks | 22,000 |
| Asbestos removal – Kenan House Garage | |
| Underground storage tank removal – Kenan Hall | |
| Improvements to roads, walks, drives, utilities infrastructure | 343,000 |
| Electrical infrastructure improvement – Belk Hall area, Campus-wide | |
| Road repair – Kenan House, Campus-wide | |

The University of North Carolina
2006 Repair and Renovations Projects – Attachment 5

| | |
|--|------------------|
| Western Carolina University | 3,292,900 |
| Repairs and renovations to meet Federal and State standards | 30,000 |
| Boiler replacement – Water Treatment Plant | |
| Improvements to meet the requirements of the Americans with Disabilities Act | 50,000 |
| Americans with Disabilities Act improvement – Campus-wide (design) | |
| Improvements and renovations to improve use of existing space | 1,555,000 |
| Building renovation – Graham Building, Robinson Administration Building | |
| Classroom and office renovation – Campus-wide | |
| Improvements to roads, walks, drives, utilities infrastructure | 1,657,900 |
| Steam infrastructure system replacement – Forsyth Building to Scott Residence Hall | |
| Sanitary sewer system repair – Campus-wide | |
| Walk repair – Campus-wide | |
| Winston-Salem State University | 2,394,300 |
| Roof repairs and replacements | 270,300 |
| Roof replacement – O'Kelly Library, Eller Hall | |
| Structural repairs | 40,000 |
| Structural repair – Hauser Building, Thompson Student Services Center | |
| Repairs and renovations to meet Federal and State standards | 25,000 |
| Steam system improvement – Heating Plant | |
| Repairs to electrical, plumbing, heating, ventilating, & air-conditioning systems | 95,000 |
| Heating, ventilating, and air-conditioning system repair – Reynolds Center, Hall–Patterson Building | |
| Improvements to meet fire safety needs | 135,000 |
| Fire alarm system improvement –Williams Auditorium | |
| Improvements and renovations to improve use of existing space | 814,700 |
| Bleacher replacement – Gaines Center and Whitaker Gymnasium | |
| Interior renovation – Thompson Student Services Center, Old Maintenance Building | |
| Improvements to roads, walks, drives, utilities infrastructure | 1,014,300 |
| Steam infrastructure system improvement – Campus-wide | |
| Electrical infrastructure system improvement – Campus-wide | |
| Road and drive repair – Campus-wide | |

The University of North Carolina
2006 Repair and Renovations Projects – Attachment 5

SPECIAL PROVISIONS AND AFFILIATES

| | |
|---|------------------|
| The University of North Carolina Center for Public Television | 830,000 |
| Roof replacement – Bryan Center | |
| Roof Repairs – Network-wide | |
| Heating, ventilating and air-conditioning system replacement – Concord, Farmville | |
| Elevator Repairs | |
| Electrical Distribution Improvements – Bryan Center | |
| The University of North Carolina--General Administration | 244,727 |
| Electrical Infrastructure Improvements – Connection to UNC-CH Electrical Distribution System | |
| The North Carolina Arboretum | 470,000 |
| Improvements to Smoke Detectors/Fire Alarms | |
| Replace Chiller, Install New Controls System, and Electrical Repairs – Visitor Education Center | |
| Energy Conservation Measures | |
| Repairs/Renovations – Visitor Education Center, Support Facilities, and Outdoor Classrooms | |
| Highlands Biological Station | 431,000 |
| Fire Alarm System Improvements – Valentine Residence Hall, Coker Building, Biodiversity Lab, Howell Cottage, Nature Center, Weyman Dining Hall, Wright-Deacon Cottage | |
| Sewer Infrastructure Replacement | |
| North Carolina Center for the Advancement of Teaching | 100,000 |
| Boiler Replacement | |
| Elizabeth City State University | 1,900,000 |
| Parking and Road Repairs and Improvements – Special Provision | |
| North Carolina Central University | 6,400,000 |
| Replacement and Repair of Steam Lines and Steam Tunnels – Special Provision | |
| The University of North Carolina at Asheville | 416,000 |
| Repair and Renovation Projects at Rhodes Hall – Special Provision | |

The University of North Carolina
2006 Repair and Renovations Projects – Attachment 5

SPECIAL PROVISIONS AND AFFILIATES (continued)

North Carolina School of Science and Mathematics

2,394,300

Sprinklers – Residential Areas

Electronic Access System Upgrades for Student Safety

Infrastructure Repairs and Upgrades

Chilled Water System (Phase II)

Exterior and Interior Repairs – Watts Hall and Hill House

Science Lab Repairs and Upgrades

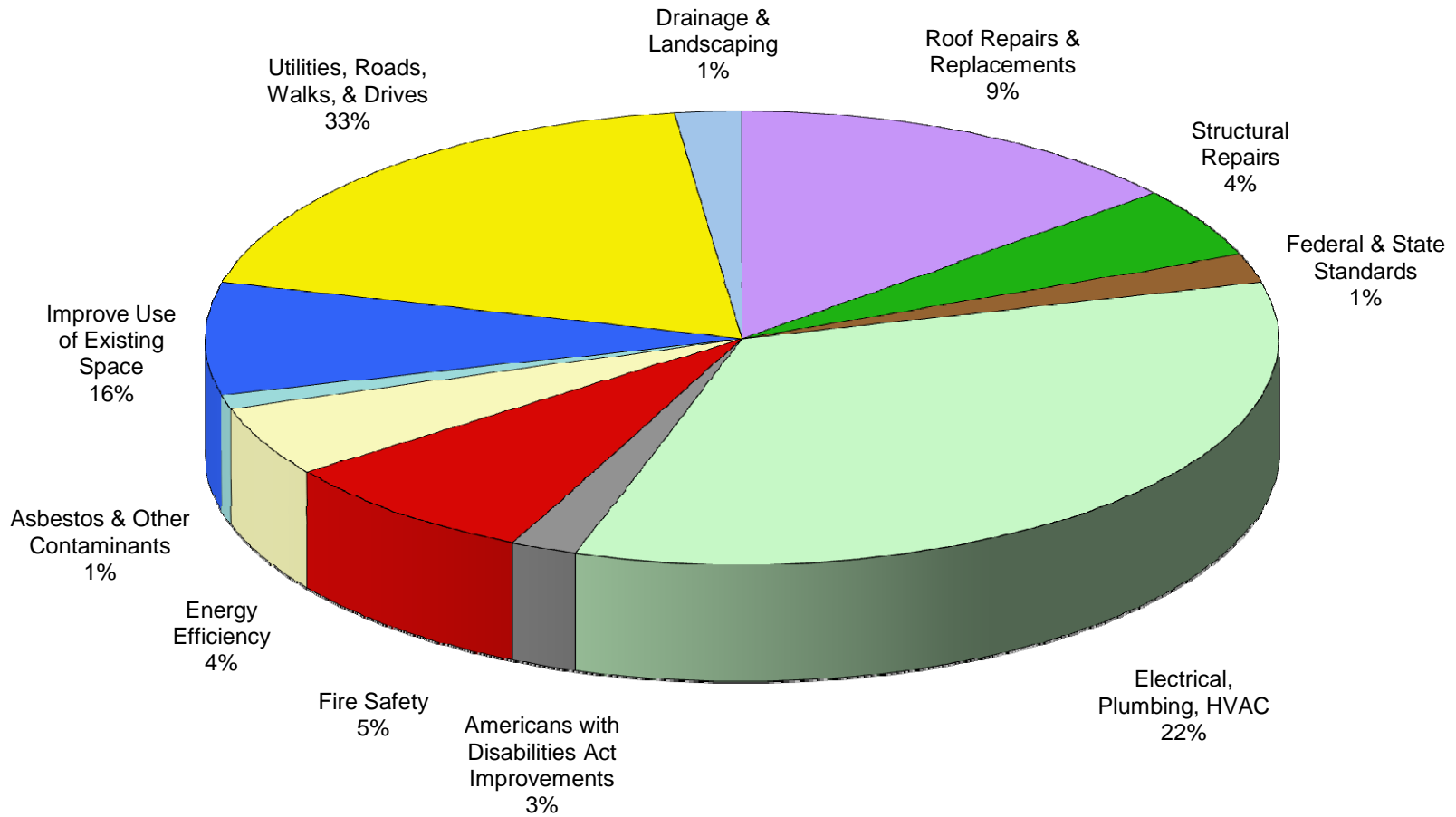
GRAND TOTAL

106,025,427

Attachment 6

Pie chart showing the system-wide percentages of R&R categories for 2006

THE UNIVERSITY OF NORTH CAROLINA
2006 Repairs and Renovations Request By Category - Attachment 6



Attachment 7

Summary of 2007 R&R allocation by campus

THE UNIVERSITY OF NORTH CAROLINA
2007 Repairs and Renovations Allocations - Attachment 7

Allocations Prior to Applying the Formula:

The University of North Carolina Center for Public Television

| | |
|---|------------|
| Roof and building exterior repairs - Bryan Center | \$ 250,000 |
| Halon fire protection system replacement – Bryan Center | 200,000 |
| Heating, ventilation, and air-conditioning system improvements – various transmission station sites | 100,000 |
| Parking lot drainage improvements and repairs – Bryan Center | 100,000 |

The University of North Carolina – General Administration

| | |
|--|---------|
| Asbestos removal and building renovations – General Administration | 399,500 |
|--|---------|

The North Carolina Arboretum

| | |
|---|---------|
| Replace two emergency generators – Education Center, Support Facility | 105,000 |
| Renovate outdoor exhibit areas impacted by construction | 500,000 |
| Renovate restrooms – Education Center | 30,000 |
| Exterior building repainting, caulking and sealing – Campus-wide | 30,000 |

Highlands Biological Station

| | |
|---|---------|
| Mechanical systems renovations – Coker Building | 360,000 |
|---|---------|

North Carolina Center for the Advancement of Teaching

| | |
|---------------------------------------|---------|
| Seawall replacement – Ocracoke Campus | 320,000 |
|---------------------------------------|---------|

The University of North Carolina Press

| | |
|--|--------|
| Emergency generator installation – Brooks Hall | 10,000 |
| Heating, ventilation, and air-conditioning system improvements – Brooks Hall | 57,000 |

Sub-Total – Allocations Prior to Applying the Formula **2,461,500**

Allocations Applying the Formula:

| | |
|---|------------|
| Appalachian State University | 3,296,700 |
| East Carolina University | 6,555,400 |
| Elizabeth City State University | 1,606,000 |
| Fayetteville State University | 1,606,000 |
| North Carolina A&T State University | 3,038,800 |
| North Carolina Central University | 2,036,700 |
| North Carolina School of the Arts | 1,606,000 |
| North Carolina School of Science and Math | 1,606,000 |
| North Carolina State University | 13,564,500 |
| The University of North Carolina at Asheville | 1,606,000 |
| The University of North Carolina at Chapel Hill | 13,689,200 |
| The University of North Carolina at Charlotte | 3,419,000 |
| The University of North Carolina at Greensboro | 3,216,100 |
| The University of North Carolina at Pembroke | 1,606,000 |
| The University of North Carolina at Wilmington | 1,989,700 |
| Western Carolina University | 2,190,400 |
| Winston-Salem State University | 1,606,000 |

Sub-Total – Campus Allocations **64,238,500**

TOTAL ALLOCATIONS **66,700,000**

Attachment 8

Six-year R&R Plan (2007-13)

Attachment 8
The University of North Carolina
Six-Year Repairs and Renovations Plan
2007-2013

| | |
|---|-------------------|
| Appalachian State University | 35,585,000 |
| Roof repairs and replacements | 883,000 |
| Structural repairs | 1,226,000 |
| Repairs and renovations to meet federal and state standards | 3,500,000 |
| Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems | 10,880,000 |
| Improvements to meet the requirements of the Americans with Disabilities Act | 3,430,000 |
| Improvements to meet fire safety needs | 1,790,000 |
| Improvements to existing facilities for energy efficiency | 3,350,000 |
| Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks | 500,000 |
| Improvements and renovations to improve use of existing space | 2,166,000 |
| Improvements to roads, walks, drives, utilities infrastructure | 4,960,000 |
| Drainage and landscape improvements | 2,900,000 |
| East Carolina University | 61,570,700 |
| Roof repairs and replacements | 2,987,400 |
| Structural repairs | 5,838,100 |
| Repairs and renovations to meet federal and state standards | 323,500 |
| Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems | 43,578,400 |
| Improvements to meet the requirements of the Americans with Disabilities Act | 2,580,300 |
| Improvements to meet fire safety needs | 1,811,500 |
| Improvements to existing facilities for energy efficiency | 16,900 |
| Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks | 400,000 |
| Improvements and renovations to improve use of existing space | 2,625,800 |
| Improvements to roads, walks, drives, utilities infrastructure | 521,500 |
| Drainage and landscape improvements | 887,300 |
| Elizabeth City State University | 14,956,406 |
| Roof repairs and replacements | 905,785 |
| Structural repairs | 2,459,528 |
| Repairs and renovations to meet federal and state standards | 70,000 |
| Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems | 5,019,882 |
| Improvements to meet the requirements of the Americans with Disabilities Act | 326,383 |
| Improvements to meet fire safety needs | 833,704 |
| Improvements to existing facilities for energy efficiency | 457,217 |
| Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks | 473,327 |
| Improvements and renovations to improve use of existing space | 2,150,536 |
| Improvements to roads, walks, drives, utilities infrastructure | 1,672,549 |
| Drainage and landscape improvements | 587,495 |

Attachment 8
The University of North Carolina
Six-Year Repairs and Renovations Plan
2007-2013

| | |
|---|-------------------|
| Fayetteville State University | 26,662,500 |
| Roof repairs and replacements | 1,504,000 |
| Structural repairs | 786,000 |
| Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems | 3,658,000 |
| Improvements to meet the requirements of the Americans with Disabilities Act | 1,065,000 |
| Improvements to meet fire safety needs | 1,841,000 |
| Improvements to existing facilities for energy efficiency | 750,000 |
| Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks | 575,000 |
| Improvements and renovations to improve use of existing space | 12,066,000 |
| Improvements to roads, walks, drives, utilities infrastructure | 3,507,500 |
| Drainage and landscape improvements | 910,000 |
| North Carolina A&T State University | 62,029,400 |
| Roof repairs and replacements | 4,737,200 |
| Structural repairs | 1,606,200 |
| Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems | 16,520,900 |
| Improvements to meet the requirements of the Americans with Disabilities Act | 1,288,900 |
| Improvements to meet fire safety needs | 2,162,300 |
| Improvements to existing facilities for energy efficiency | 6,395,600 |
| Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks | 737,000 |
| Improvements and renovations to improve use of existing space | 21,590,200 |
| Historical restoration | 1,235,900 |
| Improvements to roads, walks, drives, utilities, infrastructure | 5,221,600 |
| Drainage and landscape improvements | 533,600 |
| North Carolina Central University | 50,242,454 |
| Roof repairs and replacements | 2,462,000 |
| Structural repairs | 2,487,000 |
| Repairs and renovations to meet federal and state standards | 374,000 |
| Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems | 5,982,454 |
| Improvements to meet the requirements of the Americans with Disabilities Act | 1,270,000 |
| Improvements to meet fire safety needs | 840,000 |
| Improvements to existing facilities for energy efficiency | 1,338,000 |
| Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks | 505,000 |
| Improvements and renovations to improve use of existing space | 33,681,000 |
| Improvements to roads, walks, drives, utilities infrastructure | 727,000 |
| Drainage and landscape improvements | 576,000 |

Attachment 8
The University of North Carolina
Six-Year Repairs and Renovations Plan
2007-2013

| | |
|---|--------------------|
| North Carolina School of the Arts | 24,960,500 |
| Roof repairs and replacements | 425,000 |
| Structural repairs | 2,161,500 |
| Repairs and renovations to meet federal and state standards | 132,000 |
| Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems | 5,028,500 |
| Improvements to meet the requirements of the Americans with Disabilities Act | 2,447,500 |
| Improvements to meet fire safety needs | 1,315,000 |
| Improvements to existing facilities for energy efficiency | 679,000 |
| Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks | 280,000 |
| Improvements and renovations to improve use of existing space | 7,215,000 |
| Improvements to roads, walks, drives, utilities infrastructure | 3,655,000 |
| Drainage and landscape improvements | 1,622,000 |
| North Carolina State University | 124,949,649 |
| Roof repairs and replacements | 2,883,375 |
| Structural repairs | 4,225,000 |
| Repairs and renovations to meet federal and state standards | 1,050,000 |
| Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems | 44,039,550 |
| Improvements to meet the requirements of the Americans with Disabilities Act | 1,875,000 |
| Improvements to meet fire safety needs | 3,255,000 |
| Improvements to existing facilities for energy efficiency | 9,620,224 |
| Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks | 750,000 |
| Improvements and renovations to improve use of existing space | 26,975,000 |
| Historical restoration | 112,500 |
| Improvements to roads, walks, drives, utilities infrastructure | 29,061,000 |
| Drainage and landscape improvements | 1,103,000 |
| The University of North Carolina at Asheville | 35,724,900 |
| Roof repairs and replacements | 1,300,000 |
| Structural repairs | 1,200,000 |
| Repairs and renovations to meet federal and state standards | 350,000 |
| Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems | 8,750,000 |
| Improvements to meet the requirements of the Americans with Disabilities Act | 359,500 |
| Improvements to meet fire safety needs | 788,400 |
| Improvements to existing facilities for energy efficiency | 777,000 |
| Improvements and renovations to improve use of existing space | 13,500,000 |
| Improvements to roads, walks, drives, utilities infrastructure | 8,700,000 |

Attachment 8
The University of North Carolina
Six-Year Repairs and Renovations Plan
2007-2013

| | |
|---|--------------------|
| The University of North Carolina at Chapel Hill | 146,493,145 |
| Roof repairs and replacements | 13,921,400 |
| Structural repairs | 7,821,900 |
| Repairs to electrical, plumbing and heating, ventilating and air-conditioning systems | 67,285,500 |
| Improvements to meet the requirements of the Americans with Disabilities Act | 5,696,400 |
| Improvements to meet fire safety needs | 27,844,500 |
| Improvements to existing facilities for energy efficiency | 12,460,600 |
| Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks | 2,000,000 |
| Improvements and renovations to improve use of existing space | 5,500,000 |
| Historical restoration | 2,000,000 |
| Improvements to roads, walks, drives, utilities infrastructure | 1,962,845 |
| The University of North Carolina at Charlotte | 74,705,161 |
| Roof repairs and replacements | 3,191,846 |
| Structural repairs | 1,637,000 |
| Repairs and renovations to meet federal and state standards | 2,126,038 |
| Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems | 12,016,759 |
| Improvements to meet the requirements of the Americans with Disabilities Act | 816,000 |
| Improvements to meet fire safety needs | 2,428,862 |
| Improvements to existing facilities for energy efficiency | 2,340,700 |
| Improvements and renovations to improve use of existing space | 27,847,962 |
| Improvements to roads, walks, drives, utilities infrastructure | 22,299,994 |
| The University of North Carolina at Greensboro | 65,976,000 |
| Roof repairs and replacements | 6,170,000 |
| Structural repairs | 1,890,000 |
| Repairs and renovations to meet federal and state standards | 1,400,000 |
| Repairs to electrical, plumbing and heating, ventilating and air-conditioning systems | 13,971,000 |
| Improvements to meet the requirements of the Americans with Disabilities Act | 4,500,000 |
| Improvements to meet fire safety needs | 16,907,000 |
| Improvements to existing facilities for energy efficiency | 3,543,000 |
| Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks | 450,000 |
| Improvements and renovations to improve use of existing space | 5,400,000 |
| Historical restoration | 1,800,000 |
| Improvements to roads, walks, drives, utilities infrastructure | 8,945,000 |
| Drainage and landscape improvements | 1,000,000 |

Attachment 8
The University of North Carolina
Six-Year Repairs and Renovations Plan
2007-2013

| | |
|---|-------------------|
| The University of North Carolina at Pembroke | 17,156,000 |
| Roof repairs and replacements | 131,300 |
| Structural repairs | 100,000 |
| Repairs and renovations to meet federal and state standards | 15,000 |
| Repairs to electrical, plumbing and heating, ventilating, and air-conditioning systems | 6,889,900 |
| Improvements to meet the requirements of the Americans with Disabilities Act | 3,903,000 |
| Improvements to meet fire safety needs | 7,000 |
| Improvements to existing facilities for energy efficiency | 903,600 |
| Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks | 649,000 |
| Improvements and renovations to improve use of existing space | 2,831,000 |
| Historical restoration | 277,000 |
| Improvements to roads, walks, drives, utilities infrastructure | 382,400 |
| Drainage and landscape improvements | 1,066,800 |
| The University of North Carolina at Wilmington | 23,532,000 |
| Roof repairs and replacements | 2,061,400 |
| Structural repairs | 4,306,700 |
| Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems | 3,550,200 |
| Improvements to meet the requirements of the Americans with Disabilities Act | 1,123,400 |
| Improvements to meet fire safety needs | 3,907,800 |
| Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks | 204,500 |
| Improvements and renovations to improve use of existing space | 2,814,600 |
| Improvements to roads, walks, drives, utilities Infrastructure | 5,563,400 |
| Western Carolina University | 31,090,420 |
| Roof repairs and replacements | 3,434,100 |
| Structural repairs | 9,098,100 |
| Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems | 726,000 |
| Improvements to meet the requirements of the Americans with Disabilities Act | 1,055,000 |
| Improvements to meet fire safety needs | 2,061,800 |
| Improvements to existing facilities for energy efficiency | 3,222,850 |
| Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks | 100,000 |
| Improvements and renovations to improve use of existing space | 5,993,970 |
| Improvements to roads, walks, drives, utilities infrastructure | 4,903,600 |
| Drainage and landscape improvements | 495,000 |

Attachment 8
The University of North Carolina
Six-Year Repairs and Renovations Plan
2007-2013

| | |
|--|-------------------|
| Winston-Salem State University | 16,047,064 |
| Roof repairs and replacements | 661,200 |
| Structural repairs | 1,281,000 |
| Repairs and renovations to meet federal and state standards | 125,000 |
| Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems | 5,037,000 |
| Improvements to meet the requirements of the Americans with Disabilities Act | 1,275,564 |
| Improvements to meet fire safety needs | 890,200 |
| Improvements to existing facilities for energy efficiency | 210,000 |
| Improvements and renovations to improve use of existing space | 1,459,400 |
| Improvements to roads, walks, drives, utilities infrastructure | 4,673,900 |
| Drainage and landscape improvements | 433,800 |
| UNC Center for Public Television | 3,160,000 |
| Roof repairs and replacements | 675,000 |
| Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems | 1,004,000 |
| Improvements and renovations to improve use of existing space | 1,201,000 |
| Improvements to roads, walks, drives, utilities infrastructure | 280,000 |
| The North Carolina Arboretum | 2,244,000 |
| Roof repairs and replacements | 50,000 |
| Structural repairs | 10,000 |
| Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems | 320,000 |
| Improvements to meet fire safety needs | 35,000 |
| Improvements to existing facilities for energy efficiency | 100,000 |
| Improvements and renovations to improve use of existing space | 704,000 |
| Improvements to roads, walks, drives, utilities infrastructure | 1,025,000 |
| Highlands Biological Station | 1,371,160 |
| Structural repairs | 136,000 |
| Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems | 565,160 |
| Improvements to meet the requirements of the Americans with Disabilities Act | 20,000 |
| Improvements to existing facilities for energy efficiency | 55,000 |
| Improvements and renovations to improve use of existing space | 595,000 |
| North Carolina Center for the Advancement of Teaching (NCCAT) | 2,115,000 |
| Structural repairs | 240,000 |
| Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems | 100,000 |
| Improvements to meet the requirements of the Americans with Disabilities Act | 100,000 |
| Improvements to existing facilities for energy efficiency | 255,000 |
| Improvements and renovations to improve use of existing space | 1,085,000 |
| Improvements to roads, walks, drives, utilities infrastructure | 285,000 |
| Drainage and landscape improvements | 50,000 |

Attachment 8
The University of North Carolina
Six-Year Repairs and Renovations Plan
2007-2013

| | |
|---|--------------------|
| North Carolina School of Science and Mathematics | 33,038,700 |
| Roof repairs and replacements | 1,966,300 |
| Structural repairs | 1,303,400 |
| Repairs and renovations to meet federal and state standards | 1,118,700 |
| Repairs to electrical, plumbing and heating, ventilation, and air-conditioning systems | 4,318,200 |
| Improvements to meet the requirements of the Americans with Disabilities Act | 214,600 |
| Improvement to meet fire safety needs | 3,608,700 |
| Improvements to existing facilities for energy efficiency | 1,391,300 |
| Improvements to remove asbestos, lead paint, and other contaminants, including the removal and replacement of underground storage tanks | 2,314,400 |
| Improvements and renovations to improve use of existing space | 13,396,600 |
| Improvements to roads, walks, drives, utilities infrastructure | 3,406,500 |
| Total | 853,610,159 |

Attachment 9

Pie chart showing the R&R Budget Request for 2007-13

THE UNIVERSITY OF NORTH CAROLINA
2007-2013 Budget Priorities for Repairs and Renovations - Attachment 9

