



NORTH CAROLINA LEGISLATIVE TUITION GRANT PROGRAM

ANNUAL REPORT

2006-2007

For the period ending June 30, 2007

**Administered by
North Carolina State Education Assistance Authority
10 Alexander Drive
Research Triangle Park, North Carolina 27709**

GENERAL PROGRAM DESCRIPTION

Background

The North Carolina Legislative Tuition Grant (NCLTG) program provides financial assistance to North Carolina (NC) residents attending approved independent colleges and universities in North Carolina. Established by the 1975 NC General Assembly, the program pays a portion of the tuition charges of every undergraduate North Carolinian enrolled full time at one of the approved private institutions in the form of a capitation grant. An appropriation of \$55,739,605.00 was made by the General Assembly for the 2006-2007 academic year. This amount was sufficient to award the 33,086 NC resident students enrolled at eligible private institutions at the annual maximum approved grant of \$1,900. There was a total gross expenditure of \$54,301,151.00 in 2006-2007. See Table 1 for the specific amount disbursed and netted to each institution. The General Assembly has appropriated \$60,435,605.00 for the 2007-2008 academic year.

Administration

The North Carolina State Education Assistance Authority (NCSEAA) administers the program as the State agency designated by statute. *Rules Governing the NCLTG Program (NCLTG Rules)* adopted in August 1975¹ by the Board of Directors of the NCSEAA, govern the operation of the program. *The NCLTG Rules* establish the definitions, terms of participation,

¹Amended December 13, 1984, July 11, 1985, August 26, 1987, October 26, 1987, September 23, 1994, February 10, 1995, August 21, 1995, February 19, 1999 and July 25, 2006.

eligibility, procedures, method of payment, refund policy, residence requirements,² and rules for program integrity.

To participate in the program, each eligible institution, as defined by statute,³ must enter into a Participation Agreement (NCSEAA Form NCLTG 1/75-87 – Revised January 1999). The Participation Agreement is executed jointly by the chief executive officer of the institution and NCSEAA and sets forth the responsibilities of each party in NCLTG administration.

The chief Executive officer at each institution designates a campus official, known as the NCLTG Authorized School Official, who locally administers the NCLTG program. This official serves as liaison between the institution and NCSEAA and is responsible for all matters relating to the administration of NCLTG awards on the respective campuses.

The 2006 Session Laws of the NC General Assembly expanded the eligibility of recipients. They continued to recognize the first time, full-time undergraduate degree seeker as an Eligible Student and expanded the population by recognizing students with bachelor's degrees returning to school to obtain a first time license in teaching or nursing as Licensure Students.

NCLTG Award Eligibility and Determination

To qualify for a NCLTG award, an Eligible Student must:

- 1) be a resident of NC for the purposes of tuition payment under the terms and conditions of the *Residence Manual* of The University of North Carolina;

²A *Manual to Assist the Public Higher Education Institutions of North Carolina in the Matter of Student Classification for Tuition Purposes* (current edition) is Appendix A of the *NCLTG Regulations*. The rules of eligibility regarding residency are the same as those, which govern eligibility for the payment of in-state tuition rates at North Carolina public senior and junior colleges and community colleges.

³ "Institution shall mean an educational institution located in this State that is not owned or operated by the State of North Carolina or by an agency or political subdivision of the State or by any combination thereof; that is accredited by the Southern Association of Colleges and Schools under the standards of the College Delegate Assembly of said Association or by the New England Association of Schools and Colleges through its Commission on Institutions of Higher Education, awards a postsecondary degree as defined in G. S. 116-5 and is not a seminary, Bible school, Bible college or similar religious institution." [G.S. 116-22(1)]

- 2) be enrolled full time in an eligible program at a NC private college or university as defined in G.S.116-22(1);
- 3) be certified to NCSEAA by an approved institution as to eligibility and enrollment as defined in the regulations of the program;
- 4) be an undergraduate student who is in the process of obtaining either an associate or a bachelor's degree, but who has not qualified for a bachelor's degree;
- 5) not be enrolled in a program of study the objective of which is the attainment of a degree in theology, divinity, or religious education or in any other program of study that is designed by the institution for career preparation in a religious vocation; and
- 6) have complied with the registration requirements of the Military Service Act..

To qualify for a NCLTG award, a Licensure Student must:

- 1) be a resident of NC for the purposes of tuition payment under the terms and conditions of the *Residence Manual* of The University of North Carolina;
- 2) be enrolled full time or part-time in an eligible program at a NC private college or university as defined in G.S.116-22(1);
- 3) be certified to NCSEAA by an approved institution as to eligibility and enrollment as defined in the regulations of the program;
- 4) have a bachelor's degree; and
- 5) have complied with the registration requirements of the Military Service Act.

Determination of eligibility for an award is made by the NCLTG authorized official of the institution where the student NCLTG application is filed. The decision of the campus official with respect to approval or disapproval of a request for an NCLTG award is final, subject only to any later finding by the State Auditor.

Grant Amounts and Conditions

The maximum NCLTG award during the 2006-2007 academic year was \$1,900 per student. The amount for each term was \$950. Johnson & Wales University has three terms and award amounts are \$633 per term. Funds to support the program are contingent each year upon appropriations made available by the North Carolina General Assembly. In the event that

there are insufficient funds to provide the maximum award to each eligible student: (1) the Board of Governors is authorized, with the approval of the Office of State Budget and Management, to transfer monies from the State Contractual Scholarship Fund program to meet the needs of the NCLTG program; or (2) each eligible student may be provided with a pro-rata share of funds available for the academic year covered by the appropriation.

Establishment of New Off-Campus Degree Programs

The 1985 Session Laws of the NC General Assembly required an institution wanting to establish a new off-campus degree program on or after May 14, 1985 to seek agreement to offer such instruction from other NCLTG approved institutions in the same county or in counties adjacent to the county in which the off-campus program is located or will be located. Off-campus instruction is defined as instruction in a degree credit program offered by an approved institution at a site located in this State away from the main, permanent campus of the approved institution.

The 1987 Session Laws required an NCLTG approved institution to obtain prior approval before establishing any new off-campus degree program on or after May 15, 1987. The President of the institution planning a new off-campus site must certify on SEAA Form 9/87 that the institution has (1) notified and secured agreement to offer such instruction from other private institutions operating degree programs in the county in which the off-campus program is located or operating in counties adjacent to that county, or (2) determined, after investigation, that the degree program is neither available nor planned by a private institution in the county with the off-campus site or in the counties adjacent to that county. In the event of a dispute with respect to any certification obtained from an approved institution regarding the availability of or plans for off-campus instruction, NCSEAA will rely upon the adjudication process established by the North Carolina Independent Colleges and Universities (NCICU) to resolve such questions.

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Each year, NCLTG's are awarded to eligible NC residents enrolled and certified at one of the approved independent or private colleges and universities located in the State. To be considered for an award, a student must annually complete a special application with the designated office at the institution where he/she is enrolled.

The actual award responsibility for NCLTG is vested in the NCLTG Authorized School Official at each eligible institution. (See pages 13-15, for a list of NCLTG officials in 2006-2007.) Administrative responsibilities of the institution include: apprising eligible students of the availability of NCLTG's; disseminating, receiving, and processing applications for the NCLTG; having full knowledge of *NCLTG Rules*; reviewing eligibility requirements such as residency and full-time student status; and verifying to the NCSEAA the eligibility of every applicant to receive an award. Determination of eligibility, required for each separate term of attendance during the school year, is a two-step process. To make an award, the NCLTG official must:

- 1) examine each applicant in terms of the eligibility requirements as specified in the *NCLTG Rules* and
- 2) verify the enrollment as of a certain date required each term for all applicants found to be otherwise eligible.

Each institution submits a request for payment to NCSEAA for and on behalf of its eligible students by term. In support of an institutional request, the NCLTG official provides NCSEAA with a copy of a Certification and Invoice Form, which attests to the authenticity of data submitted and to the consistency of institutional procedures used in the award process with the *Regulations* and an electronic spreadsheet which lists all eligible students by academic classification.

THE 2006-2007 PROGRAM

Establishing the Maximum Award

To determine whether the appropriation (\$55,739,605) was sufficient to accommodate the maximum amount of awards, the approved institutions provided NCSEAA with the enrollment data needed to calculate the total number (head count) of NC resident undergraduates enrolled full time as of October 1, 2006. After a review of the October 1, 2006 enrollment was made, NCSEAA determined, based on normal attrition rates and receipt of refunds during the year that the appropriation was sufficient to provide full payment of the fall 2006 semester invoices. NCSEAA approved requests for payment of the grants at the maximum amount for the fall semester.

A similar review was made for the spring semester and the maximum grant of \$950 was approved.

Disbursements to the Institutions

The NCSEAA authorized NCLTG payments on the basis of institutional requests that were submitted to the NCSEAA according to instructions in the *NCLTG Rules*. The operating procedures by term were as follows:

1) First Term - Fall Semester

Within a 20-day period following October 1, 2006, all institutions submitted Certification and Invoice Forms plus a supporting electronic spreadsheet. After a review was made by NCSEAA, and if the documents proved to be accurate and consistent with the *NCLTG Rules*, approval for payment was granted. In the event an error or inconsistency was discovered, it was brought to the attention of the appropriate campus official. In such cases, resubmission of the appropriate form(s) was required.

After all forms had been verified and approved, NCSEAA electronically transmitted a requisition to the Accounting Division of General Administration, authorizing checks to be drawn for each participating institution on behalf of its invoiced students. Each check was equal to the product

of the number of invoiced students times the grant amount established by term and by site^{4,5} according to the institutional academic calendar. Upon receipt of a check forwarded from NCSEAA, each institution was required to deposit the amount of the grant in an account established in the name of each individual student listed on the invoice form. Students may use NCLTG funds to meet educational expenses.

2) Second Term - Spring Semester

Enrollment was certified as of the tenth (10th) classroom day for any term following the first term. Since institutional calendars differed, the invoicing and certification period for the second term extended from mid-January to mid-March.

For terms in which more than one Certification and Invoice Form was submitted, verification by NCSEAA included a cross-checking of rosters to eliminate the possibility of double payment being made to a student. Based on the appropriate forms, second term payments were made to participating institutions as soon as the forms were verified and checks were drawn by General Administration. See Table 2 for specific disbursements to institutions.

Institutional Refunds to the Authority

In the event an institution discovers at any time that a grant has been made to an ineligible student, the respective institution is required to refund the amount of the grant to the NCSEAA. Refunds are also due as a result of a student's withdrawal. The amount of the latter type of refund is governed by institutional tuition refund policy, consistent with the *NCLTG Rules*. The pro-rata refund policy was reviewed and clarified for NCLTG officers by NCSEAA in its memorandum of November 13, 1981.

As of June 30, 2007, the NCSEAA had received refunds for the 2006-2007 program totaling \$404,594.00 and past year refunds amounting to \$766,628.00.

⁴ Members of the Armed Services who are not North Carolina residents, but who are residing in North Carolina incident to active military duty, are eligible for NCLTG awards. However, their NCLTG awards could be reduced according to the amount of military tuition assistance that they receive.

⁵ The NCLTG authorized under G. S. 116-21.2 shall be reduced by twenty-five percent (25%) for any individual student who has completed 140 semester credit hours or the equivalent of 140 semester credit hours.

PRIVATE COLLEGES AND UNIVERSITIES WITH OFF-CAMPUS SITES

Thirteen NC private colleges and universities currently administer classes at off-campus sites. An off-campus site is defined as “a site located in North Carolina away from the main, permanent campus of the institution.”

For 2006-2007 academic year, 5,996 students received NCLTG awards totaling \$8,637,043. Students who received awards at off-campus sites constituted 18.12% of the 33,086 students awarded at all private institutions and 36.27% of the 16,532 students awarded at the 13 institutions with off-campus sites. These off-campus site students received 16.02% of the total net NCLTG funds (\$53,896,557) awarded at all of the private institutions for the academic year and 33.17% of all funds (\$26,040,339) awarded at the institutions with off-campus sites. See Table 3, Net Awards at Off-Campus Sites, for the specific amounts netted to each institution.

In evaluating the attached Table 3, a number of factors should be considered;

- (1) Military tuition assistance is available to most military personnel who enroll at off-campus sites at Campbell University, Mount Olive College and North Carolina Wesleyan College. Those students that qualify will receive an NCLTG award amount reduced by the military tuition assistance provided by the military.
- (2) Students who withdraw during a semester may qualify for a reduced NCLTG award for that semester depending upon the timing of the withdrawal.
- (3) Students may not attend both semesters within an academic year, thereby, reducing the yearly award per student at that site.

2006-2007 Program Summary

Tables 1 and 2 summarize the 2006-2007 program by institution and by term. Totals are shown both for the amounts disbursed and the number of students aided based on the initial allocation to the institutions and for the net totals resulting from institutional refunds.

The following is a recapitulation of NCLTG activity for 2006-2007 as of June 30, 2007:

Appropriation by General Assembly	\$ 55,739,605.00
Transfer from Previous Year Refunds	<u>766,628.00</u>
Total Available	\$ 56,506,233.00
NCLTG awards (net) at 6/30/05	- <u>53,896,557.00</u>
Balance	\$ 2,609,676.00
 Amount returned to the General Fund	 \$ 2,609,676.00

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 Amount returned to the General Fund	 \$ 2,609,676.00

Table 1
NORTH CAROLINA LEGISLATIVE TUITION GRANTS (NCLTG)
2006-07 Academic Year
As of June 30, 2007

Institution	Total Students Aided		Total \$ Awarded	
	Disbursed	Net	Disbursed	Net
<u>Private Senior Institutions</u>				
Barton College	836	836	\$ 1,347,490.00	\$ 1,347,490.00
Belmont Abbey College	721	684	1,118,474.00	1,066,094.00
Bennett College For Women	154	154	257,450.00	257,450.00
Brevard College	360	357	597,596.00	592,608.00
Cabarrus Coll. of Health Sci.	262	262	380,002.00	380,002.00
Campbell University	2,905	2,864	4,854,364.00	4,798,302.00
Catawba College	906	877	1,507,415.00	1,466,327.00
Chowan University	423	422	687,325.00	680,672.15
Davidson College	316	316	590,900.00	590,900.00
Duke University	884	884	1,641,836.00	1,640,696.00
Elon College	1,317	1,313	2,385,702.00	2,374,761.00
Gardner-Webb University	1,760	1,754	2,857,111.00	2,817,111.00
Greensboro College	770	770	1,167,519.00	1,167,519.00
Guilford College	1,384	1,354	2,158,383.00	2,091,745.50
High Point University	1,454	1,454	2,415,850.00	2,415,850.00
Johnson & Wales University	787	787	1,282,606.00	1,282,606.00
Johnson C. Smith University	377	376	638,400.00	634,704.00
Lees-McRae College	579	579	974,700.00	974,700.00
Lenoir-Rhyne College	1,023	1,011	1,746,105.00	1,734,467.00
Livingstone College	592	592	942,168.00	942,168.00
Mars Hill College	829	823	1,379,171.00	1,367,771.00
Meredith College	1,516	1,507	2,650,978.00	2,640,567.00
Methodist College	1,066	1,041	1,710,686.00	1,680,828.00
Montreat College	753	734	1,094,400.00	1,076,350.00
Mount Olive College	2,618	2,603	3,307,796.00	3,292,405.00
NC Wesleyan College	1,210	1,210	1,977,900.00	1,977,900.00
Peace College	560	559	966,863.00	965,813.00
Pfeiffer University ¹	889	880	1,435,209.00	1,426,897.00
Queens University of Charlotte	580	575	895,376.00	887,152.00
Salem College	460	460	765,221.00	765,221.00
St. Andrews Presby. College	377	377	598,737.00	598,737.00
St. Augustine's	556	556	890,397.00	890,397.00
Shaw University	1,651	1,651	2,678,049.00	2,678,049.00
Wake Forest University	1,017	1,017	1,863,900.00	1,863,900.00
Warren Wilson College	136	136	225,624.00	223,599.00
Wingate University	838	833	1,453,498.00	1,448,748.00
Private Sr. Total	32,866	32,608	\$ 53,445,201.00	\$ 53,040,606.65
<u>Private Junior Institutions</u>				
Louisburg College	478	478	855,950.00	855,950.00
Private Jr. Total	478	478	\$ 855,950.00	\$ 855,950.00
GRAND TOTAL	33,344	33,086	\$ 54,301,151.00	\$ 53,896,556.65

NOTE: The allocations above were made under the North Carolina Legislative Tuition Grant (NCLTG) program which is administered by the North Carolina State Education Assistance Authority. The General Assembly appropriated \$55,738,605 that was awarded on the basis of \$1,900 to each North Carolina resident enrolled in a North Carolina private college or university. NCLTG awards are paid to institutions for and on behalf of eligible students each term as defined under Rules Governing the NCLTG Program.

Table 2
NORTH CAROLINA LEGISLATIVE TUITION GRANTS (NCLTG)
2006-07 Academic Year
As of June 30, 2007

Institution	Fall 2006			Winter 2007			Spring 2007			Total # of Students Aided 2006-07	Total \$ Provided 2006-07							
	Forms A & AA			Forms A & AA			Forms B & BB					Spring Totals						
	#	\$		#	\$		#	\$				#	\$					
Barton Disbursed	661	\$	620,740.00		592	\$	560,500.00		175	\$	166,250.00		767	\$	726,750.00	836	\$	1,347,490.00
Net	661	\$	620,740.00		592	\$	560,500.00		175	\$	166,250.00		767	\$	726,750.00	836	\$	1,347,490.00
Belmont Abbey Disbursed	569		534,846.00		469		441,020.00		152		142,806.00		621		583,826.00	721		1,118,474.00
Net	550		515,156.00		458		426,462.00		134		124,476.00		592		550,936.00	684		1,066,094.00
Bennett Disbursed	142		134,900.00		117		111,150.00		12		11,400.00		129		122,550.00	154		257,450.00
Net	142		134,900.00		117		111,150.00		12		11,400.00		129		122,550.00	154		257,450.00
Brevard Disbursed	329		310,411.00		273		258,163.00		31		29,022.00		304		287,185.00	360		597,596.00
Net	326		307,323.00		271		256,263.00		31		29,022.00		302		285,285.00	357		592,608.00
Cabarrus Coll. HS Disbursed	212		199,022.00		145		134,666.00		50		46,314.00		195		180,980.00	262		380,002.00
Net	212		199,022.00		145		134,666.00		50		46,314.00		195		180,980.00	262		380,002.00
Campbell Disbursed	2,622		2,479,573.00		2,232		2,111,425.00		283		263,366.00		2,515		2,374,791.00	2,905		4,854,364.00
Net	2,595		2,453,696.00		2,215		2,094,550.00		269		250,066.00		2,484		2,344,616.00	2,864		4,786,302.00
Catawba Disbursed	808		766,662.00		686		651,450.00		98		89,303.00		784		740,753.00	906		1,507,415.00
Net	794		753,362.00		671		637,200.00		83		75,765.00		754		712,965.00	877		1,466,327.00
Chowan Disbursed	386		375,248.00		303		286,902.00		27		25,175.00		330		312,077.00	423		687,325.00
Net	385		371,220.00		303		284,795.00		27		24,657.00		330		309,462.00	422		680,672.00
Davidson Disbursed	315		299,250.00		306		280,700.00		1		950.00		307		281,650.00	316		580,900.00
Net	315		299,250.00		306		280,700.00		1		950.00		307		281,650.00	316		580,900.00
Duke Disbursed	873		829,112.00		845		802,274.00		11		10,450.00		856		812,724.00	884		1,641,836.00
Net	873		827,972.00		845		802,274.00		11		10,450.00		856		812,724.00	884		1,640,996.00
Elon Disbursed	1,289		1,221,105.00		1,206		1,140,811.00		28		23,986.00		1,234		1,164,597.00	1,317		2,385,702.00
Net	1,288		1,216,968.00		1,204		1,135,924.00		25		21,849.00		1,229		1,157,773.00	1,313		2,374,761.00
Gardner-Webb Disbursed	1,529		1,439,944.00		1,288		1,200,095.00		231		217,072.00		1,499		1,417,167.00	1,760		2,857,111.00
Net	1,523		1,424,964.00		1,288		1,183,612.00		231		208,505.00		1,499		1,392,117.00	1,754		2,817,111.00
Greensboro Disbursed	730		641,696.00		539		487,823.00		40		38,000.00		579		525,823.00	770		1,167,519.00
Net	730		641,696.00		539		487,823.00		40		38,000.00		579		525,823.00	770		1,167,519.00
Gulford Disbursed	1,163		1,099,027.00		908		859,476.00		221		198,880.00		1,129		1,058,356.00	1,364		2,156,383.00
Net	1,141		1,080,420.00		898		844,490.00		213		186,836.00		1,111		1,031,326.00	1,354		2,091,746.00

Table 2 (cont'd.)
NORTH CAROLINA LEGISLATIVE TUITION GRANTS (NCLTG)
2006-07 Academic Year
As of June 30, 2007

Institution	Fall 2006			Winter 2007			Spring 2007			Total # of Students Aided 2006-07	Total \$ Provided 2006-07			
	Forms A & AA		Winter Totals	Forms A & AA		Forms B & BB	Forms B & BB		Spring Totals					
	#	\$		#	\$		#	\$				#	\$	
High Point Disbursed Net	1285 1,285	\$ 1,220,750.00 \$ 1,220,750.00					1,080 1,080	\$ 1,035,500.00 \$ 1,035,500.00	169 169	\$ 159,600.00 \$ 159,600.00	1,259 1,259	\$ 1,195,100.00 \$ 1,195,100.00	1,454 1,454	\$ 2,415,850.00 \$ 2,415,850.00
Johnson & Wales Disbursed Net	727 727	480,041.00 480,041.00	641 641	405,763.00 405,763.00	35 35	22,183.00 22,183.00	599 599	378,785.00 378,785.00	25 25	15,834.00 15,834.00	824 824	384,619 384,619	787 787	1,282,808.00 1,282,808.00
Johnson C. Smith Disbursed Net	351 350	\$ 333,450.00 332,500.00					285 284	280,250.00 277,504.00	28 26	24,700.00 24,700.00	321 320	304,950 302,204	377 376	638,400.00 634,704.00
Lees-McRae Disbursed Net	529 529	502,550.00 502,550.00					447 447	424,850.00 424,850.00	50 50	47,500.00 47,500.00	497 497	472,150 472,150	579 579	974,700.00 974,700.00
Lenoir-Rhyne Disbursed Net	953 942	903,928.00 893,715.00					827 826	781,616.00 781,141.00	70 69	60,561.00 59,611.00	897 895	842,177 840,752	1,023 1,011	1,746,105.00 1,734,467.00
Livingstone Disbursed Net	527 527	497,090.00 497,090.00					411 411	389,024.00 389,024.00	65 65	56,054.00 56,054.00	476 476	445,078 445,078	592 592	942,168.00 942,168.00
Louisburg Disbursed Net	476 476	452,200.00 452,200.00					423 423	401,850.00 401,850.00	2 2	1,900.00 1,900.00	425 425	403,750 403,750	478 478	855,950.00 855,950.00
Mare Hill Disbursed Net	739 737	698,491.00 696,591.00					634 628	599,452.00 593,752.00	90 86	81,228.00 77,428.00	724 714	680,680 671,180	829 823	1,379,171.00 1,367,771.00
Meredith Disbursed Net	1,453 1,444	1,376,785.00 1,367,669.00					1,283 1,282	1,215,292.00 1,213,687.00	63 63	58,901.00 58,901.00	1,346 1,345	1,274,193 1,272,568	1,516 1,507	2,650,978.00 2,640,567.00
Methodist Disbursed Net	948 935	894,316.00 881,668.00					748 741	705,355.00 699,247.00	118 106	111,015.00 99,615.00	866 847	816,370 798,862	1,066 1,041	1,710,686.00 1,690,828.00
Montreat Disbursed Net	598 579	568,100.00 550,050.00					399 399	379,050.00 379,050.00	155 155	147,250.00 147,250.00	554 554	528,300 528,300	753 734	1,094,400.00 1,076,350.00
Mount Olive Disbursed Net	1,807 1,792	1,715,145.00 1,698,754.00					866 866	822,463.00 822,463.00	811 811	770,188.00 770,188.00	1,677 1,677	1,592,651 1,592,651	2,618 2,603	3,307,796.00 3,292,405.00
NC Wesleyan Disbursed Net	1,094 1,094	1,039,300.00 1,039,300.00					872 872	828,400.00 828,400.00	116 116	110,200.00 110,200.00	988 988	938,600 938,600	1,210 1,210	1,977,900.00 1,977,900.00
Peace Disbursed Net	523 522	496,376.00 495,426.00					480 480	435,575.00 435,575.00	37 37	34,912.00 34,912.00	497 497	470,487 470,487	560 559	986,863.00 985,913.00
Pfeiffer Disbursed Net	799 790	748,587.00 740,275.00					642 642	605,868.00 605,868.00	90 90	80,753.00 80,753.00	732 732	686,622 686,622	889 880	1,435,209.00 1,428,897.00

Table 2 (cont'd.)
NORTH CAROLINA LEGISLATIVE TUITION GRANTS (NCLTG)
2006-07 Academic Year
As of June 30, 2007

Institution	Fall 2006		Winter 2007				Spring 2007				Total # of Students Aided 2006-07	Total \$ Provided 2006-07		
	Forms A & AA		Forms A & AA		Forms B & BB		Forms A & AA		Forms B & BB					
	#	\$	#	\$	#	\$	#	\$	#	\$				
Queens Disbursed	490	\$ 450,526.00					393	\$ 362,198.00	90	\$ 82,651.00	483	444,850	580	\$ 895,376.00
Net	489	\$ 447,646.00					392	\$ 359,824.00	86	\$ 79,682.00	478	439,506	575	\$ 887,152.00
St Andrews Disbursed	345	318,485.00					270	251,514.00	32	28,738.00	302	280,252	377	598,737.00
Net	345	318,485.00					270	251,514.00	32	28,738.00	302	280,252	377	598,737.00
Saint Augustine's Disbursed	481	452,441.00					392	370,503.00	75	67,453.00	467	437,956	556	890,397.00
Net	481	452,441.00					392	370,503.00	75	67,453.00	467	437,956	556	890,397.00
Salem Disbursed	417	395,439.00					349	329,884.00	43	39,898.00	392	369,782	480	765,221.00
Net	417	395,439.00					349	329,884.00	43	39,898.00	392	369,782	480	765,221.00
Shaw Disbursed	1,442	1,368,239.00					1,173	1,111,260.00	209	198,550.00	1,382	1,309,810	1,651	2,878,049.00
Net	1,442	1,368,239.00					1,173	1,111,260.00	209	198,550.00	1,382	1,309,810	1,651	2,878,049.00
Wake Forest Disbursed	1,005	954,750.00					945	897,750.00	12	11,400.00	957	909,150	1,017	1,863,900.00
Net	1,005	954,750.00					945	897,750.00	12	11,400.00	957	909,150	1,017	1,863,900.00
Warren Wilson Disbursed	124	117,562.00					102	96,862.00	12	11,400.00	114	108,062	136	225,824.00
Net	124	116,639.00					102	95,590.00	12	11,400.00	114	106,960	136	223,599.00
Wingate Disbursed	793	752,398.00					694	658,825.00	45	42,275.00	739	701,100	838	1,453,498.00
Net	792	751,448.00					694	658,825.00	41	38,475.00	735	697,300	833	1,448,748.00
Disbursed Totals:														
Junior Institutions	476	\$ 452,200.00					423	\$ 401,850.00	2	\$ 1,900.00	425	\$ 403,750.00	478	\$ 855,950.00
Senior Institutions	29,068	\$ 27,216,285.00					23,780	\$ 22,296,133.00	3,763	\$ 3,504,837.00	27,543	\$ 25,800,970.00	32,866	\$ 53,445,201.00
Grand Totals:	29,544	\$ 27,668,485.00	641	\$ 405,763.00	35	\$ 22,183.00	641	\$ 401,850.00	3,765	\$ 3,506,737.00	27,968	\$ 26,204,720.00	33,344	\$ 54,301,151.00
Net Totals:														
Junior Institutions	476	\$ 452,200.00					423	\$ 401,850.00	2	\$ 1,900.00	425	\$ 403,750.00	478	\$ 855,950.00
Senior Institutions	28,893	\$ 27,009,823.00					23,706	\$ 22,190,156	3,660	\$ 3,412,682	27,366	\$ 25,602,838	32,608	\$ 53,040,607.00
Grand Totals:	29,369	\$ 27,462,023.00	641	\$ 405,763.00	35	\$ 22,183.00	641	\$ 401,850.00	3,662	\$ 3,414,582.00	27,811	\$ 26,006,588.00	33,086	\$ 53,896,557.00

TABLE 3
NET AWARDS AT OFF-CAMPUS BY SITE
NORTH CAROLINA LEGISLATIVE TUITION GRANTS (NCLTG)
As of June 30, 2007

Institution	Site of Instruction	Number of Students Awarded By Site	Total Number of Students Awarded at Institution	Percentage of Students Awarded By Site	Average Amount of Award Per Student By Site	Total Amount Awarded By Site	Total Amount Awarded at Institution	% of Total NCLTG \$\$ Awarded to Students at Off-Campus Sites
Campbell	Fort Bragg/Pope AFB	300	2,864	10.47%	\$1,413	\$423,861	\$4,798,302	8.83%
	RTP	252		8.80%	\$1,497	\$377,148		7.86%
	New River	233		8.14%	\$1,428	\$332,674		6.93%
	TOTALS	785	2,864	27.41%	\$1,444	\$1,133,683	\$4,798,302	23.63%
Gardner-Webb	Anson Center	21	1,754	1.20%	\$1,542	\$32,385	\$2,817,111	1.15%
	Burke Center	79		4.50%	\$1,580	\$124,800		4.43%
	Brunswick Center	17		0.97%	\$1,509	\$25,650		0.91%
	Catawba Center	68		3.88%	\$1,540	\$104,737		3.72%
	Charlotte Center	60		3.42%	\$1,302	\$78,127		2.77%
	Forsyth Center	51		2.91%	\$1,461	\$74,536		2.65%
	Gaston Center	88		5.02%	\$1,500	\$131,965		4.68%
	Iredell Center	119		6.78%	\$1,543	\$183,605		6.52%
	Isothermal CC	24		1.37%	\$1,642	\$39,416		1.40%
	Polkton							
	Valdese							
	Supply							
	Newton							
	Charlotte							
	Winston-Salem							
	South Dallas							
	Statesville (BSN)							
	Spindale							

Institution	Site of Instruction	Number of Students Awarded By Site	Total Number of Students Awarded at Institution	Percentage of Students Awarded By Site	Average Amount of Award Per Student By Site	Total Amount Awarded By Site	Total Amount Awarded at Institution	% of Total NCLTG \$\$ Awarded to Students at Off-Campus Sites
Gardner-Webb (cont.)	Mayland Center	10	1,754	0.57%	\$1,425	\$14,250	2,817,111	0.51%
	Spruce Pine							
	McDowell CC	24		1.37%	\$1,508	\$36,185		1.28%
	Marion							
	Montgomery CC	51		2.91%	\$1,618	\$82,507		2.93%
	Troy							
	Richmond CC	31		1.77%	\$1,590	\$49,296		1.75%
	Rockingham							
Greensboro	Surry CC	77		4.39%	\$1,576	\$121,315		4.31%
	Dobson							
	Wilkes CC	41		2.34%	\$1,545	\$63,356		2.25%
	TOTALS	761	1,754	43.39%	\$1,527	\$1,162,130	\$2,817,111	41.25%
	Rockingham Comm Col	23	770	1.31%	\$1,631	\$37,522	\$1,167,519	1.33%
High Point	Wentworth							
	TOTALS	23	770	1.31%	\$1,631	\$37,522	\$1,167,519	1.33%
	Madison Park							
Lees-McRae	Winston-Salem	356	1,454	24.48%	\$1,582	\$563,350	\$2,415,850	23.32%
	TOTALS	356	1,454	24.48%	\$1,582	\$563,350	\$2,415,850	23.32%
	Mayland							
	Spruce Pine	66	579	11.40%	\$1,886	\$124,450	\$974,700	12.77%
	Surry CC							
	Dobson	63		10.88%	\$1,825	\$114,950		11.79%
Western Piedmont CC	Morganton	116		20.03%	\$1,327	\$153,900		15.79%
	Wilkes CC	0		0.00%	#DIV/0!	\$0		0.00%
	Wilkesboro							
	Salisbury	14		2.42%	\$1,900	\$26,600		2.73%
TOTALS		259	579	44.73%	\$1,621	\$419,900	\$974,700	43.06%

Institution	Site of Instruction	Number of Students Awarded By Site	Total Number of Students Awarded at Institution	Percentage of Students Awarded By Site	Average Amount of Award Per Student By Site	Total Amount Awarded By Site	Total Amount Awarded at Institution	% of Total NCLTG \$\$ Awarded to Students at Off-Campus Sites
Mars Hill	Blue Ridge CC Brevard	0	823	0.00%	\$0	\$0	\$1,367,771	0.00%
	Glen Raven Mills Burnsville	24		2.92%	\$1,583	\$38,000		2.78%
	Haywood Co Tech Ctr Waynesville	25		3.04%	\$1,549	\$38,713		2.83%
	Henderson Henderson	31		3.77%	\$1,471	\$45,602		3.33%
	T C Roberson HS Asheville	87		10.57%	\$1,455	\$126,589		9.26%
	West Marion Elem. School Marion	31		3.77%	\$1,479	\$45,839		3.35%
	TOTALS	198	823	24.06%	\$1,489	\$294,743	\$1,367,771	21.55%
Montreat	Black Mountain Black Mountain	7	734	0.95%	\$950	\$6,650	\$1,076,350	0.62%
	Charlotte Site Charlotte	308		41.96%	\$1,336	\$411,350		38.22%
	Cherokee HS Cherokee	35		4.77%	\$1,330	\$46,550		4.32%
	Ridgefield Business Asheville	114		15.53%	\$1,258	\$143,450		13.33%
	Tri-County Murphy	4		0.54%	\$3,325	\$13,300		1.24%
	TOTALS	468	734	63.76%	\$1,328	\$621,300	\$1,076,350	57.72%
Mount Olive	New Bern Center New Bern	392	2,603	15.06%	\$1,236	\$484,500	\$3,292,405	14.72%
	Seymour Johnson Goldtsboro	256		9.83%	\$1,233	\$315,617		9.59%
	Triangle Campus Durham	352		13.52%	\$1,104	\$388,550		11.80%
	Washington Center Washington	211		8.11%	\$1,189	\$250,800		7.62%

Institution	Site of Instruction	Number of Students Awarded By Site	Total Number of Students Awarded at Institution	Percentage of Students Awarded By Site	Average Amount of Award Per Student By Site	Total Amount Awarded By Site	Total Amount Awarded at Institution	% of Total NCLTG \$\$ Awarded to Students at Off-Campus Sites
Mount Olive (cont.)	Wilmington Center	292		11.22%	\$1,184	\$345,800		10.50%
	TOTALS	1,503	2,603	57.74%	\$1,188	\$1,785,267	\$3,292,405	54.22%
NC Wesleyan	Triangle							
	Durham	292	1,210	24.13%	\$1,633	\$476,900	\$1,977,900	24.11%
	Seymour Johnson ^a							
	Goldisboro	187		15.45%	\$1,712	\$320,150		16.19%
	TOTALS	479	1,210	39.58%	\$1,664	\$797,050	\$1,977,900	40.30%
Pfeiffer	Charlotte Site	288	880	32.73%	\$1,531	\$440,799	\$1,426,897	30.89%
	Locust Site	12		1.36%	\$1,663	\$19,950		1.40%
	TOTALS	300	880	34.09%	\$1,536	\$460,749	\$1,426,897	32.29%
St. Andrews	Sandhills CC							
	Pinehurst	91	377	24.14%	\$1,211	\$110,200	\$598,737	18.41%
	TOTALS	91	377	24.14%	\$1,211	\$110,200	\$598,737	18.41%
Shaw	Ahoskie Site	107	1,651	6.48%	\$1,605	\$171,712	\$2,678,049	6.41%
	Asheville Site	28		1.70%	\$1,493	\$41,800		1.56%
	Durham Site	117		7.09%	\$1,673	\$195,700		7.31%
	Fayetteville Site	58		3.51%	\$1,589	\$92,150		3.44%
	Harnett	22		1.33%	\$1,900	\$41,800		1.56%
	High Point Site	65		3.94%	\$1,593	\$103,550		3.87%
	Kannapolis Site	46		2.79%	\$1,498	\$68,925		2.57%
	TOTALS	165		9.99%	\$1,674	\$276,212		10.31%

Institution	Site of Instruction	Number of Students Awarded By Site	Total Number of Students Awarded at Institution	Percentage of Students Awarded By Site	Average Amount of Award Per Student By Site	Total Amount Awarded By Site	Total Amount Awarded at Institution	% of Total NCLTG \$\$ Awarded to Students at Off-Campus Sites
Shaw (cont.)	Wilmington Site	56	1,651	3.39%	\$1,476	\$82,650	\$2,678,049	3.09%
	Women's Prison	45		2.73%	\$1,752	\$78,850		2.94%
	TOTALS	709	1,651	42.94%	\$1,625	\$1,152,349	\$2,678,049	43.03%
Wingate	Matthews Center	64	833	7.68%	\$1,544	\$98,800	\$1,448,748	6.82%
	TOTALS	64	833	7.68%	\$1,544	\$98,800	\$1,448,748	6.82%
GRAND TOTALS		5,996	16,532	36.27%	\$1,440	\$8,637,043	\$26,040,339	33.17%

NORTH CAROLINA LEGISLATIVE TUITION GRANT
Authorized Officials for 2006-07

<u>School and Address</u>	<u>NCLTG Official</u>
Barton College PO Box 5000 Wilson, NC 27893	Ms. Bettie Westbrook Director, Financial Aid 252\399-6316 – bwestbro@barton.edu
Belmont Abbey College 100 Belmont-Mt Holly Road Belmont, NC 28012-1802	Ms. Julie Hodge Associate Director, Financial Aid 704\825-6720 - juliehodge@bac.edu
Bennett College For Women 900 E Washington Street Greensboro, NC 27401-3239	Ms. Keisha Ragsdale Acting Director of Financial Aid 336\517-2220 - kragdale@bennett.edu
Brevard College 400 N Broad Street Brevard, NC 28712	Ms. Lisanne J. Masterson Director, Financial Aid 828\884-8287 – lisanne@brevard.edu
Cabarrus College of Health Sciences 401 Medical Park Drive Concord, NC 28025	Ms. Valerie Richard Director of Financial Aid 704\783-3507 – vrichard@northeastmedical.org
Campbell University PO Box 36 Buies Creek, NC 27506	Ms. Nancy Beasley Director, Financial Aid 910\893-1232 - beasley@mailcenter.campbell.edu 1-800-334-4111 ext 1232
Catawba College 2300 W Innes Street Salisbury, NC 28144-2488	Ms. Tracie T. Hummel Assoc. Director of Financial Aid 704\637-4416 – thummel@catawba.edu
Chowan University 200 Jones Drive Murfreesboro, NC 27855	Ms. Stephanie W. Harrell Director, Financial Aid 252\398-6299 – harnes@chowen.edu
Davidson College PO Box 7157 Davidson, NC 28036-7157	Ms. Kathleen Stevenson Sr. Assoc. Dean of Admissions & Fin. Aid. 704\894-2415 – kastevenson@davidson.edu
Duke University 2106 Campus Drive, Box 90001 Durham, NC 27708-0001	Deborah A. Johnson 101 Allen, Box 90058 919\684-5832 – deborah.johnson@duke.edu
Elon University P.O. Box 398 Elon, NC 27244	Mr. Pat Murphy Director, Financial Planning - Campus Box 2725 336\278-7640/7637 – murphyp@elon.edu
Gardner-Webb University PO Box 955 Boiling Springs, NC 28017	Ms. Debra Hintz Director of Financial Planning 704\406-4497 - dhintz@gardner-webb.edu
Greensboro College 815 W Market Street Greensboro, NC 27401-1875	Ms. Julie Setzer Director, Financial Aid 336\272-7102 x 339 - jsetzer@gborocollege.edu

NORTH CAROLINA LEGISLATIVE TUITION GRANT
Authorized Officials for 2006-07

<u>School and Address</u>	<u>NCLTG Official</u>
Guilford College 5800 W Friendly Avenue Greensboro, NC 27410	Mr. Paul Coscia Assistant Director of Financial Aid 336/316-2395 pcoscia@guilford.edu
High Point University University Station, Montleu Ave High Point, NC 27262-4221	Ms. Dana D. Kelly Director, Financial Aid 336/841-9128 – dkelly@highpoint.edu
Johnson C. Smith University 100 Beatties Ford Road Charlotte, NC 28216	Ms. Cynthia Anderson Director, Financial Aid 704/330-1498 – canderson@jcsu.edu
Johnson & Wales University 8 Abbott Park Providence, RI 02903	Mr. Kenneth Stover Grant & Scholarship Reg. Compl. Coordinator - P O Box 51 401/598-1032 - kstover@jwu.edu
Lees-McRae College PO Box 128 Banner Elk, NC 28604	Ms. Cathy Shell Director of Financial Aid 828/898-8944/8740 – shell@lmc.edu
Lenoir-Rhyne College Box 7227 Hickory, NC 28603	Ms. Rachel Nichols Dean of Admissions & Financial Aid 828/328-7306 – allenr@lrc.edu
Livingstone College 701 W Monroe Street Salisbury, NC 28144	Mr. Raymond Robinson Director of Financial Aid 704/216-6273 - rrobinson@livingstone.edu
Louisburg College 501 N Main Street Louisburg, NC 27549	Dr. Sean Van Pallandt Director, Financial Aid 919/497-3203 - svanpallandt@louisburg.edu
Mars Hill College PO Box 370 Mars Hill, NC 28754	Ms. Donna Banks Director, Financial Aid 828/689-1103 –dbanks@mhc.edu
Meredith College 3800 Hillsborough Street Raleigh, NC 27607	Ms. Betty Harper Interim Director, Financial Assistance 919/760-2245 –harperb@meredith.edu
Methodist College 5400 Ramsey Street Fayetteville, NC 28311-1498	Ms. Patricia Douthit Associate Director, Financial Aid 910/630-7617 - douthit@methodist.edu
Montreat College PO Box 1267 Montreat, NC 28757	Ms. Kim Norton Director, Financial Aid 828/669-8012, ext. 3795 – knorton@montreat.edu
Mount Olive College 634 Henderson Street Mount Olive, NC 28365	Ms. Katrina Lee Director, Financial Aid 919/658-7892/1 – klee@moc.edu

NORTH CAROLINA LEGISLATIVE TUITION GRANT
Authorized Officials for 2006-07

<u>School and Address</u>	<u>NCLTG Official</u>
NC Wesleyan College 3400 N. Wesleyan Blvd Rocky Mount, NC 27804	Ms. Belinda Faulkner VP Finance & Admin. 252-985-5101 - bfaulkner@ncwc.edu
Peace College 15 E Peace Street Raleigh, NC 27604-1194	Ms. Angela Kirkley Director, Financial Aid 919/508-2249 - akirkley@peace.edu
Pfeiffer University PO Box 960 Misenheimer, NC 28109	Ms. Amy Brown Director of Financial Aid 704/463-1360, ext. 2074 - abrown@pfeiffer.edu
Queens University 1900 Selwyn Avenue Charlotte, NC 28274	Ms. Donna Burford Registrar 704/337-2257 - burfordd@queens.edu
St. Andrews Presbyterian College 1700 Dogwood Mile Laurinburg, NC 28352	Ms. Kim Driggers Director, Financial Aid 910/277-5562 - driggers@sapc.edu
Saint Augustine's College 1315 Oakwood Avenue Raleigh, NC 27610-2298	Ms. Nadine Ford Acting Director of Financial Aid 919/516-4128 - nford@st-aug.edu
Salem College Salem Station, PO Box 10548 Winston-Salem, NC 27108	Mr. Jerry Donna Director, Financial Aid 336/917-5577 - donna@salem.edu
Shaw University 118 E South Street Raleigh, NC 27601	Mr. Martel A. Perry Executive Vice President 919/546-8300 - mperry@shawu.edu
Wake Forest University Box 7246 Reynolda Station Winston-Salem, NC 27109	Mr. William T. Wells Director, Student Financial Aid 336/758-5154 - wellswt@wfu.edu
Warren Wilson College PO Box 9000 Asheville, NC 28815-9000	Ms. Kathy Pack Director, Financial Aid 828/771-2082 - kpack@warren-wilson.edu
Wingate University PO Box 159 Wingate, NC 28174	Ms. Teresa Williams Director, Financial Planning - Campus Box 3001 704/233-8010 - tgwilliam@wingate.edu
NC Association of Independent Colleges and Universities 879A Washington Street Raleigh, NC 27605	Dr. Hope Williams President, NCICU 919/832-5817 - williams@ncicu.org

Boldface type indicates that the school has off-campus sites.

Blue type indicates Military Tuition Assistance (MTA) schools.