



Public Schools of North Carolina
State Board of Education
Department of Public Instruction

Report to the Joint Legislative Education Oversight Committee

**Report on Use of Funds in the At-Risk and
Improving Student Accountability Allotments**

**SL 2005 – 276, Section 7.61
(SB 622, the 2005 Budget Act (a) and (b))**

Date Due: October 31, 2007
Report #12
DPI Chronological Schedule, 2007-2008

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House Bill 622 7.61 (a) and (b)

This report presents the information required by legislation in House Bill 622 Sections 7.61 (a) and (b).

Use and Accountability of At-Risk Funds

Pursuant to House Bill 622, Section 7.61 (a), funds appropriated for the At-Risk/Alternative Schools allotments and the Improving Student Accountability allotments shall be used consistent with the policies and procedures adopted by the State Board of Education. Priority for use of the funds shall be to

- (i) provide instructional positions or instructional support positions and/or professional development;
- (ii) provide intensive in-school and/or after-school remediation; and
- (iii) purchase diagnostic software and progress monitoring tools.

To remain eligible for funds appropriated for the At-Risk/Alternative Schools allotments and the Improving Student Accountability allotments, local school administrative units must submit a report to the State Board of Education by October 31, of each year detailing the expenditure of the funds and the impact of these funds on student achievement. The State Board of Education shall report this information annually by October 31, to the Office of State Budget and Management, the Joint Legislative Education Oversight Committee, and the Fiscal Research Division.

Source of Report Data

The Department of Public Instruction (DPI) gathered the information to complete the 2006-07 report by analyzing data submitted by the local education agencies through the Uniform Education Reporting System (UERS) files.

Reports for 2006-07

- Attachment A Provides a detail expenditure analysis of At-Risk and Improving Student Accountability funds at the State level.
- Attachment B-1 Provides an expenditure analysis by local education agency of At-Risk funds by expenditure category.
- Attachment B-2 Provides an analysis by local education agency of the percentage of total dollars expended on each expenditure category of At-Risk funds.
- Attachment C-1 Provides an expenditure analysis by local education agency of Improving Student Accountability funds by expenditure category.
- Attachment C-2 Provides an analysis by local education agency of the percentage of total dollars expended on each expenditure category of Improving Accountability funds.

At Risk and Improving Student Accountability
Expenditure Analysis at State Level
FY2006-07

ATTACHMENT A

Expenditure Classification	At Risk/ Alternative Sch	%	Improving Student Accountability	%
Salary				
Assistant Principal	\$ 4,429,582	2%	\$ -	0%
Teacher - Special Inst.	49,022,314	24%	6,139,598	13%
Teacher - Remediation	12,124,277	6%	5,016,459	11%
Instructional Support	13,571,691	7%	573,762	1%
Teacher Assistant	18,511,869	9%	2,394,619	5%
Tutor	6,627,113	3%	10,395,952	23%
Clerical Personnel	3,208,084	2%	218,210	0%
Overtime Pay	386,753	0%	32,071	0%
Substitute Pay	1,468,286	1%	349,707	1%
Transportation	1,425,631	1%	418,866	1%
Salary - Sch Res. Officer	6,064,600	3%	-	0%
Other Assignments (Non Cert.)	9,810,709	5%	989,332	2%
Salary Total	\$ 126,650,912	63%	\$ 26,528,575	58%
Employee Benefits				
Employer's Social Security Cost	\$ 9,417,923	5%	\$ 2,019,810	4%
Retirement Cost	8,408,886	4%	1,334,475	3%
Insurance Benefits	11,585,834	6%	924,275	2%
Employee Benefits Total	\$ 29,412,644	15%	\$ 4,278,560	9%
Purchased Services				
Salary - Sch Res. Officer	\$ 21,367,926	11%	\$ -	0%
Other Assignments (Non Cert.)	9,512,010	5%	1,226,196	3%
Workshops	1,186,510	1%	621,609	1%
Property Services	160,588	0%	159,018	0%
Transportation Services	2,474,106	1%	1,475,971	3%
Communications	226,844	0%	14,172	0%
Advertising	-	0%	24	0%
Printing & Binding	327,908	0%	155,797	0%
Other Purchased Services	57,270	0%	25,651	0%
Purchased Services Total	\$ 35,313,163	18%	\$ 3,678,439	8%
Supplies & Materials				
Instructional Supplies	\$ 5,722,957	3%	\$ 6,760,922	15%
Supplies & Materials	363,904	0%	11,850	0%
Transportation	416,135	0%	107,412	0%
Computer Software & Supplies	1,017,709	1%	1,325,360	3%
Textbooks	183,636	0%	115,142	0%
Library/Audiovisual Services	245,570	0%	329,048	1%
Non-Capitalized Equipment	1,567,709	1%	1,362,757	3%
Food Purchase	87,309	0%	114,265	0%
Supplies & Materials Total	\$ 9,604,929	5%	\$ 10,126,755	22%
Capital Outlay				
Equipment	\$ 588,336	0%	\$ 900,167	2%
Capital Outlay Total	\$ 588,336	0%	\$ 900,167	2%
Other				
Miscellaneous	(61)	0%	(1,992)	0%
Other Total	\$ (61)	0%	\$ (1,992)	0%
Grand Total	\$ 201,569,922	100%	\$ 45,510,504	100%

At Risk and Alternative Schools

Expenditure Analysis at LEA Level - PRC 068/069

FY2007 - 13P

ATTACHMENT B-1

LEA	Name	(1) Salary Teacher	(2) Salary Inst/Support	(3) Salary Remediation & Tutor	(4) School Resource Officer *a*	(5) Staff Develop.	(6) Software & Inst Supplies	(7) Other Salary (Non Cert) *b*	(8) Other Expenditures *c* (Non Sal.)	(9) Supplies & Equipment	(10) School Admin.	(11) Benefits	Total
010	Alamance-Burlington Schools	\$ 1,287,114	\$ -	\$ 33,307	\$ 462,494	\$ 2,486	\$ 656	\$ 554,320	\$ 11,955	\$ 17	\$ -	\$ 466,747	\$ 2,819,097
020	Alexander County Schools	62,270	80,558	87,697	68,928	-	12,583	280,077	1,728	-	13,225	139,530	746,595
030	Allegheny County Schools	51,579	85,860	942	-	981	-	44,388	-	-	-	43,364	227,114
040	Anson County Schools	146,992	-	-	73,676	688	5,893	238,146	3,252	15,635	103,299	133,890	721,470
050	Ashe County Schools	253,515	36,965	-	95,100	-	2,000	30,503	1,965	-	-	95,377	515,425
060	Avery County Schools	86,445	43,843	-	29,770	-	116	103,888	3,170	300	-	70,881	338,413
070	Beaufort County Schools	281,023	5,902	380,872	187,302	3,303	79,392	180,464	205	-	-	208,876	1,327,340
080	Bertie County Schools	225,048	-	29,654	67,376	-	-	184,068	3,271	-	-	105,783	615,200
090	Bladen County Schools	133,001	33,250	45,935	212,064	6,685	25,705	158,678	52,330	30,457	143,079	126,867	968,050
100	Brunswick County Schools	615,035	-	44,103	565,565	13,568	45,977	321,516	-	-	-	226,009	1,831,773
110	Buncombe County Schools	1,193,374	659,489	18,192	311,785	6,636	16,469	547,310	22,102	7,568	86,484	573,353	3,442,763
111	Astreville City Schools	114,459	70,406	9,652	219,789	6,891	39,607	141,446	138,097	5,431	2,385	83,191	831,364
120	Burke County Schools	549,086	319,436	104,402	352,234	36,999	162,918	378,900	96,820	168,302	23,080	299,813	2,491,990
130	Cabarrus County Schools	1,258,385	182,303	7,599	213,007	2,140	47,435	570,837	49,061	26,128	-	444,623	2,781,519
132	Kannapolis City Schools	453,531	-	-	37,838	5,404	3,825	114,813	4,346	-	-	157,839	777,597
140	Caldwell County Schools	390,209	145,036	130,754	208,274	5,269	124,581	499,109	36,728	41,521	-	304,493	1,885,973
150	Camden County Schools	36,820	4,581	26,741	38,038	772	2,338	84,248	6,901	-	-	40,131	240,571
160	Carteret County Schools	470,352	32,310	18,544	246,986	843	43,719	123,454	-	15,640	7,603	143,116	1,102,568
170	Caswell County Schools	113,570	145,805	3,821	82,432	310	43,250	25,767	30,011	409	5,646	54,599	505,719
180	Catawba County Schools	867,790	24,054	-	349,437	1,374	11,076	280,994	289,813	-	13,912	239,542	2,077,994
181	Hickory City Schools	52,116	105,000	31,981	-	-	1,741	192,833	276,963	-	62,716	95,031	818,480
182	Newton-Conover City Schools	220,789	1,184	22,293	-	9,522	17,868	65,263	97,124	27,456	2,009	69,047	532,555
190	Chatham County Schools	439,551	71,114	75,631	51,434	-	20,336	160,354	91,132	19,361	-	179,563	1,108,476
200	Cherokee County Schools	427,741	89,230	-	28,391	-	-	85,429	900	3,067	-	163,178	797,936
210	Edenton-Chowan County Scho	158,210	-	75,860	119,343	300	8,593	19,210	9,529	-	-	51,869	442,913
220	Clay County Schools	127,721	-	4,165	34,538	12,630	3,769	72,538	82,705	10,978	-	55,212	404,256
230	Cleveland County Schools	648,556	146,818	54,549	355,161	-	20,134	507,978	599,345	-	110,690	346,111	2,789,342
240	Columbus County Schools	331,232	133,506	151,264	328,505	-	65,308	19,473	120	55,501	-	165,233	1,250,144
241	Whiteville City Schools	63,377	79,357	27,183	33,028	-	29,589	204,102	3,069	510	-	105,788	546,003
250	Craven County Schools	973,671	272,205	7,996	340,542	2,029	12,016	193,856	6,950	31,664	-	343,097	2,184,026
260	Cumberland County Schools	48,840	1,437,630	1,941,336	1,213,689	46,176	592,233	1,393,246	38,882	79,322	88,320	1,119,434	7,999,118
270	Curtis County Schools	151,300	59,472	54,581	100,000	952	-	54,518	1,180	1,521	-	76,386	499,910
280	Dare County Schools	289,946	15,423	-	-	556	1,720	176,934	26,623	5,627	-	103,892	620,722

At Risk and Alternative Schools Expenditure Analysis at LEA Level - PRC 068/069 FY2007 - 13P

ATTACHMENT B-1

LEA	Name	(1) Salary Teacher	(2) Salary Inst. Support	(3) Salary Remediation & Tutor	(4) School Resource Officer "a"	(5) Staff Develop.	(6) Software & Instr. Supplies	(7) Other Salary (Non Cert) "b"	(8) Other Expenditures "c" (Non Sal.)	(9) Supplies & Equipment	(10) School Admin.	(11) Benefits	Total
290	Davidson County Schools	\$ 63,665	\$ -	\$ 81,805	\$ 581,337	\$ 4,310	\$ 8,579	\$ 780,727	\$ 135,837	\$ 9,015	\$ 477,294	\$ 294,326	\$ 2,436,893
291	Lexington City Schools	-	-	28,740	-	-	-	400,691	12,042	-	119,589	197,777	758,839
292	Thomasville City Schools	25,183	-	41,874	51,657	1,091	3,866	231,749	2,276	1,930	119,482	96,286	575,395
300	Davie County Schools	155,729	46,552	285,544	42,356	14,179	10,523	78,368	11,713	1,860	-	125,431	772,254
310	Duplin County Schools	405,752	54,401	-	375,000	14,167	61,434	230,640	137,684	51,493	21,294	157,395	1,509,260
320	Durham County Schools	1,001,940	756,806	-	897,894	25,410	1,926	743,829	255,641	-	98,616	636,118	4,418,180
330	Edgecombe County Schools	173,998	179,539	-	104,758	3,816	6,382	366,228	86,653	1,712	155,820	242,889	1,321,794
340	Winston-Salem/Forsyth County	2,996,116	127,081	104,751	-	37,980	100,735	1,510,224	1,584,606	3,044	86,041	1,121,148	7,671,726
350	Franklin County Schools	117,240	281,728	53	311,259	1,119	47,136	255,009	5,953	54,915	-	153,449	1,207,863
360	Gaston County Schools	48,060	98,262	1,288,952	376,394	13,299	202,462	1,351,603	157,152	91,455	10,581	800,687	4,438,905
370	Gates County Schools	78,446	127,780	-	12,086	-	-	73,743	2,097	-	-	61,695	355,846
380	Graham County Schools	6,501	43,405	57,999	55,737	2,485	959	22,230	7,845	3,685	16,336	49,584	266,766
390	Granville County Schools	323,545	128,322	1,591	83,444	649	11,971	417,293	11,984	1,065	-	219,052	1,198,916
400	Greene County Schools	233,045	13,271	3,766	-	14,067	34,435	41,807	72,258	25,156	58,908	82,139	578,851
410	Guilford County Schools	4,533,871	902,257	667,602	1,273,448	425,267	137,009	414,884	1,283,056	159,554	41,321	1,290,489	11,128,759
420	Halifax County Schools	374,287	16,326	47,764	129,756	15,747	1,386	333,115	25,343	15,340	9,925	203,534	1,172,523
421	Roanoke Rapids City Schools	66,216	48,522	-	55,027	-	1,424	117,656	877	-	-	59,785	349,507
422	Weldon City Schools	94,971	-	1,716	2,896	-	-	56,841	18,430	-	52,157	49,397	276,408
430	Harnett County Schools	1,166,646	271,310	95,780	38,816	16,455	101,070	480,694	138,853	11,836	142,404	490,856	2,934,721
440	Haywood County Schools	893,652	-	14,250	103,522	-	-	10,499	-	-	-	249,733	1,271,656
450	Henderson County Schools	458,455	22,869	161,453	416,447	4,469	4,686	503,820	65,821	2,002	-	259,260	1,899,281
460	Hertford County Schools	183,287	60,041	-	166,162	-	3,958	117,449	6,515	3,892	-	99,880	641,184
470	Hoke County Schools	-	-	259,762	171,726	10,714	114,252	257,436	69,333	239,701	8,092	99,553	1,230,567
480	Hyde County Schools	75,920	-	52,545	45,811	9,501	37,691	74,499	2,839	-	-	52,099	350,906
490	Iredell-Statesville Schools	363,894	61,258	176,149	488,340	8,476	369,983	545,785	56,248	232,088	69,032	279,447	2,650,698
491	Moore County Schools	-	-	99,203	46,648	-	71,425	138,106	112,451	-	-	52,783	520,617
500	Jackson County Schools	75,118	63,520	43,467	139,172	56	11,179	172,656	22,358	3,760	-	81,695	612,981
510	Johnston County Schools	1,358,868	55,604	215,975	375,000	14,785	342,401	594,636	65,487	102,035	31,888	527,489	3,684,166
520	Jones County Schools	-	-	1,864	66,058	1,156	6,539	80,912	1,882	-	48,772	52,587	259,769
530	Lee County Schools	183,695	51,024	148,541	141,570	11,959	32,216	380,407	77,527	60,787	8,188	223,275	1,319,189
540	Lenoir County Schools	874,398	76,560	99,992	20,573	772	105,354	102,079	24,181	74,176	-	308,520	1,686,605
550	Lincoln County Schools	276,166	1,748	64,264	27,980	-	48,179	425,294	216,271	30,053	395,971	298,614	1,784,540
560	Macon County Schools	321,503	7,019	64,550	-	7,680	25,927	177,684	13,535	8,451	69,252	130,516	826,116

At Risk and Alternative Schools

ATTACHMENT B-1

Expenditure Analysis at LEA Level - PRC 068/069

FY2007 - 13P

LEA	Name	(1) Salary Teacher	(2) Salary Inst/Support	(3) Salary Remediation & Tutor	(4) School Resource Officer "a"	(5) Staff Develop.	(6) Software & Inst Supplies	(7) Other Salary (Non Cert) "b"	(8) Other Expenditures "c" (Non Sal.)	(9) Supplies & Equipment	(10) School Admin.	(11) Benefits	Total
570	Madison County Schools	\$ 174,949	\$ -	\$ 40,036	\$ -	\$ -	\$ 33,961	\$ 85,462	\$ 23,430	\$ -	\$ -	\$ 72,197	\$ 430,034
580	Martin County Schools	16,570	17,428	353,821	123,864	2,291	35,806	158,603	14,923	87,536	25,197	120,231	966,268
590	McDowell County Schools	328,417	-	27,778	-	13,214	59,090	195,009	84,345	46,578	26,571	141,045	922,047
600	Charlotte-Mecklenburg County	1,388,762	446,336	1,619,006	6,295,584	34,453	529,679	2,220,966	687,306	55,385	27,176	2,308,803	15,613,455
610	Mitchell County Schools	126,193	-	17,042	33,559	245	12,866	69,696	4,396	73,362	12,997	62,790	413,147
620	Montgomery County Schools	298,800	32,993	-	-	3,495	1,036	342,060	-	3,310	17,466	172,954	872,114
630	Moore County Schools	492,174	128,843	111,788	217,302	17,002	25,808	239,687	321,113	42,058	-	280,739	1,876,513
640	Nash-Rocky Mount Schools	675,259	192,633	73,402	561,406	-	175,140	521,390	169,133	49	-	387,611	2,756,023
650	New Hanover County Schools	799,688	145,420	379,836	342,060	5,749	22,523	519,534	735,286	9,798	-	438,128	3,398,023
660	Northampton County Schools	113,330	123,110	38,015	82,008	2,626	3,166	177,727	21,264	-	7,444	132,206	700,896
670	Onslow County Schools	717,926	8,934	165,676	723,293	63,268	370,181	662,681	112,378	469,823	54,180	391,768	3,730,109
680	Orange County Schools	89,132	53,648	166,787	70,000	47,770	46,196	145,175	123,081	-	-	91,916	833,704
681	Chapel-Hill/Carrboro City Scho	662,744	72,061	12,047	-	3,000	50,731	183,325	53,793	-	-	149,522	1,187,223
690	Pamlico County Schools	62,072	-	7,708	31,902	2,734	6,516	122,582	19,232	3,667	-	39,716	296,131
700	Elizabeth City/Pasquotank Cou	419,174	50,530	68,365	-	-	8,146	208,406	112,744	-	41,469	178,786	1,087,621
710	Pender County Schools	173,555	9,042	233,752	108,825	12,478	79,317	85,746	17,621	26,783	121,557	144,383	1,013,060
720	Perquimans County Schools	57,630	32,330	3,362	88,091	1,410	573	93,307	676	-	-	46,414	323,793
730	Person County Schools	437,615	-	93,094	42,959	-	41,998	81,789	1,527	1,044	-	138,203	838,229
740	Pitt County Schools	884,194	250,031	472,772	300,810	753	76,548	749,770	614,348	6,846	34,659	482,142	3,872,872
750	Polk County Schools	184,441	-	3,622	56,855	983	5,021	25,201	13,240	-	-	47,201	336,564
760	Randolph County Schools	1,128,920	85,143	13,569	395,136	13,750	-	255,377	1,007	2,094	484,473	465,199	2,844,667
761	Asheboro City Schools	88,260	69,299	33,951	188,059	17,422	1,961	166,230	6,216	5,980	67,200	103,719	748,298
770	Richmond County Schools	378,798	12,169	-	268,993	-	55,360	285,666	23,706	10,952	144,377	266,100	1,448,121
780	Robeson County Schools	441,219	80,006	563,349	897,318	(67,676)	(140,643)	981,543	644,100	(18,136)	61,274	457,028	3,899,379
790	Rockingham County Schools	619,197	157,157	25,455	404,604	1,583	45,831	405,438	83,950	3,022	-	317,309	2,063,547
800	Rowan-Salisbury County Schor	1,096,969	128,024	206,180	487,323	5,385	(70)	279,788	3,108	3,304	81,103	380,996	2,672,109
810	Rutherford County Schools	406,216	58,070	222,539	191,026	44,279	187,025	305,114	857	11,273	4,270	248,755	1,679,423
820	Sampson County Schools	166,341	123,900	232,106	142,377	7,014	61,662	335,372	17,159	19,957	-	211,091	1,316,979
821	Clinton City Schools	66,037	163,204	132	111,613	1,341	2,183	101,785	688	2,775	-	79,605	529,364
830	Scotland County Schools	684,194	1,406	(8,067)	30,720	2,095	8,627	186,718	57,587	-	5,045	220,792	1,189,098
840	Stanly County Schools	404,534	48,350	-	236,817	4,308	232,474	282,805	37,694	96,603	50,784	210,056	1,604,424
850	Stokes County Schools	181,358	62,360	-	265,823	-	-	274,716	-	-	101,489	152,699	1,038,446
860	Surry County Schools	59,745	94,274	119,927	113,514	4,372	338,533	302,940	17,311	19,714	49,956	162,933	1,283,219

At Risk and Alternative Schools

Expenditure Analysis at LEA Level - PRC 068/069

FY2007 - 13P

ATTACHMENT B-1

LEA	Name	(1) Salary Teacher	(2) Salary Inst.Support	(3) Salary Remediation & Tutor	(4) School Resource Officer *a*	(5) Staff Develop.	(6) Software & Instr Supplies	(7) Other Salary (Non Cert) *b*	(8) Other Expenditures *c* (Non Sal.)	(9) Supplies & Equipment	(10) School Admin.	(11) Benefits	Total
861	Elkin City Schools	\$ 15,212	\$ 35,017	\$ 12,012	\$ 36,372	\$ 343	\$ 23,327	\$ 74,049	\$ 3,977	\$ 7,642	\$ -	\$ 39,274	\$ 247,224
862	Mount Airy City Schools	47,872	3,002	69,253	-	1,109	17,786	29,284	32,281	-	34,661	37,215	272,462
870	Swain County Schools	136,700	-	15,873	-	-	-	40,441	38,813	-	-	43,982	275,809
880	Transylvania County Schools	208,819	55,147	67,113	-	-	73,457	69,419	39,336	-	-	99,503	612,794
890	Tyrrell County Schools	-	4,612	40,085	32,080	1,491	3,131	109,019	5,396	597	-	39,477	235,889
900	Union County Schools	2,176,737	479,938	21,848	-	-	88,508	329,498	120,472	-	26,059	627,772	3,870,832
910	Vance County Schools	567,218	173,183	-	155,044	18,141	140,783	120,267	(38,488)	15,319	-	250,885	1,402,150
920	Wake County Schools	11,402	1,319,145	5,299,215	756,760	77,226	302,199	1,343,619	2,221,439	123,538	30,023	1,803,075	13,287,643
930	Warren County Schools	45,180	71,713	1,340	82,401	3,031	3,021	67,630	3,476	7,848	26,015	59,071	370,725
940	Washington County Schools	89,988	17,696	21,612	-	-	-	110,607	19,998	-	100,235	85,233	445,369
950	Watauga County Schools	161,488	183,868	20,679	56,536	3,600	26,780	54,504	12,633	-	-	94,587	614,674
960	Wayne County Schools	964,106	145,096	9,238	240,000	2,046	245,971	1,082,266	89,327	63,034	24,224	458,580	3,323,887
970	Wilkes County Schools	240,256	497,115	202,400	-	2,625	15,940	291,507	73	-	12,977	272,090	1,534,983
980	Wilson County Schools	686,176	110,628	106,796	121,017	-	57,801	252,814	15,597	3,638	50,881	278,230	1,683,579
990	Yadkin County Schools	224,855	48,540	59,308	77,725	2,033	18,789	253,276	3,526	8,341	2,402	158,466	857,261
995	Yancey County Schools	169,075	44,347	8,485	35,149	3,400	-	64,177	-	-	-	81,014	405,647
Total:		\$49,022,314	\$13,571,691	\$18,751,391	\$27,432,527	\$1,186,510	\$6,740,667	\$34,811,333	\$13,262,110	\$2,949,154	\$4,429,582	\$29,412,644	\$201,569,922

Notes

a School Resource Officer includes both salary and contracted services

b 65% of "Other Salaries (non cert)" relates to the salaries of teacher assistants and clerical.

c 75% of "Other Expenditures (non salary)" relates to contracted services.

At Risk and Alternative Schools

Expenditure Analysis at LEA Level - PRC 068/069

FY2006-07

ATTACHMENT B-2

LEA	Name	(1) Salary Teacher	(2) Salary Inst Support	(3) Salary Remediation & Tutor	(4) School Resource Officer *a*	(5) Staff Develop.	(6) Software & Instr Supplies	(7) Other Salary (Non Cert) *b*	(8) Other Expenditures (Non Sal.) *c*	(9) Supplies & Equipment	(10) School Admin.	(11) Benefits
010	Alamance-Burlington Schools	46%	0%	1%	16%	0%	0%	20%	0%	0%	0%	17%
020	Alexander County Schools	8%	11%	12%	9%	0%	2%	38%	0%	0%	2%	19%
030	Alleghany County Schools	23%	38%	0%	0%	0%	0%	20%	0%	0%	0%	19%
040	Anson County Schools	20%	0%	0%	10%	0%	1%	33%	0%	2%	14%	19%
050	Ashe County Schools	49%	7%	0%	18%	0%	0%	6%	0%	0%	0%	19%
060	Avery County Schools	26%	13%	0%	9%	0%	0%	31%	1%	0%	0%	21%
070	Beaufort County Schools	21%	0%	29%	14%	0%	6%	14%	0%	0%	0%	16%
080	Bertie County Schools	37%	0%	5%	11%	0%	0%	30%	1%	0%	0%	17%
090	Bladen County Schools	14%	3%	5%	22%	1%	3%	16%	5%	3%	15%	13%
100	Brunswick County Schools	34%	0%	2%	31%	1%	3%	18%	0%	0%	0%	12%
110	Buncombe County Schools	35%	19%	1%	9%	0%	0%	16%	1%	0%	3%	17%
111	Asheville City Schools	14%	8%	1%	26%	1%	5%	17%	17%	1%	0%	10%
120	Burke County Schools	22%	13%	4%	14%	1%	7%	15%	4%	7%	1%	12%
130	Cabarrus County Schools	45%	6%	0%	8%	0%	2%	21%	2%	1%	0%	16%
132	Kannapolis City Schools	58%	0%	0%	5%	1%	0%	15%	1%	0%	0%	20%
140	Caldwell County Schools	21%	8%	7%	11%	0%	7%	26%	2%	2%	0%	16%
150	Camden County Schools	15%	2%	11%	16%	0%	1%	35%	3%	0%	0%	17%
160	Carteret County Schools	43%	3%	2%	22%	0%	4%	11%	0%	1%	1%	13%
170	Caswell County Schools	22%	29%	1%	16%	0%	9%	5%	6%	0%	1%	11%
180	Catawba County Schools	42%	1%	0%	17%	0%	1%	14%	14%	0%	1%	12%
181	Hickory City Schools	6%	13%	4%	0%	0%	0%	24%	34%	0%	8%	12%
182	Newton-Conover City Schools	41%	0%	4%	0%	2%	3%	12%	18%	5%	0%	13%
190	Chatham County Schools	40%	6%	7%	5%	0%	2%	14%	8%	2%	0%	16%
200	Cherokee County Schools	54%	11%	0%	4%	0%	0%	11%	0%	0%	0%	20%
210	Edenton-Chowan County Schools	36%	0%	17%	27%	0%	2%	4%	2%	0%	0%	12%
220	Clay County Schools	32%	0%	1%	9%	3%	1%	18%	20%	3%	0%	14%
230	Cleveland County Schools	23%	5%	2%	13%	0%	1%	18%	21%	0%	4%	12%
240	Columbus County Schools	26%	11%	12%	26%	0%	5%	2%	0%	4%	0%	13%
241	Whiteville City Schools	12%	15%	5%	6%	0%	5%	37%	1%	0%	0%	19%
250	Craven County Schools	45%	12%	0%	16%	0%	1%	9%	0%	1%	0%	16%
260	Cumberland County Schools	1%	18%	24%	15%	1%	7%	17%	0%	1%	1%	14%

At Risk and Alternative Schools

Expenditure Analysis at LEA Level - PRC 068/069

FY2006-07

ATTACHMENT B-2

LEA	Name	(1) Teacher	(2) Salary Inst Support	(3) Salary Remediation & Tutor	(4) School Resource Officer *a*	(5) Staff Develop.	(6) Software & Instr Supplies	(7) Other Salary (Non Cert) *b*	(8) Other Expenditures *c* (Non Sal.)	(9) Supplies & Equipment	(10) School Admin.	(11) Benefits
270	Currituck County Schools	30%	12%	11%	20%	0%	0%	11%	0%	0%	0%	15%
280	Dare County Schools	47%	2%	0%	0%	0%	0%	29%	4%	1%	0%	17%
290	Davidson County Schools	3%	0%	3%	24%	0%	0%	32%	6%	0%	20%	12%
291	Lexington City Schools	0%	0%	4%	0%	0%	0%	53%	2%	0%	16%	26%
292	Thomasville City Schools	4%	0%	7%	9%	0%	1%	40%	0%	0%	21%	17%
300	Davie County Schools	20%	6%	37%	5%	2%	1%	10%	2%	0%	0%	16%
310	Duplin County Schools	27%	4%	0%	25%	1%	4%	15%	9%	3%	1%	10%
320	Durham County Schools	23%	17%	0%	20%	1%	0%	17%	6%	0%	2%	14%
330	Edgecombe County Schools	13%	14%	0%	8%	0%	0%	28%	7%	0%	12%	18%
340	Winston-Salem/Forsyth County Schools	39%	2%	1%	0%	0%	1%	20%	21%	0%	1%	15%
350	Franklin County Schools	10%	22%	0%	26%	0%	4%	21%	0%	5%	0%	13%
360	Gaston County Schools	1%	2%	29%	8%	0%	5%	30%	4%	2%	0%	18%
370	Gates County Schools	22%	36%	0%	3%	0%	0%	21%	1%	0%	0%	17%
380	Graham County Schools	2%	16%	22%	21%	1%	0%	8%	3%	1%	6%	19%
390	Granville County Schools	27%	11%	0%	7%	0%	1%	35%	1%	0%	0%	18%
400	Greene County Schools	40%	2%	1%	0%	2%	6%	7%	12%	4%	10%	14%
410	Guilford County Schools	41%	8%	6%	11%	4%	1%	4%	12%	1%	0%	12%
420	Halifax County Schools	32%	1%	4%	11%	1%	0%	28%	2%	1%	1%	17%
421	Roanoke Rapids City Schools	19%	14%	0%	16%	0%	0%	34%	0%	0%	0%	17%
422	Weldon City Schools	34%	0%	1%	1%	0%	0%	21%	7%	0%	19%	18%
430	Harnett County Schools	40%	9%	3%	1%	1%	3%	16%	5%	0%	5%	17%
440	Haywood County Schools	70%	0%	1%	8%	0%	0%	1%	0%	0%	0%	20%
450	Henderson County Schools	24%	1%	9%	22%	0%	0%	27%	3%	0%	0%	14%
460	Hertford County Schools	29%	9%	0%	26%	0%	1%	18%	1%	1%	0%	16%
470	Hoke County Schools	0%	0%	21%	14%	1%	9%	21%	6%	19%	1%	8%
480	Hyde County Schools	22%	0%	15%	13%	3%	11%	21%	1%	0%	0%	15%
490	Iredell-Statesville Schools	14%	2%	7%	18%	0%	14%	21%	2%	9%	3%	11%
491	Mooresville City Schools	0%	0%	19%	9%	0%	14%	27%	22%	0%	0%	10%
500	Jackson County Schools	12%	10%	7%	23%	0%	2%	28%	4%	1%	0%	13%
510	Johnston County Schools	37%	2%	6%	10%	0%	9%	16%	2%	3%	1%	14%
520	Jones County Schools	0%	0%	1%	25%	0%	3%	31%	1%	0%	19%	20%

At Risk and Alternative Schools

Expenditure Analysis at LEA Level - PRC 068/069

ATTACHMENT B-2

FY2006-07

LEA	Name	(1) Salary Teacher	(2) Salary Inst Support	(3) Salary Remediation & Tutor	(4) School Resource Officer "a"	(5) Staff Develop.	(6) Software & Instr Supplies	(7) Other Salary (Non Cert) "b"	(8) Other Expenditures "c" (Non Sal.)	(9) Supplies & Equipment	(10) School Admin.	(11) Benefits
530	Lee County Schools	14%	4%	11%	11%	1%	2%	29%	6%	5%	1%	17%
540	Lenoir County Schools	52%	5%	6%	1%	0%	6%	6%	1%	4%	0%	18%
550	Lincoln County Schools	15%	0%	4%	2%	0%	3%	24%	12%	2%	22%	17%
560	Macon County Schools	39%	1%	8%	0%	1%	3%	22%	2%	1%	8%	16%
570	Madison County Schools	41%	0%	9%	0%	0%	8%	20%	5%	0%	0%	17%
580	Martin County Schools	2%	2%	37%	13%	0%	4%	17%	2%	9%	3%	13%
590	McDowell County Schools	36%	0%	3%	0%	1%	6%	21%	9%	5%	3%	15%
600	Charlotte-Mecklenburg County Schools	9%	3%	10%	40%	0%	3%	14%	4%	0%	0%	15%
610	Mitchell County Schools	31%	0%	4%	8%	0%	3%	17%	1%	18%	3%	15%
620	Montgomery County Schools	34%	4%	0%	0%	0%	0%	39%	0%	0%	2%	20%
630	Moore County Schools	26%	7%	6%	12%	1%	1%	13%	17%	2%	0%	15%
640	Nash-Rocky Mount Schools	25%	7%	3%	20%	0%	6%	19%	6%	0%	0%	14%
650	New Hanover County Schools	24%	4%	11%	10%	0%	1%	15%	22%	0%	0%	13%
660	Northampton County Schools	16%	18%	5%	12%	0%	0%	25%	3%	0%	1%	19%
670	Onslow County Schools	19%	0%	4%	19%	2%	10%	17%	3%	13%	1%	11%
680	Orange County Schools	11%	6%	20%	8%	6%	6%	17%	15%	0%	0%	11%
681	Chapel-Hill/Carrboro City Schools	56%	6%	1%	0%	0%	4%	15%	5%	0%	0%	13%
690	Pamlico County Schools	21%	0%	3%	11%	1%	2%	41%	6%	1%	0%	13%
700	Elizabeth City/Pasquotank County Schools	39%	5%	6%	0%	0%	1%	19%	10%	0%	4%	16%
710	Pender County Schools	17%	1%	23%	11%	1%	8%	8%	2%	3%	12%	14%
720	Perquimans County Schools	18%	10%	1%	27%	0%	0%	29%	0%	0%	0%	14%
730	Person County Schools	52%	0%	11%	5%	0%	5%	10%	0%	0%	0%	16%
740	Pitt County Schools	23%	6%	12%	8%	0%	2%	19%	16%	0%	1%	12%
750	Polk County Schools	55%	0%	1%	17%	0%	1%	7%	4%	0%	0%	14%
760	Randolph County Schools	40%	3%	0%	14%	0%	0%	9%	0%	0%	17%	16%
761	Ashboro City Schools	12%	9%	5%	25%	2%	0%	22%	1%	1%	9%	14%
770	Richmond County Schools	26%	1%	0%	19%	0%	4%	20%	2%	1%	10%	19%
780	Robeson County Schools	11%	2%	14%	23%	-2%	-4%	25%	17%	0%	2%	12%
790	Rockingham County Schools	30%	8%	1%	20%	0%	2%	20%	4%	0%	0%	15%
800	Rowan-Salisbury County Schools	41%	5%	8%	18%	0%	0%	10%	0%	0%	3%	14%
810	Rutherford County Schools	24%	3%	13%	11%	3%	11%	18%	0%	1%	0%	15%

At Risk and Alternative Schools

Expenditure Analysis at LEA Level - PRC 068/069

FY2006-07

ATTACHMENT B-2

LEA	Name	(1) Teacher Salary	(2) Salary Inst.Support	(3) Salary Remediation & Tutor	(4) School Resource Officer *a*	(5) Staff Develop.	(6) Software & Instr Supplies	(7) Other Salary (Non Cert) *b*	(8) Other Expenditures *c* (Non Sal.)	(9) Supplies & Equipment	(10) School Admin.	(11) Benefits
820	Sampson County Schools	13%	9%	18%	11%	1%	5%	25%	1%	2%	0%	16%
821	Clinton City Schools	12%	31%	0%	21%	0%	0%	19%	0%	1%	0%	15%
830	Scotland County Schools	58%	0%	-1%	3%	0%	1%	16%	5%	0%	0%	19%
840	Stanly County Schools	25%	3%	0%	15%	0%	14%	18%	2%	6%	3%	13%
850	Stokes County Schools	17%	6%	0%	26%	0%	0%	26%	0%	0%	10%	15%
860	Surry County Schools	5%	7%	9%	9%	0%	26%	24%	1%	2%	4%	13%
861	Elkin City Schools	6%	14%	5%	15%	0%	9%	30%	2%	3%	0%	16%
862	Mount Airy City Schools	18%	1%	25%	0%	0%	7%	11%	12%	0%	13%	14%
870	Swain County Schools	50%	0%	6%	0%	0%	0%	15%	14%	0%	0%	16%
880	Transylvania County Schools	34%	9%	11%	0%	0%	12%	11%	6%	0%	0%	16%
890	Tyrrell County Schools	0%	2%	17%	14%	1%	1%	46%	2%	0%	0%	17%
900	Union County Schools	56%	12%	1%	0%	0%	2%	9%	3%	0%	1%	16%
910	Vance County Schools	40%	12%	0%	11%	1%	10%	9%	-3%	1%	0%	18%
920	Wake County Schools	0%	10%	40%	6%	1%	2%	10%	17%	1%	0%	14%
930	Warren County Schools	12%	19%	0%	22%	1%	1%	18%	1%	2%	7%	16%
940	Washington County Schools	20%	4%	5%	0%	0%	0%	25%	4%	0%	23%	19%
950	Watauga County Schools	26%	30%	3%	9%	1%	4%	9%	2%	0%	0%	15%
960	Wayne County Schools	29%	4%	0%	7%	0%	7%	33%	3%	2%	1%	14%
970	Wilkes County Schools	16%	32%	13%	0%	0%	1%	19%	0%	0%	1%	18%
980	Wilson County Schools	41%	7%	6%	7%	0%	3%	15%	1%	0%	3%	17%
990	Yadkin County Schools	26%	6%	7%	9%	0%	2%	30%	0%	1%	0%	18%
995	Yancey County Schools	42%	11%	2%	9%	1%	0%	16%	0%	0%	0%	20%
State Average		24%	7%	9%	14%	1%	3%	17%	7%	1%	2%	15%

Notes

a School Resource Officer includes both salary and contracted services

b 65% of "Other Salaries (non cert)" relates to the salaries of teacher assistants and clerical.

c 75% of "Other Expenditures (non salary)" relates to contracted services.

Improving Student Accountability

Expenditure Analysis at LEA Level - PRC 072

ATTACHMENT C-1

FY2006-07

LEA	Name	(1) Salary Teacher	(2) Salary Inst Support	(3) Salary Remediation & Tutor	(5) Staff Develop.	(6) Software & Instr Supplies	(7) Other Salary (Non Cert)	(8) Other Expenditures (Non Sal.)	(9) Supplies & Equipment	(11) Benefits	Total
010	Alamance-Burlington Schools	\$ 320,256	\$ -	\$ 27,802	\$ -	(122) \$	942	\$ -	\$ -	\$ 82,533	\$ 431,411
020	Alexander County Schools	44,267	-	44,301	9,219	58,122	5,437	2,857	47,536	9,386	221,126
030	Alleghany County Schools	15,400	-	13,250	-	7,572	13,940	-	-	9,596	59,757
040	Anson County Schools	88,709	6,747	8,164	-	82,844	35,991	6,454	1,328	15,137	245,374
050	Ashe County Schools	44,112	-	16,978	1,197	15,325	-	969	2,566	8,808	89,954
060	Avery County Schools	11,057	2,587	22,800	-	-	31,239	1,594	-	14,138	83,415
070	Beaufort County Schools	1,909	-	99,262	1,183	125,599	3,114	6,483	24,563	9,087	271,200
080	Bertie County Schools	1,725	-	29,314	-	46,670	1,950	1,405	8,430	3,773	93,267
090	Bladen County Schools	112,952	46,841	10,378	2,278	225	30,881	-	1,680	41,120	246,355
100	Brunswick County Schools	3,665	-	162,271	-	101,264	-	37,547	46,380	15,310	366,437
110	Buncombe County Schools	92,775	-	77,622	-	-	430,787	11,781	-	130,726	743,692
111	Asheville City Schools	28,615	-	20,200	5,285	39,177	3,887	4,973	2,138	6,837	111,112
120	Burke County Schools	136,263	77,069	2,400	-	7,047	40,285	34,290	33,618	51,445	382,416
130	Cabarrus County Schools	-	-	-	2,632	180,657	298,928	23,142	68,489	29,444	603,291
132	Kannapolis City Schools	58,898	-	-	12,323	1,063	43,659	2,212	-	17,719	135,874
140	Caldwell County Schools	20,937	-	116,061	1,768	52,741	28,877	1,656	53,436	22,932	298,409
150	Camden County Schools	-	-	12,885	-	-	305	-	-	1,929	15,119
160	Carteret County Schools	-	-	98,349	6,417	102,960	1,011	-	-	7,663	216,399
170	Caswell County Schools	-	-	99,681	4,332	1,056	235	208	-	13,390	118,902
180	Catawba County Schools	-	-	150,582	2,638	207,277	95,414	17,274	-	41,391	514,576
181	Hickory City Schools	58,967	-	862	-	2,217	69,048	-	-	24,521	155,616
182	Newton-Conover City Schools	-	-	9,220	41,032	44,876	4,342	392	-	2,329	102,191
190	Chatham County Schools	-	-	109,211	811	32,860	2,841	1,794	12,905	12,552	172,974
200	Cherokee County Schools	4,419	-	27,681	320	37,429	65	-	1,374	5,031	76,320
210	Edenton-Chowan County Schools	24,175	-	583	1,189	2,019	10,297	12,832	16,110	5,855	73,060
220	Clay County Schools	-	-	10,579	1,587	2,270	312	2,828	2,718	2,442	22,735

Improving Student Accountability

Expenditure Analysis at LEA Level - PRC 072

FY2006-07

ATTACHMENT C-1

LEA	Name	(1) Salary Teacher	(2) Salary Inst Support	(3) Salary Remediation & Tutor	(5) Staff Develop.	(6) Software & Instr Supplies	(7) Other Salary (Non Cert)	(8) Other Expenditures (Non Sal.)	(9) Supplies & Equipment	(11) Benefits	Total
230	Cleveland County Schools	\$ 19,766	\$ -	\$ 297,157	\$ 146	\$ 163,127	\$ 14,532	\$ 5,741	\$ -	\$ 33,350	\$ 533,819
240	Columbus County Schools	-	-	11,149	-	217,976	567	58,920	118,341	1,093	408,046
241	Whiteville City Schools	-	-	-	-	78,227	14,378	-	-	3,995	96,600
250	Craven County Schools	158,929	-	4,031	23,600	89,499	54,023	5,142	88,838	51,538	475,602
260	Cumberland County Schools	-	-	1,393,629	22,758	417,407	144,432	17,620	35,232	213,195	2,244,273
270	Currituck County Schools	-	-	77,020	-	34,165	-	-	1,817	8,411	121,413
280	Dare County Schools	41,150	53,408	-	-	-	1,005	-	-	22,637	118,200
290	Davidson County Schools	3,029	-	287,646	14,181	38,258	19,279	121,562	-	43,514	527,469
291	Lexington City Schools	28,659	-	18,651	1,229	56,239	10,658	4,405	13,778	6,870	140,489
292	Thomasville City Schools	77,708	-	42,987	951	27,795	865	-	-	18,936	169,242
300	Davie County Schools	19,924	-	81,995	-	49,231	3,219	28,350	22,840	21,855	227,414
310	Duplin County Schools	125,165	866	-	-	103,408	74,253	5,548	63,740	40,130	413,110
320	Durham County Schools	83,673	-	147,374	3,756	241,427	272,105	152,088	219,390	71,659	1,191,471
330	Edgecombe County Schools	-	-	276,737	778	16,202	33,666	7,555	-	28,262	363,200
340	Winston-Salem/Forsyth County Schools	155,149	1,713	800,163	3,386	467,158	129,861	119,894	-	168,217	1,845,541
350	Franklin County Schools	-	-	116,527	200	62,689	12,065	102,503	14,644	15,393	324,022
360	Gaston County Schools	-	-	449,670	4,500	357,819	54,465	31,292	22,176	60,530	980,453
370	Gates County Schools	16,985	-	42,955	-	1,524	6,452	7,362	-	7,109	82,388
380	Graham County Schools	-	6,798	23,134	-	-	629	633	-	7,032	38,226
390	Granville County Schools	-	-	172,008	2,218	56,468	5,390	5,438	42,431	20,500	304,452
400	Greene County Schools	8,696	1,723	-	1,830	13,936	55,969	44,103	42,363	16,180	184,800
410	Guilford County Schools	561,334	9,238	1,802,423	-	85,894	113,405	145,107	-	287,378	3,004,779
420	Halifax County Schools	-	15,450	24,626	14,349	101,782	23,794	149,718	94,786	9,961	434,464
421	Roanoke Rapids City Schools	60,335	-	-	-	494	1,749	1,255	-	12,735	76,568
422	Weldon City Schools	25,434	21,651	2,028	-	-	10,363	1,720	-	10,189	71,385
430	Harnett County Schools	108,527	917	307,093	3,300	161,101	42,077	13,353	75,086	51,147	762,600

Improving Student Accountability

Expenditure Analysis at LEA Level - PRC 072

FY2006-07

ATTACHMENT C-1

LEA	Name	(1) Salary Teacher	(2) Salary Inst Support	(3) Salary Remediation & Tutor	(5) Staff Develop.	(6) Software & Instr Supplies	(7) Other Salary (Non Cert)	(8) Other Expenditures (Non Sal.)	(9) Supplies & Equipment	(11) Benefits	Total
440	Haywood County Schools	\$ -	\$ -	\$ 124,386	\$ -	\$ 33,752	\$ 5,963	\$ -	\$ 12,574	\$ 15,919	\$ 192,593
450	Henderson County Schools	-	-	146,104	-	36,194	7,251	60	1,647	16,104	207,361
460	Hertford County Schools	-	-	115,161	-	6,825	28,897	15,735	-	19,307	185,925
470	Hoke County Schools	-	23,682	20,810	2,400	57,049	64,658	156,098	26,460	18,689	369,846
480	Hyde County Schools	-	-	11,640	-	15,225	159	-	-	1,994	29,019
490	Iredell-Statesville Schools	254,748	589	15,513	3,356	74,060	17,601	3,016	79,541	41,529	489,953
491	Mooreville City Schools	37,246	-	13,810	-	-	543	45,417	-	7,536	104,551
500	Jackson County Schools	-	-	55,100	-	23,783	39,443	-	8,031	20,474	146,831
510	Johnston County Schools	34,858	33,392	155,135	42,135	414,295	73,806	300	62,045	35,177	851,144
520	Jones County Schools	17,508	-	-	90	-	18,791	2,000	-	10,173	48,561
530	Lee County Schools	-	-	154,657	2,050	58,810	12,382	35,364	12,197	23,145	298,605
540	Lenoir County Schools	33,158	-	89,606	4,953	82,274	44,999	19,000	9,847	27,667	311,504
550	Lincoln County Schools	247,479	-	-	-	-	22,348	84,711	-	63,511	418,050
560	Macon County Schools	43,923	450	2,465	-	5,115	48,410	72	6,898	13,660	120,993
570	Madison County Schools	-	-	66,087	399	11,373	(6,431)	500	-	6,014	77,942
580	Martin County Schools	-	-	102,857	1,028	87,120	28,656	1,174	-	20,995	241,829
590	McDowell County Schools	2,938	-	72,659	6,213	97,464	14,063	-	-	14,809	208,146
600	Charlotte-Mecklenburg County Schools	6,274	30,728	1,474,092	-	94,024	68,899	1,156,671	1,917	220,675	3,053,280
610	Mitchell County Schools	8,654	-	14,590	-	30,150	5,630	1,362	14,298	3,150	77,834
620	Montgomery County Schools	-	57,756	23,382	-	-	-	3,391	106,147	18,904	209,581
630	Moore County Schools	-	-	105,538	-	50,993	18,256	(690)	7,602	16,525	198,225
640	Nash-Rocky Mount Schools	120,149	-	8,351	-	-	429,061	-	-	167,330	724,891
650	New Hanover County Schools	-	-	163,878	18,891	285,496	71,655	41,864	42,600	43,366	667,750
660	Northampton County Schools	-	-	121,957	-	417	1,208	11,497	-	19,716	154,795
670	Onslow County Schools	45,560	-	111,328	16,666	255,514	20,356	10,645	258,908	27,335	746,312
680	Orange County Schools	43,307	-	48,401	179	80,763	19,564	40,505	-	14,453	247,172

Improving Student Accountability

Expenditure Analysis at LEA Level - PRC 072

FY2006-07

ATTACHMENT C-1

LEA	Name	(1) Salary Teacher	(2) Salary Inst Support	(3) Salary Remediation & Tutor	(5) Staff Develop.	(6) Software & Instr Supplies	(7) Other Salary (Non Cert)	(8) Other Expenditures (Non Sal.)	(9) Supplies & Equipment	(11) Benefits	Total
681	Chapel-Hill/Carrboro City Schools	\$ 109,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,307	\$ 124,413
690	Pamlico County Schools	-	-	21,348	-	-	38,219	4,059	-	10,768	74,394
700	Elizabeth City/Pasquotank County Schools	-	-	115,756	13,520	42,192	5,886	18,743	42,837	14,259	253,193
710	Pender County Schools	40,882	-	108,846	-	47,966	1,747	1,050	-	26,575	227,066
720	Perquimans County Schools	-	-	56,672	-	1,749	310	5,263	-	4,389	68,383
730	Person County Schools	-	57,054	85,422	-	14,536	177	439	-	21,079	178,706
740	Pitt County Schools	599,498	-	15,295	-	69,897	169,989	32,266	3,022	131,854	1,021,821
750	Polk County Schools	20,481	-	17,796	-	4,241	2,294	-	-	6,088	50,901
760	Randolph County Schools	4,496	-	347,445	2,825	78,830	949	60,931	39,244	35,018	569,739
761	Asheboro City Schools	-	-	108,717	3,702	24,847	6,622	23,368	5,867	11,803	184,926
770	Richmond County Schools	150,017	-	-	1,674	78,104	35,234	2,698	22,014	26,986	316,727
780	Robeson County Schools	-	-	188,823	53,111	568,222	16,900	32,785	385,726	22,391	1,267,959
790	Rockingham County Schools	171,487	-	119,027	30,199	89,093	6,123	44,964	56,019	48,598	565,511
800	Rowan-Salisbury County Schools	-	-	27,320	6,300	199,596	519,248	20,862	-	164,429	937,755
810	Rutherford County Schools	-	-	93,551	58,789	204,174	4,083	-	24,928	10,282	395,807
820	Sampson County Schools	-	-	63,762	14,665	149,460	81,061	-	86,810	16,594	412,353
821	Clinton City Schools	87,080	-	11,235	1,662	-	3,830	1,965	-	21,733	127,506
830	Scotland County Schools	4,975	-	49,549	29,481	50,106	44,251	43,297	24,517	22,825	269,000
840	Stanly County Schools	32,880	-	34,111	-	165,840	2,018	101,198	-	11,688	347,735
850	Stokes County Schools	11,064	421	139,854	10,090	66,815	11,020	1,057	35,897	20,962	297,180
860	Surry County Schools	3,942	-	65,486	1,045	101,645	1,571	2,848	7,508	8,041	192,085
861	Elkin City Schools	3,465	-	8,565	-	18,217	367	441	-	1,325	32,379
862	Mount Airy City Schools	6,671	-	9,950	-	14,957	-	-	6,280	2,419	40,277
870	Swain County Schools	42,147	-	-	-	-	5,727	-	-	11,908	59,782
880	Transylvania County Schools	42,969	-	-	-	-	854	-	-	11,052	54,874
890	Tyrrell County Schools	-	-	-	-	12,316	-	4,764	2,111	-	19,190

Improving Student Accountability

ATTACHMENT C-1

Expenditure Analysis at LEA Level - PRC 072

FY2006-07

LEA	Name	(1) Salary Teacher	(2) Salary Inst Support	(3) Salary Remediation & Tutor	(5) Staff Develop.	(6) Software & Inst Supplies	(7) Other Salary (Non Cert)	(8) Other Expenditures (Non Sal.)	(9) Supplies & Equipment	(11) Benefits	Total
900	Union County Schools	\$ 594,137	\$ 76,328	\$ 56	\$ -	\$ -	\$ 6,049	\$ -	\$ -	\$ 163,192	\$ 839,762
910	Vance County Schools	81,835	7,902	3,561	20,978	67,429	27,113	14,100	44,807	18,997	286,722
920	Wake County Schools	-	-	2,597,174	-	-	30,193	-	-	509,737	3,137,104
930	Warren County Schools	49,327	8,143	30,295	1,501	36,097	15,686	5,841	-	13,947	160,836
940	Washington County Schools	-	-	17,109	6,345	76,874	2,100	20,825	-	3,757	127,011
950	Watauga County Schools	7,746	-	34,403	22,732	13,318	1,367	-	-	4,006	83,573
960	Wayne County Schools	388,828	32,310	-	2,054	-	-	-	85,000	96,485	604,677
970	Wilkes County Schools	72,911	-	133,715	48,298	23,698	10,771	2,051	-	37,544	328,988
980	Wilson County Schools	154,287	-	-	-	31,085	39,123	-	-	28,986	253,481
990	Yadkin County Schools	-	-	85,224	961	38,419	2,461	2,006	15,385	12,644	157,100
995	Yancey County Schools	-	-	55,404	1,925	2,891	300	-	1,546	5,820	67,886
Total:		\$ 6,139,598	\$ 573,762	\$ 15,412,411	\$ 621,609	\$ 8,086,282	\$ 4,402,804	\$ 3,276,514	\$ 2,718,963	\$ 4,278,560	\$ 45,510,504

Improving Student Accountability

Expenditure Analysis at LEA Level - PRC 072

FY2006-07

ATTACHMENT C-2

LEA	Name	(1) Salary Teacher	(2) Salary Inst. Support	(3) Salary Remediation & Tutor	(5) Staff Develop.	(6) Software & Instr. Supplies	(7) Other Salary (Non Cert)	(8) Other Expenditures (Non Sal.)	(9) Supplies Equipment	(11) Benefits
010	Alamance-Burlington Schools	74%	0%	6%	0%	0%	0%	0%	0%	19%
020	Alexander County Schools	20%	0%	20%	4%	26%	2%	1%	21%	4%
030	Alleghany County Schools	26%	0%	22%	0%	13%	23%	0%	0%	16%
040	Anson County Schools	36%	3%	3%	0%	34%	15%	3%	1%	6%
050	Ashe County Schools	49%	0%	19%	1%	17%	0%	1%	3%	10%
060	Avery County Schools	13%	3%	27%	0%	0%	37%	2%	0%	17%
070	Beaufort County Schools	1%	0%	37%	0%	46%	1%	2%	9%	3%
080	Bertie County Schools	2%	0%	31%	0%	50%	2%	2%	9%	4%
090	Bladen County Schools	46%	19%	4%	1%	0%	13%	0%	1%	17%
100	Brunswick County Schools	1%	0%	44%	0%	28%	0%	10%	13%	4%
110	Buncombe County Schools	12%	0%	10%	0%	0%	58%	2%	0%	18%
111	Asheville City Schools	26%	0%	18%	5%	35%	3%	4%	2%	6%
120	Burke County Schools	36%	20%	1%	0%	2%	11%	9%	9%	13%
130	Cabarrus County Schools	0%	0%	0%	0%	30%	50%	4%	11%	5%
132	Kannapolis City Schools	43%	0%	0%	9%	1%	32%	2%	0%	13%
140	Caldwell County Schools	7%	0%	39%	1%	18%	10%	1%	18%	8%
150	Camden County Schools	0%	0%	85%	0%	0%	2%	0%	0%	13%
160	Carteret County Schools	0%	0%	45%	3%	48%	0%	0%	0%	4%
170	Caswell County Schools	0%	0%	84%	4%	1%	0%	0%	0%	11%
180	Catawba County Schools	0%	0%	29%	1%	40%	19%	3%	0%	8%
181	Hickory City Schools	38%	0%	1%	0%	1%	44%	0%	0%	16%
182	Newton-Conover City Schools	0%	0%	9%	40%	44%	4%	0%	0%	2%
190	Chatham County Schools	0%	0%	63%	0%	19%	2%	1%	7%	7%
200	Cherokee County Schools	6%	0%	36%	0%	49%	0%	0%	2%	7%
210	Edenton-Chowan County Schools	33%	0%	1%	2%	3%	14%	18%	22%	8%
220	Clay County Schools	0%	0%	47%	7%	10%	1%	12%	12%	11%
230	Cleveland County Schools	4%	0%	56%	0%	31%	3%	1%	0%	6%
240	Columbus County Schools	0%	0%	3%	0%	53%	0%	14%	29%	0%

Improving Student Accountability

ATTACHMENT C-2

Expenditure Analysis at LEA Level - PRC 072

FY2006-07

LEA	Name	(1) Salary	(2) Salary	(3) Salary	(5) Staff Develop.	(6) Software & Instr Supplies	(7) Other Salary (Non Cert)	(8) Other Expenditures (Non Sal.)	(9) Supplies & Equipment	(11) Benefits
241	Whiteville City Schools	0%	0%	0%	0%	81%	15%	0%	0%	4%
250	Craven County Schools	33%	0%	1%	5%	19%	11%	1%	19%	11%
260	Cumberland County Schools	0%	0%	62%	1%	19%	6%	1%	2%	9%
270	Currituck County Schools	0%	0%	63%	0%	28%	0%	0%	1%	7%
280	Dare County Schools	35%	45%	0%	0%	0%	1%	0%	0%	19%
290	Davidson County Schools	1%	0%	55%	3%	7%	4%	23%	0%	8%
291	Lexington City Schools	20%	0%	13%	1%	40%	8%	3%	10%	5%
292	Thomasville City Schools	46%	0%	25%	1%	16%	1%	0%	0%	11%
300	Davie County Schools	9%	0%	36%	0%	22%	1%	12%	10%	10%
310	Duplin County Schools	30%	0%	0%	0%	25%	18%	1%	15%	10%
320	Durham County Schools	7%	0%	12%	0%	20%	23%	13%	18%	6%
330	Edgecombe County Schools	0%	0%	76%	0%	4%	9%	2%	0%	8%
340	Winston-Salem/Forsyth County Schools	8%	0%	43%	0%	25%	7%	6%	0%	9%
350	Franklin County Schools	0%	0%	36%	0%	19%	4%	32%	5%	5%
360	Gaston County Schools	0%	0%	46%	0%	36%	6%	3%	2%	6%
370	Gates County Schools	21%	0%	52%	0%	2%	8%	9%	0%	9%
380	Graham County Schools	0%	18%	61%	0%	0%	2%	2%	0%	18%
390	Granville County Schools	0%	0%	56%	1%	19%	2%	2%	14%	7%
400	Greene County Schools	5%	1%	0%	1%	8%	30%	24%	23%	9%
410	Guilford County Schools	19%	0%	60%	0%	3%	4%	5%	0%	10%
420	Halifax County Schools	0%	4%	6%	3%	23%	5%	34%	22%	2%
421	Roanoke Rapids City Schools	79%	0%	0%	0%	1%	2%	2%	0%	17%
422	Weidon City Schools	36%	30%	3%	0%	0%	15%	2%	0%	14%
430	Hamett County Schools	14%	0%	40%	0%	21%	6%	2%	10%	7%
440	Haywood County Schools	0%	0%	65%	0%	18%	3%	0%	7%	8%
450	Henderson County Schools	0%	0%	70%	0%	17%	3%	0%	1%	8%
460	Hertford County Schools	0%	0%	62%	0%	4%	16%	8%	0%	10%
470	Hoke County Schools	0%	6%	6%	1%	15%	17%	42%	7%	5%

Improving Student Accountability

Expenditure Analysis at LEA Level - PRC 072

FY2006-07

ATTACHMENT C-2

LEA	Name	(1) Salary Teacher	(2) Salary Inst. Support	(3) Salary Remediation & Tutor	(5) Staff Develop.	(6) Software & Instr. Supplies	(7) Other Salary (Non Cert)	(8) Other Expenditures (Non Sal.)	(9) Supplies & Equipment	(11) Benefits
480	Hyde County Schools	0%	0%	40%	0%	52%	1%	0%	0%	7%
490	Iredell-Statesville Schools	52%	0%	3%	1%	15%	4%	1%	16%	8%
491	Mooresville City Schools	36%	0%	13%	0%	0%	1%	43%	0%	7%
500	Jackson County Schools	0%	0%	38%	0%	16%	27%	0%	5%	14%
510	Johnston County Schools	4%	4%	18%	5%	49%	9%	0%	7%	4%
520	Jones County Schools	36%	0%	0%	0%	0%	39%	4%	0%	21%
530	Lee County Schools	0%	0%	52%	1%	20%	4%	12%	4%	8%
540	Lenoir County Schools	11%	0%	29%	2%	26%	14%	6%	3%	9%
550	Lincoln County Schools	59%	0%	0%	0%	0%	5%	20%	0%	15%
560	Macon County Schools	36%	0%	2%	0%	4%	40%	0%	6%	11%
570	Madison County Schools	0%	0%	85%	1%	15%	-8%	1%	0%	8%
580	Martin County Schools	0%	0%	43%	0%	36%	12%	0%	0%	9%
590	McDowell County Schools	1%	0%	35%	3%	47%	7%	0%	0%	7%
600	Charlotte-Mecklenburg County Schools	0%	1%	48%	0%	3%	2%	38%	0%	7%
610	Mitchell County Schools	11%	0%	19%	0%	39%	7%	2%	18%	4%
620	Montgomery County Schools	0%	28%	11%	0%	0%	0%	2%	51%	9%
630	Moore County Schools	0%	0%	53%	0%	26%	9%	0%	4%	8%
640	Nash-Rocky Mount Schools	17%	0%	1%	0%	0%	59%	0%	0%	23%
650	New Hanover County Schools	0%	0%	25%	3%	43%	11%	6%	6%	6%
660	Northampton County Schools	0%	0%	79%	0%	0%	1%	7%	0%	13%
670	Onslow County Schools	6%	0%	15%	2%	34%	3%	1%	35%	4%
680	Orange County Schools	18%	0%	20%	0%	33%	8%	16%	0%	6%
681	Chapel-Hill/Carrboro City Schools	88%	0%	0%	0%	0%	0%	0%	0%	12%
690	Pamlico County Schools	0%	0%	29%	0%	0%	51%	5%	0%	14%
700	Elizabeth City/Pasquotank County Schools	0%	0%	46%	5%	17%	2%	7%	17%	6%
710	Pender County Schools	18%	0%	48%	0%	21%	1%	0%	0%	12%
720	Perquimans County Schools	0%	0%	83%	0%	3%	0%	8%	0%	6%
730	Person County Schools	0%	32%	48%	0%	8%	0%	0%	0%	12%

Improving Student Accountability

ATTACHMENT C-2

Expenditure Analysis at LEA Level - PRC 072

FY2006-07

LEA	Name	(1) Salary Teacher	(2) Salary Inst. Support	(3) Salary Remediation & Tutor	(5) Staff Develop.	(6) Software & Instr Supplies	(7) Other Salary (Non Cert)	(8) Other Expenditures (Non Sal.)	(9) Supplies & Equipment	(11) Benefits
740	Pitt County Schools	59%	0%	1%	0%	7%	17%	3%	0%	13%
750	Polk County Schools	40%	0%	35%	0%	8%	5%	0%	0%	12%
760	Randolph County Schools	1%	0%	61%	0%	14%	0%	11%	7%	6%
761	Asheboro City Schools	0%	0%	59%	2%	13%	4%	13%	3%	6%
770	Richmond County Schools	47%	0%	0%	1%	25%	11%	1%	7%	9%
780	Robeson County Schools	0%	0%	15%	4%	45%	1%	3%	30%	2%
790	Rockingham County Schools	30%	0%	21%	5%	16%	1%	8%	10%	9%
800	Rowan-Salisbury County Schools	0%	0%	3%	1%	21%	55%	2%	0%	18%
810	Rutherford County Schools	0%	0%	24%	15%	52%	1%	0%	6%	3%
820	Sampson County Schools	0%	0%	15%	4%	36%	20%	0%	21%	4%
821	Clinton City Schools	68%	0%	9%	1%	0%	3%	2%	0%	17%
830	Scotland County Schools	2%	0%	18%	11%	19%	16%	16%	9%	8%
840	Stanly County Schools	9%	0%	10%	0%	48%	1%	29%	0%	3%
850	Stokes County Schools	4%	0%	47%	3%	22%	4%	0%	12%	7%
860	Surry County Schools	2%	0%	34%	1%	53%	1%	1%	4%	4%
861	Elkin City Schools	11%	0%	26%	0%	56%	1%	1%	0%	4%
862	Mount Airy City Schools	17%	0%	25%	0%	37%	0%	0%	16%	6%
870	Swain County Schools	71%	0%	0%	0%	0%	10%	0%	0%	20%
880	Transylvania County Schools	78%	0%	0%	0%	0%	2%	0%	0%	20%
890	Tyrrell County Schools	0%	0%	0%	0%	64%	0%	25%	11%	0%
900	Union County Schools	71%	9%	0%	0%	0%	1%	0%	0%	19%
910	Vance County Schools	29%	3%	1%	7%	24%	9%	5%	16%	7%
920	Wake County Schools	0%	0%	83%	0%	0%	1%	0%	0%	16%
930	Warren County Schools	31%	5%	19%	1%	22%	10%	4%	0%	9%
940	Washington County Schools	0%	0%	13%	5%	61%	2%	16%	0%	3%
950	Watauga County Schools	9%	0%	41%	27%	16%	2%	0%	0%	5%
960	Wayne County Schools	64%	5%	0%	0%	0%	0%	0%	14%	16%
970	Wilkes County Schools	22%	0%	41%	15%	7%	3%	1%	0%	11%

Improving Student Accountability Expenditure Analysis at LEA Level - PRC 072 FY2006-07

ATTACHMENT C-2

LEA	Name	(1) Salary Teacher	(2) Salary Inst Support	(3) Salary Remediation & Tutor	(5) Staff Develop.	(6) Software & Instr Supplies	(7) Other Salary (Non Cert)	(8) Other Expenditures (Non Sal.)	(9) Supplies & Equipment	(11) Benefits
980	Wilson County Schools	61%	0%	0%	0%	12%	15%	0%	0%	11%
990	Yadkin County Schools	0%	0%	54%	1%	24%	2%	1%	10%	8%
995	Yancey County Schools	0%	0%	82%	3%	4%	0%	0%	2%	9%
State Average		13%	1%	34%	1%	18%	10%	7%	6%	9%