

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
PERFORMANCE FUNDING DISTRIBUTION FOR FYE: 2005-06 (CARRY OVER TO 2006-07)

COMMUNITY COLLEGES	ADJUSTED BUDGET FOR PERFORMANCE	2%	** AMOUNT PER STANDARD	A REQUIRED MEASURES MET	B REQUIRED MEASURES SIGNIFICANT IMPROVEMENT	C OPTIONAL 6th MEASURE MET	A + B + C MEASURES MET FOR CARRYOVER	QUALIFY FOR SUPERIOR PERFORMANCE	PERFORMANCE FUNDING CARRYOVER	SUPERIOR DISTRIBUTION	TOTAL PERFORMANCE FUNDING ALLOCATION
	FUNDING										
ALAMANCE CC	\$12,743,106	\$254,862	\$42,477	3	0	1	4		\$ -	\$ -	\$ -
ASHEVILLE-BUNCO TCC	18,014,016	360,280	60,047	4	0	1	5	SUPERIOR	300,235	90,412	390,647
BEAUFORT COUNTY CC	7,251,562	145,031	24,172	3	1	1	5		6,030		6,030
BLADEN CC	6,015,391	120,308	20,051	4	1	1	6	SUPERIOR	120,306	90,412	210,718
BLUE RIDGE CC	8,369,475	167,390	27,898	4	0	1	5	SUPERIOR	-	90,412	90,412
BRUNSWICK CC	5,435,445	108,709	18,118	3	0	1	4		11,647		11,647
CALDWELL CC & TI	12,093,767	241,875	40,313	4	0	1	5	SUPERIOR	-	90,412	90,412
CAPE FEAR CC	20,712,080	414,242	69,040	4	0	1	5	SUPERIOR	-	90,412	90,412
CARTERET CC	6,648,498	132,970	22,162	4	0	1	5	SUPERIOR	39,060	90,412	129,472
CATAWBA VALLEY CC	15,092,887	301,858	50,310	4	1	1	6	SUPERIOR	18,678	90,412	109,090
CENTRAL CAROLINA CC	17,970,565	359,411	59,902	4	0	1	5	SUPERIOR	82,530	90,412	172,942
CENTRAL PIEDMONT CC	34,454,261	689,085	114,848	4	1	1	6	SUPERIOR	-	90,412	90,412
CLEVELAND CC	10,209,973	204,199	34,033	3	1	1	5		36,514		36,514
COASTAL CAROLINA CC	11,955,315	239,106	39,852	5	0	1	6	SUPERIOR	239,106	90,412	329,518
COLLEGE OF ALBEMARLE	8,199,702	163,994	27,332	4	0	1	5	SUPERIOR	75,931	90,412	166,343
CRAVEN CC	8,800,768	176,015	29,336	4	0	1	5	SUPERIOR	146,680	90,412	237,092
DAVIDSON COUNTY CC	12,550,746	251,015	41,836	3	1	1	5		71,750		71,750
DURHAM TCC	14,726,509	294,530	49,088	4	0	1	5	SUPERIOR	-	90,412	90,412
EDGECOMBE CC	9,358,141	187,163	31,194	4	0	1	5	SUPERIOR	114,234	90,412	204,646
FAYETTEVILLE TCC	31,850,464	637,009	106,168	5	0	1	6	SUPERIOR	622,590	90,412	713,002
FORSYTH TCC	19,867,790	397,356	66,226	3	1	1	5		-		-
GASTON COLLEGE	14,792,663	295,853	49,309	4	0	1	5	SUPERIOR	-	90,412	90,412
GUILFORD TCC	23,933,983	478,680	79,780	5	0	1	6	SUPERIOR	41,690	90,412	132,102
HALIFAX CC	6,663,630	133,273	22,212	5	0	1	6	SUPERIOR	-	90,412	90,412
HAYWOOD CC	6,830,027	136,601	22,767	3	0	1	4		-		-
ISOTHERMAL CC	7,643,240	152,865	25,477	4	1	1	6	SUPERIOR	152,868	90,412	243,280
JAMES SPRUNT CC	5,795,848	115,917	19,319	5	0	1	6	SUPERIOR	-	90,412	90,412
JOHNSTON CC	13,007,784	260,156	43,359	3	1	1	5		-		-
LENOIR CC	11,160,635	223,213	37,202	4	1	1	6	SUPERIOR	23,740	90,412	114,152
MARTIN CC	4,783,696	95,674	15,946	3	0	1	4		63,784		63,784
MAYLAND CC	6,868,645	137,373	22,895	4	0	1	5	SUPERIOR	-	90,412	90,412
MCDOWELL TCC	5,115,885	102,318	17,053	3	1	1	5		-		-
MITCHELL CC	7,876,711	157,534	26,256	4	0	1	5	SUPERIOR	19,615	90,412	110,027
MONTGOMERY CC	4,098,642	81,973	13,662	2	1	1	4		-		-
NASH CC	8,565,799	171,316	28,553	3	0	1	4		84,099		84,099
PAMLICO CC	3,382,542	67,651	11,275	3	0	1	4		45,100		45,100
PIEDMONT CC	9,086,551	181,731	30,289	3	1	1	5		34,327		34,327
PITT CC	16,868,521	337,370	56,228	3	0	1	4		-		-
RANDOLPH CC	8,895,797	177,916	29,653	4	0	1	5	SUPERIOR	148,265	90,412	238,677
RICHMOND CC	7,746,444	154,929	25,821	4	0	1	5	SUPERIOR	9,045	90,412	99,457
ROANOKE CHOWAN CC	4,250,338	85,007	14,168	3	0	1	4		54,437		54,437
ROBESON CC	13,010,571	260,211	43,369	4	1	1	6	SUPERIOR	260,214	90,412	350,626
ROCKINGHAM CC	7,300,833	146,017	24,336	3	1	1	5		29,926		29,926

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									PERFORMANCE FUNDING CARRYOVER	SUPERIOR DISTRIBUTION	PERFORMANCE FUNDING ALLOCATION
ROWAN-CABARRUS CC	\$18,544,463	\$370,889	\$61,815	4	1	1	6	SUPERIOR	\$370,890	\$90,412	\$461,302
SAMPSON CC	7,113,729	142,275	23,712	3	0	1	4		-		-
SANDHILLS CC	12,448,049	248,961	41,493	4	0	1	5	SUPERIOR	-	90,412	90,412
SOUTH PIEDMONT CC	7,868,633	157,373	26,229	3	1	0	4		-		-
SOUTHEASTERN CC	8,829,302	176,586	29,431	3	1	1	5		147,155		147,155
SOUTHWESTERN CC	7,968,745	159,375	26,562	4	0	1	5	SUPERIOR	47,543	90,412	137,955
STANLY CC	8,221,030	164,421	27,403	4	0	1	5	SUPERIOR	-	90,412	90,412
SURRY CC	10,831,339	216,627	36,104	4	0	1	5	SUPERIOR	-	90,412	90,412
TRI COUNTY CC	4,683,118	93,662	15,610	4	0	1	5	SUPERIOR	-	90,412	90,412
VANCE-GRANVILLE CC	15,473,907	309,478	51,580	3	1	1	5		-		-
WAKE TCC	30,803,830	616,077	102,679	4	0	1	5	SUPERIOR	-	90,412	90,412
WAYNE CC	12,130,445	242,609	40,435	5	0	1	6	SUPERIOR	242,610	90,412	333,022
WESTERN PIEDMONT CC	10,354,279	207,086	34,514	3	1	1	5		-		-
WILKES CC	10,867,339	217,347	36,224	4	0	1	5	SUPERIOR	66,647	90,412	157,059
WILSON CC	8,098,232	161,965	26,994	4	0	1	5	SUPERIOR	134,970	90,412	225,382
TOTAL	\$664,235,686	\$13,284,714							\$ 3,862,216	\$ 3,254,832	\$ 7,117,048

(1)

(2)

To qualify for superior performance, colleges must meet at least 5 of 6 measures. Significant Improvement does not qualify for the superior pool.

****** The column "Amount per Standard" is calculated by dividing the 2% column by 6.

(1) Superior amounts of \$90,412 were distributed equally to colleges qualifying for superior performance.

(2) Colleges designated as "Low Wealth" may use performance funding, including superior, for maintenance of plant provided the college did not receive maintenance of plant funds pursuant to GS 115D-31.2.

NOTE: Permissible uses for performance funding defined by the General Assembly are:

1. Faculty and staff bonuses. (vocational code 50) Bonuses must be paid no later than December 31, 2006.
2. Initial Program Start-up costs including faculty salaries for the first year of a program. (vocational code 51)
3. Purchase of Equipment (vocational code 52)
4. **Low Wealth Colleges** may use funds for Maintenance of Plant, provided they did not receive maintenance of plant pursuant to GS 115D-31.2. (vocational code 41)

Colleges designated as "low wealth" are: Bladen, Edgecombe, Isothermal, Richmond, Robeson, & South Piedmont.

No other college receiving performance funding can use these funds for maintenance of plant expenditures.