



**NORTH CAROLINA LEGISLATIVE TUITION GRANT
PROGRAM**

ANNUAL REPORT

2007-2008

For the period ending June 30, 2008

**Administered by
North Carolina State Education Assistance Authority
10 Alexander Drive
Research Triangle Park, North Carolina 27709**

GENERAL PROGRAM DESCRIPTION

Background

The North Carolina Legislative Tuition Grant (NCLTG) program provides financial assistance to North Carolina (NC) residents attending approved independent colleges and universities in North Carolina. Established by the 1975 NC General Assembly, the program pays a portion of the tuition charges of every undergraduate North Carolinian enrolled full time at one of the approved private institutions in the form of a capitation grant. An appropriation of \$60,435,605 was made by the General Assembly for the 2007-2008 academic year. This amount was sufficient to award the 33,799 NC resident students enrolled at eligible private institutions at the annual maximum approved grant of \$1,950. There was a total gross expenditure of \$56,814,331 in 2007-2008. See Table 1 for the specific amount disbursed and netted to each institution. The General Assembly has appropriated \$60,485,605.00 for the 2008-2009 academic year.

Administration

The North Carolina State Education Assistance Authority (NCSEAA) administers the program as the State agency designated by statute. *Rules Governing the NCLTG Program (NCLTG Rules)* adopted in August 1975¹ by the Board of Directors of the NCSEAA, govern the operation of the program. *The NCLTG Rules* establish the definitions, terms of participation,

¹Amended December 13, 1984, July 11, 1985, August 26, 1987, October 26, 1987, September 23, 1994, February 10, 1995, August 21, 1995, February 19, 1999 and July 25, 2006.

eligibility, procedures, method of payment, refund policy, residence requirements,² and rules for program integrity.

To participate in the program, each eligible institution, as defined by statute,³ must enter into a Participation Agreement (NCSEAA Form NCLTG 1/75-87 – Revised January 1999). The Participation Agreement is executed jointly by the chief executive officer of the institution and NCSEAA and sets forth the responsibilities of each party in NCLTG administration.

The chief Executive officer at each institution designates a campus official, known as the NCLTG Authorized School Official, who locally administers the NCLTG program. This official serves as liaison between the institution and NCSEAA and is responsible for all matters relating to the administration of NCLTG awards on the respective campuses.

The 2007 Session Laws of the NC General Assembly expanded the eligibility of recipients. They continued to recognize the first time, full-time undergraduate degree seeker as an Eligible Student and students with bachelor's degrees returning to school to obtain a first time license in teaching or nursing as Licensure Students. The General Assembly expanded the credit hour eligibility to include part-time students enrolled with at least 9 credit hours with a prorated award amount.

NCLTG Award Eligibility and Determination

To qualify for a NCLTG award, an Eligible Student must:

²A *Manual to Assist the Public Higher Education Institutions of North Carolina in the Matter of Student Classification for Tuition Purposes* (current edition) is Appendix A of the *NCLTG Regulations*. The rules of eligibility regarding residency are the same as those, which govern eligibility for the payment of in-state tuition rates at North Carolina public senior and junior colleges and community colleges.

³ "Institution shall mean an educational institution located in this State that is not owned or operated by the State of North Carolina or by an agency or political subdivision of the State or by any combination thereof; that is accredited by the Southern Association of Colleges and Schools under the standards of the College Delegate Assembly of said Association or by the New England Association of Schools and Colleges through its Commission on Institutions of Higher Education, awards a postsecondary degree as defined in G. S. 116-5 and is not a seminary, Bible school, Bible college or similar religious institution." [G.S. 116-22(1)]

- 1) be a resident of NC for the purposes of tuition payment under the terms and conditions of the *Residence Manual* of The University of North Carolina;
- 2) be enrolled full-time or part-time in an eligible program at a NC private college or university as defined in G.S.116-22(1);
- 3) be certified to NCSEAA by an approved institution as to eligibility and enrollment as defined in the rules of the program;
- 4) be an undergraduate student who is in the process of obtaining either a first associate or bachelor's degree, but who has not qualified for a bachelor's degree;
- 5) not be enrolled in a program of study the objective of which is the attainment of a degree in theology, divinity, or religious education or in any other program of study that is designed by the institution for career preparation in a religious vocation; and
- 6) have complied with the registration requirements of the Military Service Act..

To qualify for a NCLTG award, a Licensure Student must:

- 1) be a resident of NC for the purposes of tuition payment under the terms and conditions of the *Residence Manual* of The University of North Carolina;
- 2) be enrolled full time or part-time in an eligible program at a NC private college or university as defined in G.S.116-22(1);
- 3) be certified to NCSEAA by an approved institution as to eligibility and enrollment as defined in the regulations of the program;
- 4) have a bachelor's degree; and
- 5) have complied with the registration requirements of the Military Service Act.

Determination of eligibility for an award is made by the NCLTG authorized official of the institution where the student NCLTG application is filed. The decision of the campus official with respect to approval or disapproval of a request for an NCLTG award is final, subject only to any later finding by the State Auditor.

Grant Amounts and Conditions

The maximum full-time NCLTG award during the 2007-2008 academic year was \$1,950 per student (\$975 per term). The maximum part-time award was \$1,463 per student (\$732/731

per term). Johnson & Wales University has three terms and the maximum full-time award amounts are \$650 per term. Part-time amounts would be \$488/488/487 per term.

Funds to support the program are contingent each year upon appropriations made available by the North Carolina General Assembly. In the event that there are insufficient funds to provide the maximum award to each eligible student: (1) the Board of Governors is authorized, with the approval of the Office of State Budget and Management, to transfer monies from the State Contractual Scholarship Fund program to meet the needs of the NCLTG program; or (2) each eligible student may be provided with a pro-rata share of funds available for the academic year covered by the appropriation.

Establishment of New Off-Campus Degree Programs

The 1985 Session Laws of the NC General Assembly required an institution wanting to establish a new off-campus degree program on or after May 14, 1985 to seek agreement to offer such instruction from other NCLTG approved institutions in the same county or in counties adjacent to the county in which the off-campus program is located or will be located. Off-campus instruction is defined as instruction in a degree credit program offered by an approved institution at a site located in this State away from the main, permanent campus of the approved institution.

The 1987 Session Laws required an NCLTG approved institution to obtain prior approval before establishing any new off-campus degree program on or after May 15, 1987. The President of the institution planning a new off-campus site must certify on SEAA Form 9/87 that the institution has (1) notified and secured agreement to offer such instruction from other private institutions operating degree programs in the county in which the off-campus program is located or operating in counties adjacent to that county, or (2) determined, after investigation, that the degree program is neither available nor planned by a private institution in the county with the off-campus site or in the counties adjacent to that county. In the event of a dispute with respect to any certification obtained from an approved institution regarding the availability of or

plans for off-campus instruction, NCSEAA will rely upon the adjudication process established by the North Carolina Independent Colleges and Universities (NCICU) to resolve such questions.

THE PROGRAM

Each year, NCLTG's are awarded to eligible NC residents enrolled and certified at one of the approved independent or private colleges and universities located in the State. To be considered for an award, a student must annually complete a special application with the designated office at the institution where he/she is enrolled.

The actual award responsibility for NCLTG is vested in the NCLTG Authorized School Official at each eligible institution. (See pages 19-21, for a list of NCLTG officials in 2007-2008.) Administrative responsibilities of the institution include: apprising eligible students of the availability of NCLTG's; disseminating, receiving, and processing applications for the NCLTG; having full knowledge of *NCLTG Rules*; reviewing eligibility requirements such as residency and full-time student status; and verifying to the NCSEAA the eligibility of every applicant to receive an award. Determination of eligibility, required for each separate term of attendance during the school year, is a two-step process. To make an award, the NCLTG official must:

- 1) examine each applicant in terms of the eligibility requirements as specified in the *NCLTG Rules* and
- 2) verify the enrollment as of a certain date required each term for all applicants found to be otherwise eligible.

Each institution submits a request for payment to NCSEAA for and on behalf of its eligible students by term. In support of an institutional request, the NCLTG official provides NCSEAA with a copy of a Certification and Invoice Form, which attests to the authenticity of data submitted and to the consistency of institutional procedures used in the award process with the *Regulations* and an electronic spreadsheet which lists all eligible students by academic classification.

THE 2007-2008 PROGRAM

Establishing the Maximum Award

To determine whether the appropriation (\$60,435,605) was sufficient to accommodate the maximum amount of awards, the approved institutions provided NCSEAA with the enrollment data needed to calculate the total number (head count) of NC resident undergraduates enrolled full-time and part-time as of October 1, 2007. After a review of the October 1, 2007 enrollment was made, NCSEAA determined, based on normal attrition rates and receipt of refunds during the year that the appropriation was sufficient to provide full payment of the fall 2007 semester invoices. NCSEAA approved requests for payment of the grants at the maximum amount for the fall semester.

A similar review was made for the winter and spring semesters and the maximum grant of \$975 was approved.

Disbursements to the Institutions

The NCSEAA authorized NCLTG payments on the basis of institutional requests that were submitted to the NCSEAA according to instructions in the *NCLTG Rules*. The operating procedures by term were as follows:

1) First Term - Fall Semester

Within a 20-day period following October 1, 2007, all institutions submitted Certification and Invoice Forms plus a supporting electronic spreadsheet. After a review was made by NCSEAA, and if the documents proved to be accurate and consistent with the *NCLTG Rules*, approval for payment was granted. In the event an error or inconsistency was discovered, it was brought to the attention of the appropriate campus official. In such cases, resubmission of the appropriate form(s) was required.

After all forms had been verified and approved, NCSEAA electronically transmitted a requisition to the Accounting Division of General Administration, authorizing an electronic funds transfer (EFT) to each participating institution on behalf of its invoiced students. Each EFT was equal to

the product of the number of invoiced students times the grant amount established by term and by site^{4,5} according to the institutional academic calendar. Upon receipt of funds from NCSEAA, each institution was required to deposit the amount of the grant in an account established in the name of each individual student listed on the invoice form. Students may use NCLTG funds to meet educational expenses.

2) Second Term - Spring Semester

Enrollment was certified as of the tenth (10th) classroom day for any term following the first term. Since institutional calendars differed, the invoicing and certification period for the second term extended from mid-January to mid-March.

For terms in which more than one Certification and Invoice Form was submitted, verification by NCSEAA included a cross-checking of rosters to eliminate the possibility of double payment being made to a student. Based on the appropriate forms, second term payments were made to participating institutions as soon as the forms were verified and funds were drawn by General Administration. See Table 2 for specific disbursements to institutions.

Institutional Refunds to the Authority

In the event an institution discovers at any time that a grant has been made to an ineligible student, the respective institution is required to refund the amount of the grant to the NCSEAA. Refunds are also due as a result of a student's withdrawal. The amount of the latter type of refund is governed by institutional tuition refund policy, consistent with the *NCLTG Rules*. The pro-rata refund policy was reviewed and clarified for NCLTG officers by NCSEAA in its memorandum of November 13, 1981.

As of June 30, 2008, the NCSEAA had received refunds for the 2007-2008 program totaling \$474,339 and past year refunds amounting to \$500,865.

⁴ Members of the Armed Services who are not North Carolina residents, but who are residing in North Carolina incident to active military duty, are eligible for NCLTG awards. However, their NCLTG awards could be reduced according to the amount of military tuition assistance that they receive.

⁵ The NCLTG authorized under G. S. 116-21.2 shall be reduced by twenty-five percent (25%) for any individual student who has completed 140 semester credit hours or the equivalent of 140 semester credit hours.

PRIVATE COLLEGES AND UNIVERSITIES WITH OFF-CAMPUS SITES

Thirteen NC private colleges and universities currently administer classes at off-campus sites. An off-campus site is defined as "a site located in North Carolina away from the main, permanent campus of the institution."

For 2007-2008 academic year, 5,858 students received NCLTG awards totaling \$8,668,247. Students who received awards at off-campus sites constituted 17.48% of the 33,509 students awarded at all private institutions and 36.32% of the 16,128 students awarded at the 13 institutions with off-campus sites. These off-campus site students received 15.39% of the total net NCLTG funds (\$56,339,992) awarded at all of the private institutions for the academic year and 33.77% of all funds (\$26,455,291) awarded at the institutions with off-campus sites. See Table 3, Net Awards at Off-Campus Sites, for the specific amounts netted to each institution.

In evaluating the attached Table 3, a number of factors should be considered;

(1) Military tuition assistance is available to most military personnel who enroll at off-campus sites at Campbell University, Mount Olive College and North Carolina Wesleyan College. Those students that qualify will receive an NCLTG award amount reduced by the military tuition assistance provided by the military.

(2) Students who withdraw during a semester may qualify for a reduced NCLTG award for that semester depending upon the timing of the withdrawal.

(3) Students may not attend both semesters within an academic year, thereby, reducing the yearly award per student at that site.

2007-2008 Program Summary

Tables 1 and 2 summarize the 2007-2008 program by institution and by term. Totals are shown both for the amounts disbursed and the number of students aided based on the initial allocation to the institutions and for the net totals resulting from institutional refunds.

The following is a recapitulation of NCLTG activity for 2007-2008 as of June 30, 2008:

Appropriation by General Assembly	\$ 60,435,605
Transfer from Previous Year Refunds	<u>500,865</u>
Total Available	\$ 60,936,290
NCLTG awards (net) at 6/30/08	- <u>56,339,992</u>
Amount returned to the General Fund	\$ 4,596,298

Table 1
NORTH CAROLINA LEGISLATIVE TUITION GRANTS (NCLTG)
2007-08 Academic Year
As of June 30, 2008

Institution	Total Students Aided		Total \$ Awarded	
	Disbursed	Net	Disbursed	Net
Private Senior Institutions				
Barton College	838	838	\$ 1,396,688.00	\$ 1,396,688.00
Belmont Abbey College	881	845	1,454,865.00	1,385,586.00
Bennett College For Women	166	166	297,132.00	297,132.00
Brevard College	337	337	598,407.00	598,407.00
Cabarrus Coll. of Health Sci.	293	293	433,412.00	433,412.00
Campbell University	2,943	2,943	5,064,071.00	5,064,071.00
Catawba College	950	944	1,663,131.00	1,642,182.00
Chowan University	427	424	708,825.00	697,622.00
Davidson College	342	341	648,375.00	647,400.00
Duke University	943	921	1,723,214.00	1,700,789.00
Elon College	1,284	1,283	2,401,185.00	2,396,234.00
Gardner-Webb University	1,799	1,796	3,039,738.00	3,024,132.00
Greensboro College	674	665	1,120,047.00	1,111,027.00
Guilford College	1,450	1,448	2,268,211.00	2,246,347.00
High Point University	1,334	1,334	2,275,535.00	2,275,535.00
Johnson & Wales University	783	783	1,329,935.00	1,329,035.00
Johnson C. Smith University	354	351	587,933.00	579,889.00
Lees-McRae College	575	575	1,001,081.00	998,157.00
Lenoir-Rhyne College	1,046	1,043	1,864,696.00	1,861,039.00
Livingstone College	583	583	988,470.00	988,470.00
Mars Hill College	805	802	1,377,989.00	1,371,653.00
Meredith College	1,603	1,600	2,868,148.00	2,863,263.00
Methodist College	1,091	1,071	1,787,125.00	1,751,927.00
Montreat College	653	632	1,065,432.00	1,027,167.00
Mount Olive College	2,681	2,548	3,613,581.00	3,454,441.00
NC Wesleyan College	1,116	1,116	1,782,621.00	1,782,621.00
Peace College	598	596	1,053,253.00	1,051,303.00
Pfeiffer University ¹	831	823	1,413,510.00	1,400,357.00
Queens University of Charlotte	766	762	1,185,992.00	1,177,581.00
Salem College	460	460	749,535.00	749,535.00
St. Andrews Presby. College	330	329	560,872.00	555,416.00
St. Augustine's	580	580	993,282.00	993,282.00
Shaw University	1,650	1,650	2,741,492.00	2,741,492.00
Wake Forest University	1,042	1,042	1,976,813.00	1,976,813.00
Warren Wilson College	136	136	243,750.00	243,750.00
Wingate University	920	915	1,657,994.00	1,649,222.00
Private Sr. Total	33,264	32,975	\$ 55,936,340.00	\$ 55,462,977.00
Private Junior Institutions				
Louisburg College	535	534	877,991.00	877,015.00
Private Jr. Total	535	534	\$ 877,991.00	\$ 877,015.00
GRAND TOTAL	33,799	33,509	\$ 56,814,331.00	\$ 56,339,992.00

NOTE: The allocations above were made under the North Carolina Legislative Tuition Grant (NCLTG) program which is administered by the North Carolina State Education Assistance Authority. The General Assembly appropriated \$60,435,605 that was awarded on the basis of \$1,950 to each North Carolina resident enrolled in a North Carolina private college or university. NCLTG awards are paid to institutions for and on behalf of eligible students each term as defined under Rules Governing the NCLTG Program.

Table 2
NORTH CAROLINA LEGISLATIVE TUITION GRANTS (NCLTG)
2007-08 Academic Year
As of June 30, 2008

Institution	Fall 2007			Winter 2008			Spring 2008			Total # of Students Aided 2007-08	Total \$ Provided 2007-08
	Forms A & AA		Winter Totals	Forms A & AA		Forms B & BB	Forms B & BB		Spring Totals		
	#	\$		#	\$		#	\$			
Barton	677	\$ 652,056.00	603	\$ 587,657.00	161	\$ 156,975.00	764	\$ 744,632.00	838	\$ 1,396,688.00	
Disbursed	677	\$ 652,056.00	603	\$ 587,657.00	161	\$ 156,975.00	764	\$ 744,632.00	838	\$ 1,396,688.00	
Net											
Beimont Abbey	755	727,923.00	629	605,550.00	126	121,392.00	755	726,942.00	881	1,454,865.00	
Disbursed	729	696,677.00	616	576,902.00	116	112,007.00	732	698,909.00	845	1,385,586.00	
Net											
Bennett	158	153,807.00	139	135,525.00	8	7,800.00	147	143,325.00	166	297,132.00	
Disbursed	158	153,807.00	139	135,525.00	8	7,800.00	147	143,325.00	166	297,132.00	
Net											
Brevard	313	304,689.00	278	270,806.00	24	22,912.00	302	293,718.00	337	598,407.00	
Disbursed	313	304,689.00	278	270,806.00	24	22,912.00	302	293,718.00	337	598,407.00	
Net											
Cabarrus Coll. HS	244	226,722.00	173	164,283.00	49	42,407.00	222	206,690.00	293	433,412.00	
Disbursed	244	226,722.00	173	164,283.00	49	42,407.00	222	206,690.00	293	433,412.00	
Net											
Campbell	2,711	2,614,306.00	2,307	2,229,750.00	232	220,015.00	2,539	2,449,765.00	2,943	5,064,071.00	
Disbursed	2,711	2,614,306.00	2,307	2,229,750.00	232	220,015.00	2,539	2,449,765.00	2,943	5,064,071.00	
Net											
Catawba	875	848,265.00	764	742,470.00	75	72,396.00	839	814,866.00	950	1,663,131.00	
Disbursed	872	843,153.00	755	730,044.00	72	66,985.00	827	799,029.00	944	1,642,182.00	
Net											
Chowan	361	351,003.00	304	295,912.00	66	61,910.00	370	357,822.00	427	708,825.00	
Disbursed	360	349,499.00	303	292,655.00	64	55,468.00	367	348,123.00	424	697,622.00	
Net											
Davidson	335	326,625.00	323	314,925.00	7	6,825.00	330	321,750.00	342	646,375.00	
Disbursed	334	325,650.00	323	314,925.00	7	6,825.00	330	321,750.00	341	647,400.00	
Net											
Duke	867	864,825.00	826	803,789.00	56	54,600.00	882	858,389.00	943	1,723,214.00	
Disbursed	865	843,375.00	825	802,814.00	56	54,600.00	881	857,414.00	921	1,709,789.00	
Net											
Elon	1,254	1,222,407.00	1,182	1,149,528.00	30	29,250.00	1,212	1,178,778.00	1,284	2,401,185.00	
Disbursed	1,253	1,217,456.00	1,182	1,149,528.00	30	29,250.00	1,212	1,178,778.00	1,283	2,396,234.00	
Net											
Gardner-Webb	1,601	1,535,700.00	1,368	1,316,820.00	198	187,218.00	1,566	1,504,038.00	1,799	3,039,738.00	
Disbursed	1,598	1,527,259.00	1,367	1,311,692.00	198	185,181.00	1,565	1,496,873.00	1,796	3,024,132.00	
Net											
Greensboro	595	577,452.00	480	466,785.00	79	75,810.00	559	542,595.00	674	1,120,047.00	
Disbursed	594	576,232.00	480	466,785.00	71	66,010.00	551	534,795.00	665	1,111,027.00	
Net											
Gulford	1,181	1,134,501.00	926	891,443.00	269	242,267.00	1,195	1,133,710.00	1,450	2,268,211.00	
Disbursed	1,180	1,128,066.00	924	884,098.00	268	234,183.00	1,192	1,118,281.00	1,448	2,246,347.00	
Net											

Table 2 (cont'd.)
NORTH CAROLINA LEGISLATIVE TUITION GRANTS (NCLTG)
2007-08 Academic Year
As of June 30, 2008

Institution	Fall 2007		Winter 2008		Spring 2008		Total # of Students Aided 2007-08	Total \$ Provided 2007-08		
	Forms A & AA		Forms A & AA		Forms B & BB					
	#	\$	#	\$	#	\$				
High Point										
Disbursed	1185	\$ 1,147,842.00			149	\$ 140,883.00	1,173	\$ 1,127,693.00	1,334	\$ 2,275,535.00
Net	1,185	\$ 1,147,842.00			149	\$ 140,883.00	1,173	\$ 1,127,693.00	1,334	\$ 2,275,535.00
Johnson & Wales										
Disbursed	727	471,128.00	644	417,453.00	38	24,700.00	682	442,153.00	783	1,329,935.00
Net	727	470,769.00	644	416,913.00	38	24,700.00	682	441,613.00	783	1,329,935.00
Johnson C. Smith										
Disbursed	320	\$ 310,299.00			34	32,664.00	286	277,634	354	587,933.00
Net	317	307,130.00			34	32,664.00	280	272,759	351	579,889.00
Leas-McRae										
Disbursed	528	514,800.00			47	45,581.00	499	486,281	575	1,001,081.00
Net	528	514,312.00			47	45,581.00	497	483,845	575	998,157.00
Lenoir-Rhyne										
Disbursed	982	953,076.00			64	59,961.00	941	911,620	1,046	1,864,696.00
Net	979	950,394.00			64	59,961.00	940	910,845	1,043	1,861,039.00
Livingstone										
Disbursed	546	531,438.00			37	36,075.00	469	457,032	563	988,470.00
Net	546	531,438.00			37	36,075.00	469	457,032	563	988,470.00
Louisburg										
Disbursed	486	472,635.00			49	47,775.00	416	405,358	535	877,991.00
Net	485	471,903.00			49	47,775.00	416	405,112	534	877,015.00
Mars Hill										
Disbursed	744	717,681.00			61	58,011.00	688	660,308	805	1,377,989.00
Net	741	714,027.00			61	57,767.00	686	657,826	802	1,371,653.00
Meredith										
Disbursed	1,518	1,468,872.00			85	80,828.00	1,448	1,399,276	1,603	2,868,148.00
Net	1,516	1,466,522.00			84	79,288.00	1,446	1,396,741	1,600	2,863,263.00
Methodist										
Disbursed	973	940,038.00			118	113,891.00	874	847,087	1,091	1,787,125.00
Net	956	922,150.00			115	109,990.00	860	829,777	1,071	1,751,927.00
Montreat										
Disbursed	555	540,639.00			98	95,306.00	540	524,793	653	1,065,432.00
Net	542	528,263.00			90	86,530.00	518	500,904	632	1,027,167.00
Mount Olive										
Disbursed	2,202	2,119,754.00			479	459,949.00	1,552	1,493,827	2,681	3,613,581.00
Net	2,082	1,985,475.00			466	446,785.00	1,522	1,458,966	2,548	3,454,441.00
NC Wesleyan										
Disbursed	999	955,071.00			117	111,402.00	857	827,550	1,116	1,782,621.00
Net	999	955,071.00			117	111,402.00	857	827,550	1,116	1,782,621.00
Peace										
Disbursed	568	549,912.00			30	29,250.00	519	503,341	598	1,053,253.00
Net	566	547,962.00			30	29,250.00	519	503,341	596	1,051,303.00
Pfeiffer										
Disbursed	746	724,191.00			85	82,143.00	713	689,319	831	1,413,510.00
Net	738	711,282.00			85	82,143.00	713	689,075	823	1,400,357.00

Table 2 (cont'd.)
NORTH CAROLINA LEGISLATIVE TUITION GRANTS (NCLTG)
2007-08 Academic Year
As of June 30, 2008

Institution	Fall 2007		Winter 2008				Spring 2008				Total # of Students Aided 2007-08	Total \$ Provided 2007-08
	Forms A & AA		Forms A & AA		Forms B & BB		Forms A & AA		Forms B & BB			
	#	\$	#	\$	#	\$	#	\$	#	\$		
Queens	657	\$ 603,942.00	513	\$ 489,439.00	109	\$ 92,611.00	622	\$ 582,050	766	\$ 1,185,992.00	766	\$ 1,185,992.00
Disbursed	657	\$ 601,686.00	512	\$ 486,573.00	105	\$ 89,322.00	617	\$ 575,895	762	\$ 1,177,581.00	762	\$ 1,177,581.00
Net												
St. Andrews	309	299,331.00	250	242,286.00	21	19,255.00	271	261,541	330	560,872.00	330	560,872.00
Disbursed	309	299,331.00	246	237,561.00	20	18,524.00	266	256,085	329	555,416.00	329	555,416.00
Net												
Saint Augustine's	523	509,439.00	440	428,288.00	57	55,575.00	497	483,843	580	983,282.00	580	983,282.00
Disbursed	523	509,439.00	440	428,288.00	57	55,575.00	497	483,843	580	983,282.00	580	983,282.00
Net												
Salem	389	376,116.00	318	308,342.00	71	65,077.00	389	373,419	460	749,535.00	460	749,535.00
Disbursed	389	376,116.00	318	308,342.00	71	65,077.00	389	373,419	460	749,535.00	460	749,535.00
Net												
Shaw	1,461	1,404,063.00	1,210	1,161,450.00	189	175,979.00	1,399	1,337,429	1,650	2,741,492.00	1,650	2,741,492.00
Disbursed	1,461	1,404,063.00	1,210	1,161,450.00	189	175,979.00	1,399	1,337,429	1,650	2,741,492.00	1,650	2,741,492.00
Net												
Wake Forrest	1,016	990,114.00	987	961,593.00	26	25,106.00	1,013	986,699	1,042	1,976,813.00	1,042	1,976,813.00
Disbursed	1,016	990,114.00	987	961,593.00	26	25,106.00	1,013	986,699	1,042	1,976,813.00	1,042	1,976,813.00
Net												
Warren Wilson	131	127,725.00	114	111,150.00	5	4,875.00	119	116,025	136	243,750.00	136	243,750.00
Disbursed	131	127,725.00	114	111,150.00	5	4,875.00	119	116,025	136	243,750.00	136	243,750.00
Net												
Wingate	891	865,080.00	789	764,883.00	29	28,031.00	818	792,914	920	1,657,994.00	920	1,657,994.00
Disbursed	888	860,451.00	787	762,690.00	27	26,081.00	814	788,771	915	1,649,222.00	915	1,649,222.00
Net												
Disbursed Totals:												
Junior Institutions	486	\$ 472,635.00	367	\$ 357,581.00	49	\$ 47,775.00	416	\$ 405,356.00	535	\$ 877,991.00	535	\$ 877,991.00
Senior Institutions	29,917	\$ 28,660,832.00	24,703	\$ 23,707,587.00	3,309	\$ 3,125,768.00	28,012	\$ 26,833,355.00	33,284	\$ 55,956,340.00	33,284	\$ 55,956,340.00
Grand Totals:	30,403	\$ 29,133,467.00	25,070	\$ 24,065,168.00	3,358	\$ 3,173,543.00	28,428	\$ 27,238,711.00	33,799	\$ 56,814,331.00	33,799	\$ 56,814,331.00
Net Totals:												
Junior Institutions	485	\$ 471,903.00	367	\$ 357,337.00	49	\$ 47,775.00	416	\$ 405,112.00	534	\$ 877,015.00	534	\$ 877,015.00
Senior Institutions	29,664	\$ 28,388,508.00	24,615	\$ 23,577,862.00	3,253	\$ 3,054,984.00	27,868	\$ 26,632,856.00	32,975	\$ 55,462,977.00	32,975	\$ 55,462,977.00
Grand Totals:	30,169	\$ 28,860,411.00	24,982	\$ 23,935,199.00	3,302	\$ 3,102,769.00	28,284	\$ 27,037,968.00	33,509	\$ 56,339,992.00	33,509	\$ 56,339,992.00

TABLE 3
NET AWARDS AT OFF-CAMPUS BY SITE
NORTH CAROLINA LEGISLATIVE TUITION GRANTS (NCLTG)
As of June 30, 2008

Institution	Site of Instruction	Number of Students Awarded By Site	Total Number of Students Awarded at Institution	Percentage of Students Awarded By Site	Average Amount of Award Per Student By Site	Total Amount Awarded By Site	Total Amount Awarded at Institution	% of Total NCLTG \$\$ Awarded to Students at Off-Campus Sites	
Campbell	Fort Bragg/Pope AFB	326	2,943	11.08%	\$1,365	\$445,089	\$5,064,071	8.79%	
	RTP	221		7.51%	\$1,518	\$335,405		6.62%	
	New River	207		7.03%	\$1,503	\$311,160		6.14%	
	TOTALS	754	2,943	25.62%	\$1,448	\$1,097,654	\$5,064,071	21.56%	
Gardner-Webb	Anson Center	19	1,796	1.06%	\$1,706	\$32,421	\$3,024,132	1.07%	
	Burke Center	57		3.17%	\$1,587	\$90,435		2.99%	
	Brunswick Center	19		1.06%	\$1,552	\$29,496		0.98%	
	Catawba Center	63		3.51%	\$1,617	\$101,892		3.37%	
	Charlotte Center	47		2.62%	\$1,509	\$70,938		2.35%	
	Forsyth Center	42		2.34%	\$1,730	\$72,641		2.40%	
	Gaston Center	97		5.40%	\$1,522	\$147,662		4.88%	
	Iredell Center	114		6.35%	\$1,529	\$174,292		5.76%	
	Isothermal CC	34		1.89%	\$1,400	\$47,597		1.57%	

Institution	Site of Instruction	Number of Students Awarded By Site	Total Number of Students Awarded at Institution	Percentage of Students Awarded By Site	Average Amount of Award Per Student By Site	Total Amount Awarded By Site	Total Amount Awarded at Institution	% of Total NCLTG \$\$ Awarded to Students at Off-Campus Sites
Gardner-Webb (cont.)	Mayland Center	15	1,796	0.84%	\$1,755	\$26,326	3,024,132	0.87%
	Spruce Pine							
	McDowell CC	23		1.28%	\$1,495	\$34,374		1.14%
	Montgomery CC	39		2.17%	\$1,688	\$65,814		2.18%
	Troy							
	Richmond CC	28		1.56%	\$1,715	\$48,021		1.59%
	Rockingham							
	Surry CC	84		4.68%	\$1,593	\$133,821		4.43%
	Wilkes CC	40		2.23%	\$1,621	\$64,839		2.14%
		TOTALS	721	1,796	40.14%	\$1,582	\$1,140,569	\$3,024,132
Greensboro	Rockingham Comm Col	26	665	1.45%	\$1,791	\$46,557	\$1,111,027	1.54%
	Wentworth							
High Point	TOTALS	26	665	1.45%	\$1,791	\$46,557	\$1,111,027	1.54%
	Madison Park							
	Winston-Salem	318	1,334	23.84%	\$1,457	\$463,187	\$2,275,535	20.36%
Lees-McRae	TOTALS	318	1,334	23.84%	\$1,457	\$463,187	\$2,275,535	20.36%
	Mayland	74	575	12.87%	\$1,950	\$144,300	\$998,157	14.46%
	Spruce Pine							
	Surry CC	66		11.48%	\$1,847	\$121,875		12.21%
	Dobson							
	Western Piedmont CC	112		19.48%	\$1,399	\$156,731		15.70%
	Morganston							
	Wilkes CC	0		0.00%	#DIV/0!	\$0		0.00%
Catawba	Wilkesboro							
	Salisbury	16		2.78%	\$1,950	\$31,200		3.13%
	TOTALS	268	575	46.61%	\$1,694	\$454,106	\$998,157	45.49%

Institution	Site of Instruction	Number of Students Awarded By Site	Total Number of Students Awarded at Institution	Percentage of Students Awarded By Site	Average Amount of Award Per Student By Site	Total Amount Awarded By Site	Total Amount Awarded at Institution	% of Total NCLTG \$\$ Awarded to Students at Off-Campus Sites	
Mars Hill	Blue Ridge CC	0	802	0.00%	\$0	\$0	\$1,371,653	0.00%	
	Glen Raven Mills	51		6.36%	\$1,663	\$84,826		6.18%	
	Haywood Co Tech Ctr	20		2.49%	\$1,682	\$33,638		2.45%	
	Henderson	2		0.25%	\$975	\$1,950		0.14%	
	T C Roberson HS	76		9.48%	\$1,401	\$106,460		7.76%	
	West Marion Elem. School	22		2.74%	\$1,640	\$36,075		2.63%	
	TOTALS	171	802	21.32%	\$1,538	\$262,949	\$1,371,653	19.17%	
	Montreat	Black Mountain	0	632	0.00%	#DIV/0!	\$0	\$1,027,167	0.00%
		Charlotte Site	280		44.30%	\$1,608	\$450,206		43.83%
		Cherokee HS	17		2.69%	\$1,391	\$23,643		2.30%
Ridgefield Business		121		19.15%	\$1,573	\$190,369		18.53%	
Tri-County		9		1.42%	\$1,950	\$17,550		1.71%	
TOTALS		427	632	67.56%	\$1,597	\$691,768	\$1,027,167	66.37%	
Mount Olive		New Bern Center	365	2,548	14.32%	\$1,265	\$461,669	\$3,454,441	13.36%
		Seymour Johnson	177		6.95%	\$1,308	\$231,446		6.70%
		Triangle Campus	400		15.70%	\$1,207	\$482,878		13.98%
		Washington Center	289		11.34%	\$1,360	\$392,987		11.38%
	TOTALS	1,231	2,548	48.31%	\$1,285	\$1,568,976	\$3,454,441	45.42%	

Institution	Site of Instruction	Number of Students Awarded By Site	Total Number of Students Awarded at Institution	Percentage of Students Awarded By Site	Average Amount of Award Per Student By Site	Total Amount Awarded By Site	Total Amount Awarded at Institution	% of Total NCLTG \$\$ Awarded to Students at Off-Campus Sites
Mount Olive (cont.)	Wilmington Center Wilmington	271	↓	10.64%	\$1,185	\$321,023	↓	9.29%
	TOTALS	1,502	2,548	58.95%	\$1,258	\$1,890,003	\$3,454,441	54.71%
NC Wesleyan	Triangle Durham	284	1,116	25.45%	\$1,448	\$411,259	\$1,782,621	23.07%
	Seymour Johnson Goldsboro	216	↓	19.35%	\$1,566	\$338,334	↓	18.98%
Pfeiffer	TOTALS	500	1,116	44.80%	\$1,499	\$749,593	\$1,782,621	42.05%
	Charlotte Site	288	823	34.99%	\$1,563	\$450,209	\$1,400,357	32.15%
St. Andrews	Locust Site	0	↓	0.00%	#DIV/0!	\$0	↓	0.00%
	TOTALS	288	823	34.99%	\$1,563	\$450,209	\$1,400,357	32.15%
Shaw	Sandhills CC Pinehurst	72	329	21.88%	\$1,459	\$105,059	\$555,416	18.92%
	TOTALS	72	329	21.88%	\$1,459	\$105,059	\$555,416	18.92%
Shaw	Ahoskie Site	103	1,650	6.24%	\$1,664	\$171,357	\$2,741,492	6.25%
	Asheville Site	36		2.18%	\$1,510	\$54,357		1.98%
	Durham Site	135		8.18%	\$1,661	\$224,251		8.18%
	Fayetteville Site	57		3.45%	\$1,587	\$90,431		3.30%
	Hannett	24		1.45%	\$1,869	\$44,850		1.64%
	High Point Site	63		3.82%	\$1,633	\$102,864		3.75%
	Kannapolis Site	43		2.61%	\$1,366	\$58,745		2.14%
	Rocky Mount Site	165	↓	10.00%	\$1,672	\$275,930	↓	10.06%

Institution	Site of Instruction	Number of Students Awarded By Site	Total Number of Students Awarded at Institution	Percentage of Students Awarded By Site	Average Amount of Award Per Student By Site	Total Amount Awarded By Site	Total Amount Awarded at Institution	% of Total NCLTG \$\$ Awarded to Students at Off-Campus Sites
Shaw (cont.)	Wilmington Site	68	1,650	4.12%	\$1,652	\$112,368	\$2,741,492	4.10%
	Wilmington							
	Women's Prison	58		3.52%	\$1,824	\$105,788		3.86%
	TOTALS	752	1,650	45.58%	\$1,650	\$1,240,941	\$2,741,492	45.27%
Wingate	Matthews Center	59	915	6.45%	\$1,553	\$91,652	\$1,649,222	5.56%
	Matthews							
	TOTALS	59	915	6.45%	\$1,553	\$91,652	\$1,649,222	5.56%
GRAND TOTALS		5,858	16,128	36.32%	\$1,480	\$8,668,247	\$26,455,291	32.77%

NORTH CAROLINA LEGISLATIVE TUITION GRANT
Authorized Officials for 2007-08

<u>School and Address</u>	<u>NCLTG Official</u>
Barton College PO Box 5000 Wilson, NC 27893	Ms. Bettie Westbrook Director, Financial Aid 252\399-6316 – bwestbro@barton.edu
Belmont Abbey College 100 Belmont-Mt Holly Road Belmont, NC 28012-1802	Ms. Anne Stevens Director, Financial Aid 704\825-6719 - annestevens@bac.edu
Bennett College For Women 900 E Washington Street Greensboro, NC 27401-3239	Ms. Keisha Ragsdale Acting Director of Financial Aid 336\517-2220 - kragdale@bennett.edu
Brevard College 400 N Broad Street Brevard, NC 28712	Ms. Lianne J. Masterson Director, Financial Aid 828\884-8287 – lianne@brevard.edu
Cabarrus College of Health Sciences 401 Medical Park Drive Concord, NC 28025	Ms. Valerie Richard Director of Financial Aid 704\783-3507 – vrichard@northeastmedical.org
Campbell University PO Box 36 Buies Creek, NC 27506	Ms. Nancy Beasley Director, Financial Aid 910\893-1232 - beasley@mailcenter.campbell.edu 1-800-334-4111 ext 1232
Catawba College 2300 W Innes Street Salisbury, NC 28144-2488	Ms. Tracie T. Hummel Assoc. Director of Financial Aid 704\637-4416 – thummel@catawba.edu
Chowan University 1 University Place Murfreesboro, NC 27855	Ms. Stephanie W. Harrell Director, Financial Aid 252\398-6299 – harres@chowam.edu
Davidson College PO Box 7157 Davidson, NC 28036-7157	Mr. Chad Spencer Sr. Assoc. Dean of Admissions & Fin. Aid. 704\894-2081 – chspencer@davidson.edu
Duke University 2106 Campus Drive, Box 90001 Durham, NC 27708-0001	Deborah A. Johnson 101 Allen, Box 90058 919\684-5832 – deborah.johnson@duke.edu
Elon University P.O. Box 398 Elon, NC 27244	Mr. Pat Murphy Director, Financial Planning - Campus Box 2725 336\278-7640/7637 – murphyp@elon.edu
Gardner-Webb University PO Box 955 Boiling Springs, NC 28017	Ms. Debra Hintz Director of Financial Planning 704\406-4497 - dhintz@gardner-webb.edu
Greensboro College 815 W Market Street Greensboro, NC 27401-1875	Ms. Dawn Young Interim Director, Financial Aid 336\272-7102 x 408 - dvanarsdale@gborocollege.edu

NORTH CAROLINA LEGISLATIVE TUITION GRANT
Authorized Officials for 2007-08

<u>School and Address</u>	<u>NCLTG Official</u>
Guilford College 5800 W Friendly Avenue Greensboro, NC 27410	Mr. Paul Coscia Assistant Director of Financial Aid 336/316-2395 pcoscia@guilford.edu
High Point University University Station, Montlieu Ave High Point, NC 27262-4221	Ms. Julie Setzer Director of Student Financial Planning 336/841-9128 – jsetzer@highpoint.edu
Johnson C. Smith University 100 Beatties Ford Road Charlotte, NC 28216	Ms. Cynthia Anderson Director, Financial Aid 704/330-1498 – canderson@jcsu.edu
Johnson & Wales University 8 Abbott Park Providence, RI 02903	Ms. Sarah Bernier Grant & Scholarship Reg. Compl. Coordinator - P O Box 5956 401/598-1828 - sbernier@jwu.edu
Lees-McRae College PO Box 128 Banner Elk, NC 28604	Ms. Cathy Shell Director of Financial Aid 828/898-8740 – shell@lmc.edu
Lenoir-Rhyne College Box 7227 Hickory, NC 28603	Ms. Rachel Nichols VP for Enrollment Management 828/328-7306 – allenr@lrc.edu
Livingstone College 701 W Monroe Street Salisbury, NC 28144	Ms. Tangar Young Assistant Director of Financial Aid 704/216-6372 - tyoung@livingstone.edu
Louisburg College 501 N Main Street Louisburg, NC 27549	Dr. Sean Van Pallandt Director, Financial Aid 919/497-3203 - svanpallandt@louisburg.edu
Mars Hill College PO Box 370 Mars Hill, NC 28754	Ms. Kim Norton Director, Financial Aid 828/689-1103 –knorton@mhc.edu
Meredith College 3800 Hillsborough Street Raleigh, NC 27607	Ms. Betty Harper Associate Director, Financial Assistance 919/760-2245 –harperb@meredith.edu
Methodist University 5400 Ramsey Street Fayetteville, NC 28311-1498	Ms. Patricia Douthit Associate Director, Financial Aid 910/630-7617 - douthit@methodist.edu
Montreat College PO Box 1267 Montreat, NC 28757	Ms. Beth Owenby Acting Director, Financial Aid 828/669-8012, ext. 3792 – bowenby@montreat.edu
Mount Olive College 634 Henderson Street Mount Olive, NC 28365	Ms. Katrina Lee Director, Financial Aid 919/658-7891 – klee@moc.edu

NORTH CAROLINA LEGISLATIVE TUITION GRANT
Authorized Officials for 2007-08

<u>School and Address</u>	<u>NCLTG Official</u>
NC Wesleyan College 3400 N. Wesleyan Blvd Rocky Mount, NC 27804	Ms. Deana Summerlin Director, Financial Aid 252-985-5293 - dsummerlin@ncwc.edu
Peace College 15 E Peace Street Raleigh, NC 27604-1194	Ms. Angela Kirkley Director, Financial Aid 919\508-2249 -- akirkley@peace.edu
Pfeiffer University PO Box 960 Misenheimer, NC 28109	Ms. Amy Brown Director of Financial Aid 704\463-3046 -- abrown@pfeiffer.edu
Queens University 1900 Selwyn Avenue Charlotte, NC 28274	Ms. Donna Burford Registrar 704\337-2257 -- burfordd@queens.edu
St. Andrews Presbyterian College 1700 Dogwood Mile Laurinburg, NC 28352	Ms. Kim Driggers Director, Financial Aid 910\277-5562 - driggers@sapc.edu
Saint Augustine's College 1315 Oakwood Avenue Raleigh, NC 27610-2298	Ms. Nadine Ford Director of Financial Aid 919\516-4132 - nford@st-aug.edu
Salem College Salem Station, PO Box 10548 Winston-Salem, NC 27108	Mr. Jerry Donna Director, Financial Aid 336\917-5577 - donna@salem.edu
Shaw University 118 E South Street Raleigh, NC 27601	Mr. Martel A. Perry Executive Vice President 919\546-8300 - mperry@shawu.edu
Wake Forest University Box 7246 Reynolda Station Winston-Salem, NC 27109	Mr. William T. Wells Director, Student Financial Aid 336\758-5154 - wellswt@wfu.edu
Warren Wilson College PO Box 9000 Asheville, NC 28815-9000	Ms. Eleanor Wills Asst. Director, Financial Aid 828\771-2082 - ewill@warren-wilson.edu
Wingate University PO Box 159 Wingate, NC 28174	Ms. Teresa Williams Director, Financial Planning - Campus Box 3001 704\233-8010 -- tgwilliam@wingate.edu

Boldface type indicates that the school has off-campus sites.
 Blue type indicates Military Tuition Assistance (MTA) schools.