



Public Schools of North Carolina
State Board of Education
Department of Public Instruction

Report to the Joint Legislative Education Oversight Committee

Report on Use of Funds in the At-Risk and
Improving Student Accountability Allotments

SL 2005 – 276, Section 7.61
(SB 622, the 2005 Budget Act)

Date Due: October 31, 2008
Report #16
DPI Chronological Schedule, 2008-2009

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House Bill 622 7.61 (a) and (b)

This report presents the information required by legislation in House Bill 622 Sections 7.61 (a) and (b).

Use and Accountability of At-Risk Funds

Pursuant to House Bill 622, Section 7.61 (a), funds appropriated for the At-Risk/Alternative Schools allotments and the Improving Student Accountability allotments shall be used consistent with the policies and procedures adopted by the State Board of Education. Priority for use of the funds shall be to

- (i) provide instructional positions or instructional support positions and/or professional development;
- (ii) provide intensive in-school and/or after-school remediation; and
- (iii) purchase diagnostic software and progress monitoring tools.

To remain eligible for funds appropriated for the At-Risk/Alternative Schools allotments and the Improving Student Accountability allotments, local school administrative units must submit a report to the State Board of Education by October 31, of each year detailing the expenditure of the funds and the impact of these funds on student achievement. The State Board of Education shall report this information annually by October 31, to the Office of State Budget and Management, the Joint Legislative Education Oversight Committee, and the Fiscal Research Division.

Source of Report Data

The Department of Public Instruction (DPI) gathered the information to complete the 2007-08 report by analyzing data submitted by the local education agencies through the Uniform Education Reporting System (UERS) files.

Reports for 2007-08

- Attachment A Provides a detail expenditure analysis of At-Risk and Improving Student Accountability funds at the State level.
- Attachment B-1 Provides an expenditure analysis by local education agency of At-Risk funds by expenditure category.
- Attachment B-2 Provides an analysis by local education agency of the percentage of total dollars expended on each expenditure category of At-Risk funds.
- Attachment C-1 Provides an expenditure analysis by local education agency of Improving Student Accountability funds by expenditure category.
- Attachment C-2 Provides an analysis by local education agency of the percentage of total dollars expended on each expenditure category of Improving Accountability funds.

At Risk and Improving Student Accountability

ATTACHMENT A

Expenditure Analysis at State Level

FY2007-08

Expenditure Classification	At Risk/ Alternative Sch	%	Improving Student Accountability	%	Total	%
Salary						
Director/Supervisor	\$ 757,990	0%	\$ -	0%	\$ 757,990	0%
Assistant Principal	5,853,177	3%	-	0%	5,853,177	2%
Teacher - Regular Instruction	116,631	0%	-	0%	116,631	0%
Teacher - EC	3,223	0%	-	0%	3,223	0%
Teacher - LEP	878,774	0%	-	0%	878,774	0%
Teacher - Alternative Program	60,479,441	27%	8,716,257	22%	69,195,698	26%
Teacher - Other	5,134,709	2%	1,622,433	4%	6,757,141	3%
Instr Support	17,483,675	8%	750,208	2%	18,233,882	7%
Teacher Assistant & Aides	21,271,129	10%	2,280,728	6%	23,551,857	9%
Non-Instructional Specialist	2,406,167	1%	35,382	0%	2,441,549	1%
Tutor	8,400,474	4%	9,406,733	23%	17,807,207	7%
Clerical Personnel	3,478,215	2%	385,763	1%	3,863,977	1%
Overtime Pay	227,830	0%	19,172	0%	247,002	0%
Substitute Pay	1,281,225	1%	175,058	0%	1,456,283	1%
Transportation	1,361,478	1%	686,695	2%	2,048,173	1%
School Resource Officer (Salary)	6,473,211	3%	-	0%	6,473,211	2%
Other Assignments (Salary)	2,288,784	1%	13,810	0%	2,302,595	1%
Salary Total	\$ 137,896,134	62%	\$ 24,092,238	59%	\$ 161,988,373	62%
Employee Benefits						
Employer's Social Security Cost	\$ 10,146,163	5%	\$ 1,808,721	4%	\$ 11,954,884	5%
Retirement Cost	9,977,836	5%	1,340,599	3%	11,318,435	4%
Insurance Benefits	13,046,253	6%	957,606	2%	14,003,859	5%
Employee Benefits Total	\$ 33,170,252	15%	\$ 4,106,926	10%	\$ 37,277,177	14%
Purchased Services						
Contracted Services	\$ 33,147,243	15%	\$ 1,474,434.16	4%	\$ 34,621,676.90	13%
Workshops	1,668,837	1%	496,790	1%	2,165,627	1%
Property Services	506,917	0%	-	0%	506,917	0%
Transportation Services	2,134,333	1%	2,057,675	5%	4,192,008	2%
Communications	196,070	0%	15,278	0%	211,348	0%
Printing & Binding	445,294	0%	92,659	0%	537,953	0%
Purchased Services Total	\$ 38,098,693	17%	\$ 4,136,837	10%	\$ 42,235,530	16%
Supplies & Materials						
Instructional Supplies	\$ 5,943,306	3%	\$ 4,527,913	11%	\$ 10,471,218	4%
Transportation (Supl. & Mat.)	245,586	0%	253,328	1%	498,914	0%
Computer Software & Supplies	2,399,788	1%	1,806,147	4%	4,205,935	2%
Textbooks	252,645	0%	6,623	0%	259,268	0%
Library/Audiovisual Services	126,654	0%	84,216	0%	210,870	0%
Non-Capitalized Equipment	2,013,060	1%	1,006,621	2%	3,019,681	1%
Supplies & Materials Total	\$ 10,981,039	5%	\$ 7,684,848	19%	\$ 18,665,887	7%
Capital Outlay						
Equipment	\$ 437,251	0%	\$ 426,252	1%	\$ 863,503	0%
Capital Outlay Total	\$ 437,251	0%	\$ 426,252	1%	\$ 863,503	0%
Other						
Dues & Fees	\$ 205	0%	\$ -	0%	\$ 205	0%
Food Supplies	93,596	0%	54,985	0%	148,581	0%
Sales and Use Tax	(127)	0%	(1,176)	0%	(1,303)	0%
Invalid Code/Unclassified Expense	(2,110)	0%	-	0%	(2,110)	0%
Other Total	\$ 91,564	0%	\$ 53,809	0%	\$ 145,373	0%
Grand Total	\$ 220,674,933	100%	\$ 40,500,909	100%	\$ 261,175,843	100%

At Risk and Alternative Schools

Expenditure Analysis at LEA Level - PRC 068/069

FY2007-2008

ATTACHMENT B-1

LEA	Name	(1) Salary Teacher	(2) Salary Inst Support	(3) Salary Remediation & Tutor	(4) School Resource Officer	(5) Staff Develop.	(6) Software & Inst Supplies	(7) Other Salary (Non Cert) *b*	(8) Other Expenditures *c* (Non Sal.)	(9) Supplies & Equipment	(10) School Admin.	(11) Benefits	Total
010	Alamance-Burlington Schools	\$ 1,078,612	\$ 307,222	\$ 107,261	\$ -	\$ 11,913	\$ 71,089	\$ 590,960	\$ 474,069	\$ 6,127	\$ 6,941	\$ 517,858	\$ 3,172,050
020	Alexander County Schools	34,665	99,250	100,887	19,501	-	3,695	271,077	89,048	-	6,587	142,371	767,080
030	Alleghany County Schools	90,221	20,540	16,225	28,938	673	760	23,622	834	-	9,169	38,261	229,244
040	Anson County Schools	191,938	-	-	-	200,487	198,212	215,732	91,547	78,322	10,970	101,444	1,088,652
050	Ashe County Schools	257,260	39,070	-	98,900	-	8,139	11,010	-	4,033	-	108,197	526,609
060	Avery County Schools	156,716	29,068	-	282	-	8,822	75,581	40,015	-	-	71,556	382,039
070	Beaufort County Schools	608,827	50,208	787	-	4,178	14,134	232,084	189,190	-	-	230,279	1,329,686
080	Bertie County Schools	-	-	83,666	-	-	16,000	133,334	96,082	-	-	65,850	394,931
090	Bladen County Schools	164,109	109,982	56,318	-	5,437	116,544	138,665	225,145	5,286	160,995	152,547	1,135,028
100	Brunswick County Schools	626,828	-	42,947	-	7,524	101,761	338,691	653,653	-	-	257,897	2,029,300
110	Burcombe County Schools	1,294,076	864,505	350	-	9,795	167,505	458,930	434,956	150,783	80,752	658,930	4,120,582
111	Asheville City Schools	88,898	122,177	45,071	-	7,417	108,926	98,295	313,660	-	24,228	92,674	901,345
120	Burke County Schools	470,625	424,946	52,599	-	14,108	140,784	389,116	335,190	43,113	17,041	325,785	2,213,308
130	Cabarrus County Schools	1,232,216	317,956	172,223	-	2,377	54,418	455,861	248,041	39,014	-	506,031	3,028,137
132	Kannapolis City Schools	471,393	-	-	-	-	1,150	143,830	38,741	-	-	177,073	832,188
140	Caldwell County Schools	395,966	46,067	135,423	-	21,380	164,794	483,339	277,167	16,517	-	296,993	1,837,645
150	Camden County Schools	49,766	7,779	4,473	-	1,357	2,536	93,466	39,941	495	56,964	55,681	312,458
160	Carteret County Schools	558,367	39,177	18,282	-	8,719	130,440	256,502	260,737	-	2,910	192,430	1,467,564
170	Caswell County Schools	111,032	103,471	2,094	-	-	17,460	66,207	97,073	16,532	5,789	60,473	480,132
180	Catawba County Schools	644,687	245,697	-	-	306	21,901	302,645	620,848	-	14,571	254,833	2,105,488
181	Hickory City Schools	21,814	129,360	20,472	-	-	474	202,109	209,662	-	54,443	104,708	743,043
182	Newton-Conover City Schools	186,061	-	7,344	-	7,996	27,150	53,773	122,306	20,344	36,133	73,928	535,034
190	Chatham County Schools	423,158	88,694	5,735	-	4,042	19,266	199,194	130,725	4,832	-	186,570	1,082,216
200	Cherokee County Schools	425,962	95,863	(1,180)	7,381	-	-	48,750	-	-	-	132,203	708,979
210	Edenton-Chowan County Scho	246,566	-	-	-	-	-	18,069	109,366	-	-	62,480	436,480
220	Clay County Schools	164,366	-	-	-	281	2,943	49,139	71,008	-	-	60,287	348,025
230	Cleveland County Schools	627,016	57,886	31,475	-	-	7,289	434,534	1,059,846	30,212	118,761	313,666	2,660,685
240	Columbus County Schools	496,754	135,598	173,108	-	136	(41,467)	25,992	480,732	5,140	-	213,236	1,489,230
241	Whiteville City Schools	61,645	47,668	23,280	-	-	19,956	242,600	33,147	-	-	112,612	540,908
250	Craven County Schools	903,229	203,356	47,248	-	7,827	36,811	269,225	345,832	14,537	-	358,445	2,186,510
260	Cumberland County Schools	2,227,110	897,183	538,571	337,344	75,877	892,138	1,046,925	1,409,550	19,151	529,460	1,403,668	9,376,977
270	Currituck County Schools	157,865	59,043	17,170	-	286	1,363	90,164	106,255	-	-	86,955	519,101
280	Dare County Schools	303,600	44,287	40,272	-	2,636	1,750	154,761	6,585	-	-	119,306	673,196

At Risk and Alternative Schools

Expenditure Analysis at LEA Level - PRC 068/069

FY2007-2008

LEA	Name	(1) Salary Teacher	(2) Salary Inst. Support	(3) Salary Remediation & Tutor	(4) School Resource Officer	(5) Staff Develop.	(6) Software & Instr. Supplies	(7) Other Salary (Non Cert) "b"	(8) Other Expenditures "c" (Non Sal.)	(9) Supplies & Equipment	(10) School Admin.	(11) Benefits	Total
290	Davidson County Schools	\$ 146,438	\$ 35,130	\$ 110,533	\$ -	\$ 4,517	\$ 7,375	\$ 435,865	\$ 612,632	\$ 17,300	\$ 488,672	\$ 295,165	\$ 2,153,625
291	Lexington City Schools	66,804	1,197	22,426	-	-	-	400,716	3,731	-	101,562	181,625	778,051
292	Thomasville City Schools	71,691	-	19,951	-	4,000	12,618	246,053	89,960	-	123,368	113,362	681,003
300	Davie County Schools	382,731	40,904	2,755	-	7,658	7,396	160,456	44,542	2,468	985	147,407	797,301
310	Duplin County Schools	389,704	117,567	7,345	-	9,194	108,061	207,772	521,577	65,239	31,636	165,696	1,623,790
320	Durham County Schools	1,670,974	1,208,113	1,631	295,164	53,901	466,303	886,323	248,232	291,188	99,609	971,363	6,192,801
330	Edgecombe County Schools	221,890	100,035	-	115,900	7,495	4,489	516,425	218,651	-	197,800	297,415	1,680,100
340	Winston-Salem/Forsyth County	3,223,892	160,298	-	18,330	82,467	54,690	1,375,688	1,898,450	-	83,967	1,183,954	8,081,735
350	Franklin County Schools	182,135	160,657	5,586	-	1,321	6,924	220,070	439,812	13,752	147,129	173,446	1,350,832
360	Gaston County Schools	1,330,517	98,330	144,885	130,948	14,584	256,085	1,443,515	396,536	161,514	69,702	886,971	4,933,586
370	Gates County Schools	98,354	68,415	-	-	-	-	66,632	44,242	-	-	55,501	333,144
380	Graham County Schools	40,534	52,670	28,968	57,964	3,896	2,239	35,063	9,069	-	17,086	57,108	304,596
390	Granville County Schools	242,676	200,091	1,508	-	466	6,095	371,348	137,635	13,727	1,959	222,291	1,197,796
400	Greene County Schools	296,242	8,581	5,846	-	919	35,066	98,748	86,838	30,766	61,464	119,523	743,992
410	Guilford County Schools	5,875,426	1,127,128	547,845	-	58,437	158,076	546,463	2,082,219	119,202	71,088	1,696,109	12,281,993
420	Halifax County Schools	162,552	23,487	187,441	145,177	1,118	12,588	182,958	98,453	-	95,248	189,707	1,098,730
421	Roanoke Rapids City Schools	77,705	121,757	-	-	308	10,638	170,953	43,318	-	55,745	102,258	582,682
422	Weldon City Schools	-	73,339	-	3,000	-	-	-	64,088	-	90,798	40,050	271,275
430	Harnett County Schools	898,263	409,391	121,674	-	28,610	96,080	492,008	451,503	9,891	31,160	472,130	3,010,710
440	Haywood County Schools	868,977	-	-	-	-	-	16,960	124,503	-	-	248,573	1,259,014
450	Henderson County Schools	420,706	12,026	177,221	-	2,858	62,690	500,332	344,993	4,902	-	263,774	1,789,502
460	Hertford County Schools	195,109	60,600	63,340	136,502	-	-	87,382	8,122	-	-	119,308	670,363
470	Hoke County Schools	313,170	170,901	93,656	-	1,311	2,190	250,144	289,462	20,686	-	186,053	1,327,573
480	Hyde County Schools	122,870	-	8,016	-	837	34,492	7,299	55,950	16,716	-	32,032	278,213
490	Iredell-Statesville Schools	925,644	19,220	216,328	-	25,522	70,807	609,762	583,189	346,606	89,395	469,951	3,356,423
491	Mooreville City Schools	60,972	-	87,976	-	49,781	38,814	273,726	93,710	-	-	95,627	700,607
500	Jackson County Schools	8,803	66,819	151,290	-	1,109	35,445	122,039	236,123	342	-	78,308	700,277
510	Johnston County Schools	1,857,167	67,502	26,496	-	12,928	299,869	655,831	471,441	77,359	22,503	603,038	4,094,135
520	Jones County Schools	-	-	10,667	40,251	278	5,949	60,940	5,258	1,512	63,982	46,217	235,055
530	Lee County Schools	342,346	54,622	72,390	152,591	10,267	108,748	373,181	7,576	81,643	9,209	255,781	1,468,353
540	Lenoir County Schools	881,136	148,997	59,069	-	1,574	197,835	205,109	477,031	10,745	760,502	489,706	3,231,702
550	Lincoln County Schools	406,311	41,639	-	29,100	-	4,502	163,486	308,630	4,799	452,885	260,839	1,672,190
560	Macon County Schools	359,247	1,842	39,183	-	530	11,102	184,920	7,600	918	5,431	134,237	745,009

At Risk and Alternative Schools

Expenditure Analysis at LEA Level - PRC 068/069

FY2007-2008

ATTACHMENT B-1

LEA	Name	(1) Salary Teacher	(2) Salary Inst Support	(3) Salary Remediation & Tutor	(4) School Resource Officer	(5) Staff Develop.	(6) Software & Instr Supplies	(7) Other Salary (Non Cert) *b	(8) Other Expenditures *c (Non Sal.)	(9) Supplies & Equipment	(10) School Admin.	(11) Benefits	Total
570	Madison County Schools	\$ 98,092	\$ 116,969	\$ 19,535	-	-	\$ 22,090	\$ 80,555	\$ 11,031	-	-	\$ 83,939	\$ 432,210
580	Martin County Schools	322,792	16,217	10,028	-	8,303	26,801	112,415	123,566	5,573	24,781	108,295	758,771
590	McDowell County Schools	427,895	3,756	52,480	-	16,531	53,613	189,835	123,918	11,431	19,846	159,659	1,058,995
600	Charlotte-Mecklenburg County	3,593,709	525,513	-	3,973,729	77,071	277,536	2,060,098	3,489,430	55,397	74,694	2,576,510	16,703,686
610	Mitchell County Schools	120,975	-	13,819	34,895	516	11,171	79,160	13,712	3,229	-	65,991	343,439
620	Montgomery County Schools	365,025	39,294	2,704	-	-	2,448	156,259	3,359	13,850	6,434	147,768	737,141
630	Moore County Schools	530,135	195,883	100,849	323,348	20,498	49,600	210,138	122,788	23,570	1,031	342,467	1,920,306
640	Nash-Rocky Mount Schools	801,003	289,869	45,063	-	-	28,331	680,550	554,171	-	17,203	444,585	2,860,776
650	New Hanover County Schools	1,330,750	-	-	-	9,997	30,433	362,919	1,288,703	4,489	-	429,081	3,456,371
660	Northampton County Schools	82,927	279,701	-	38,251	825	1,497	27,250	122,932	-	-	109,986	663,368
670	Onslow County Schools	917,461	20,225	155,973	-	43,082	217,256	619,834	1,207,479	183,432	64,586	441,497	3,870,826
680	Orange County Schools	53,250	43,120	181,938	-	28,147	74,410	109,523	175,910	-	-	78,717	745,015
681	Chapel-Hill/Carrboro City Scho	684,997	99,298	26,663	-	1,873	73,732	172,409	64,083	-	-	149,025	1,272,080
690	Pamlico County Schools	71,581	2,578	13,584	-	1,452	2,067	115,911	43,414	6,306	-	46,272	303,164
700	Elizabeth City/Pasquotank Cou	416,160	52,816	-	-	-	14,768	200,345	160,425	16,829	51,194	195,902	1,108,439
710	Pender County Schools	397,700	1,668	35,463	-	5,373	125,495	110,746	123,016	284,481	245,389	195,416	1,524,748
720	Perquimans County Schools	32,082	59,350	-	-	1,611	9,998	89,280	81,374	517	-	53,712	327,923
730	Person County Schools	167,674	242,138	25,851	-	-	94,087	5,314	47,230	1,092	-	120,286	703,672
740	Pitt County Schools	996,845	316,722	554,509	-	24,212	282	185,685	1,106,431	-	28,628	484,159	3,697,472
750	Polk County Schools	169,202	375	8,244	12,605	-	19,241	58,178	27,398	-	-	60,806	356,050
760	Randolph County Schools	1,050,925	117,942	12,963	-	200	558	265,503	581,280	6,256	658,676	500,980	3,195,284
761	Asheboro City Schools	141,978	39,210	720	-	1,542	36,014	173,356	198,892	11,583	69,797	106,402	779,493
770	Richmond County Schools	382,496	6,297	-	235,407	22,256	171,552	112,976	25,533	-	261,752	262,744	1,481,013
780	Robeson County Schools	525,545	991,281	1,393,755	-	213,292	364,176	181,685	1,405,174	215,444	163,948	556,649	6,010,951
790	Rockingham County Schools	651,430	175,293	25,153	-	1,008	41,736	395,099	463,221	2,986	-	346,651	2,102,578
800	Rowan-Salisbury County Schoo	1,025,483	114,045	194,648	-	5,842	147,174	513,299	628,228	18,062	51,517	467,820	3,166,117
810	Rutherford County Schools	414,030	33,570	163,536	56,664	5,018	123,743	335,712	139,314	24,980	2,816	260,268	1,559,650
820	Sampson County Schools	358,903	56,308	52,213	-	28,844	89,023	284,852	162,328	36,044	34,374	198,412	1,301,301
821	Clinton City Schools	98,406	125,708	7,831	-	-	7,974	64,063	99,759	-	34,734	79,655	518,130
830	Scotland County Schools	647,684	49,781	-	-	7,158	28,849	244,279	49,000	44,424	6,762	263,434	1,341,370
840	Stanly County Schools	380,869	56,804	1,107	-	1,527	29,834	453,558	428,399	15,055	5,570	223,059	1,595,783
850	Stokes County Schools	137,600	191,444	37,207	-	-	21,948	140,271	244,427	-	128,257	162,695	1,063,849
860	Surry County Schools	79,817	188,436	101,768	-	22,650	102,717	486,275	117,870	60,426	65,065	263,606	1,488,631

At Risk and Alternative Schools

Expenditure Analysis at LEA Level - PRC 068/069

FY2007-2008

LEA	Name	(1) Salary Teacher	(2) Salary Inst Support	(3) Salary Remediation & Tutor	(4) School Resource Officer	(5) Staff Develop.	(6) Software & Instr Supplies	(7) Other Salary (Non Cert) "b"	(8) Other Expenditures "c" (Non Sal.)	(9) Supplies & Equipment	(10) School Admin.	(11) Benefits	Total
861	Elkin City Schools	\$ 31,935	\$ 10,176	\$ 26,277	\$ -	\$ 523	\$ 23,379	\$ 87,420	\$ 36,687	\$ 2,417	\$ -	\$ 43,960	\$ 262,773
862	Mount Airy City Schools	88,466	-	45,650	-	1,615	38,809	27,427	63,317	5,755	4,710	35,467	311,216
870	Swain County Schools	146,187	-	34,883	-	-	-	29,290	37,708	-	-	52,494	300,562
880	Transylvania County Schools	203,641	60,825	55,665	-	308	196,170	63,091	7,123	-	-	97,460	684,283
890	Tyrrell County Schools	9,305	29,509	2,448	-	5,779	12,426	106,010	17,731	56,747	-	41,778	281,733
900	Union County Schools	2,024,920	734,018	5,278	-	378	89,565	406,927	330	-	28,994	697,884	3,988,294
910	Vance County Schools	727,396	188,500	-	175,500	10,479	161,069	154,925	9,901	3,442	-	229,665	1,660,878
920	Wake County Schools	5,814,984	1,523,511	315,166	-	291,024	535,319	1,349,277	3,102,705	44,471	82,806	2,099,796	15,159,060
930	Warren County Schools	59,234	86,865	15,702	-	9,459	46,691	178,557	106,587	53,780	-	94,104	650,977
940	Washington County Schools	198,863	9,601	11,645	-	-	-	95,367	40,299	5,918	63,477	96,543	521,714
950	Watauga County Schools	143,569	195,099	42,766	-	257	3,021	34,263	58,016	-	-	98,625	575,616
960	Wayne County Schools	1,233,401	157,339	391,130	-	5,485	273,694	729,860	270,273	100,503	33,649	538,905	3,734,238
970	Wilkes County Schools	373,835	609,646	142,275	-	-	14,936	125,587	594	7,462	-	303,879	1,578,212
980	Wilson County Schools	712,857	90,858	109,259	-	5,617	184,155	254,473	139,338	969	67,661	295,318	1,860,503
990	Yadkin County Schools	278,905	50,630	-	-	6,068	29,800	302,040	83,102	2,565	4,214	177,599	934,923
995	Yancey County Schools	177,530	46,078	8,595	5,542	2,380	-	110,635	-	-	-	90,580	441,340
Total:		\$66,612,779	\$17,481,565	\$ 8,400,474	\$ 6,473,211	\$ 1,668,837	\$ 8,343,094	\$ 32,314,828	\$ 36,523,530	\$ 3,075,196	\$ 6,611,167	\$ 33,170,252	\$ 220,674,933

Notes

b 65% of "Other Salaries (non cert)" relates to the salaries of teacher assistants and clerical.

c 75% of "Other Expenditures (non salary)" relates to contacted services.

At Risk and Alternative Schools

Expenditure Analysis at LEA Level - PRC 068/069

FY2007-2008

ATTACHMENT B-2

LEA	Name	(1) Teacher Salary	(2) Salary Inst. Support	(3) Salary Remediation & Tutor	(4) School Resource Officer *a	(5) Staff Develop.	(6) Software & Instr. Supplies	(7) Other Salary (Non Cert) *b	(8) Other Expenditures *c (Non Sal.)	(9) Supplies & Equipment	(10) School Admin.	(11) Benefits	Total
010	Alamance-Burlington Schools	34%	10%	3%	0%	0%	2%	19%	15%	0%	0%	16%	100%
020	Alexander County Schools	5%	13%	13%	3%	0%	0%	35%	12%	0%	1%	19%	100%
030	Alleghany County Schools	39%	9%	7%	13%	0%	0%	10%	0%	0%	4%	17%	100%
040	Anson County Schools	18%	0%	0%	0%	18%	18%	20%	8%	7%	1%	9%	100%
050	Ashe County Schools	49%	7%	0%	19%	0%	2%	2%	0%	1%	0%	21%	100%
060	Avery County Schools	41%	8%	0%	0%	0%	2%	20%	10%	0%	0%	19%	100%
070	Beaufort County Schools	46%	4%	0%	0%	0%	1%	17%	14%	0%	0%	17%	100%
080	Bertie County Schools	0%	0%	21%	0%	0%	4%	34%	24%	0%	0%	17%	100%
090	Bladen County Schools	14%	10%	5%	0%	0%	10%	12%	20%	0%	14%	13%	100%
100	Brunswick County Schools	31%	0%	2%	0%	0%	5%	17%	32%	0%	0%	13%	100%
110	Buncombe County Schools	31%	21%	0%	0%	0%	4%	11%	11%	4%	2%	16%	100%
111	Asheville City Schools	10%	14%	5%	0%	1%	12%	11%	35%	0%	3%	10%	100%
120	Burke County Schools	21%	19%	2%	0%	1%	6%	18%	15%	2%	1%	15%	100%
130	Cabarrus County Schools	41%	11%	6%	0%	0%	2%	15%	8%	1%	0%	17%	100%
132	Kannapolis City Schools	57%	0%	0%	0%	0%	0%	17%	5%	0%	0%	21%	100%
140	Caldwell County Schools	22%	3%	7%	0%	1%	9%	26%	15%	1%	0%	16%	100%
150	Camden County Schools	16%	2%	1%	0%	0%	1%	30%	13%	0%	0%	18%	100%
160	Carteret County Schools	38%	3%	1%	0%	1%	9%	17%	18%	0%	0%	13%	100%
170	Caswell County Schools	23%	22%	0%	0%	0%	4%	14%	20%	3%	1%	13%	100%
180	Catawba County Schools	31%	12%	0%	0%	0%	1%	14%	29%	0%	1%	12%	100%
181	Hickory City Schools	3%	17%	3%	0%	0%	0%	27%	28%	0%	7%	14%	100%
182	Newton-Conover City Schools	35%	0%	1%	0%	1%	5%	10%	23%	4%	7%	14%	100%
190	Chatham County Schools	40%	8%	1%	0%	0%	2%	19%	12%	0%	0%	18%	100%
200	Cherokee County Schools	60%	14%	0%	1%	0%	0%	7%	0%	0%	0%	19%	100%
210	Edenton-Chowan County Schools	56%	0%	0%	0%	0%	0%	4%	25%	0%	0%	14%	100%
220	Clay County Schools	47%	0%	0%	0%	0%	1%	14%	20%	0%	0%	17%	100%
230	Cleveland County Schools	23%	2%	1%	0%	0%	0%	16%	40%	1%	4%	12%	100%
240	Columbus County Schools	33%	9%	12%	0%	0%	-3%	2%	32%	0%	0%	14%	100%
241	Whiteville City Schools	11%	9%	4%	0%	0%	4%	45%	6%	0%	0%	21%	100%
250	Craven County Schools	41%	9%	2%	0%	0%	2%	12%	16%	1%	0%	16%	100%
260	Cumberland County Schools	24%	10%	6%	4%	1%	10%	11%	15%	0%	6%	15%	100%
270	Currituck County Schools	30%	11%	3%	0%	0%	0%	17%	20%	0%	0%	17%	100%
280	Dare County Schools	45%	7%	6%	0%	0%	0%	23%	1%	0%	0%	18%	100%

At Risk and Alternative Schools

Expenditure Analysis at LEA Level - PRC 068/069

FY2007-2008

LEA	Name	(1) Teacher Salary	(2) Salary Inst. Support	(3) Remediation & Tutor	(4) School Resource Officer *a*	(5) Staff Develop.	(6) Software & Instr. Supplies	(7) Other Salary (Non Cert) *b*	(8) Other Expenditures *c* (Non Sal.)	(9) Supplies & Equipment	(10) School Admin.	(11) Benefits	Total
290	Davidson County Schools	7%	2%	5%	0%	0%	0%	20%	28%	1%	23%	14%	100%
291	Lexington City Schools	9%	0%	3%	0%	0%	0%	52%	0%	0%	13%	23%	100%
292	Thomasville City Schools	11%	0%	3%	0%	1%	2%	36%	13%	0%	18%	17%	100%
300	Davie County Schools	48%	5%	0%	0%	1%	1%	20%	6%	0%	0%	18%	100%
310	Duplin County Schools	24%	7%	0%	0%	1%	7%	13%	32%	4%	2%	10%	100%
320	Durham County Schools	27%	20%	0%	5%	1%	8%	14%	4%	5%	2%	16%	100%
330	Edgecombe County Schools	13%	6%	0%	7%	0%	0%	31%	13%	0%	12%	18%	100%
340	Winston-Salem/Forsyth County Schools	40%	2%	0%	0%	1%	1%	17%	23%	0%	1%	15%	100%
350	Franklin County Schools	13%	12%	0%	0%	0%	1%	16%	33%	1%	11%	13%	100%
360	Gaston County Schools	27%	2%	3%	3%	0%	5%	29%	8%	3%	1%	18%	100%
370	Gates County Schools	30%	21%	0%	0%	0%	0%	20%	13%	0%	0%	17%	100%
380	Graham County Schools	13%	17%	10%	19%	1%	1%	12%	3%	0%	6%	19%	100%
390	Granville County Schools	20%	17%	0%	0%	0%	1%	31%	11%	1%	0%	19%	100%
400	Greene County Schools	40%	1%	1%	0%	0%	5%	13%	12%	4%	8%	16%	100%
410	Guilford County Schools	48%	9%	4%	0%	0%	1%	4%	17%	1%	1%	14%	100%
420	Halifax County Schools	15%	2%	17%	13%	0%	1%	17%	9%	0%	9%	17%	100%
421	Roanoke Rapids City Schools	13%	21%	0%	0%	0%	2%	29%	7%	0%	10%	18%	100%
422	Weldon City Schools	0%	27%	0%	1%	0%	0%	0%	24%	0%	33%	15%	100%
430	Harnett County Schools	30%	14%	4%	0%	1%	3%	16%	15%	0%	1%	16%	100%
440	Haywood County Schools	69%	0%	0%	0%	0%	0%	1%	10%	0%	0%	20%	100%
450	Henderson County Schools	24%	1%	10%	0%	0%	4%	28%	19%	0%	0%	15%	100%
460	Hertford County Schools	29%	9%	9%	20%	0%	0%	13%	1%	0%	0%	18%	100%
470	Hoke County Schools	24%	13%	7%	0%	0%	12%	3%	22%	6%	0%	14%	100%
480	Hyde County Schools	44%	0%	3%	0%	0%	0%	0%	20%	10%	3%	12%	100%
490	Iredell-Statesville Schools	28%	1%	6%	0%	1%	2%	18%	17%	0%	0%	14%	100%
491	Mooresville City Schools	9%	0%	13%	0%	7%	6%	39%	13%	0%	0%	14%	100%
500	Jackson County Schools	1%	10%	22%	0%	0%	5%	17%	34%	0%	0%	11%	100%
510	Johnston County Schools	45%	2%	1%	0%	0%	7%	16%	12%	2%	1%	15%	100%
520	Jones County Schools	0%	0%	5%	17%	0%	3%	26%	2%	1%	27%	20%	100%
530	Lee County Schools	23%	4%	5%	10%	1%	7%	25%	1%	6%	1%	17%	100%
540	Lenoir County Schools	27%	5%	2%	0%	0%	6%	6%	15%	0%	24%	15%	100%
550	Lincoln County Schools	24%	2%	0%	2%	0%	0%	10%	18%	0%	27%	16%	100%
560	Macon County Schools	48%	0%	5%	0%	0%	1%	25%	1%	0%	1%	18%	100%

At Risk and Alternative Schools

Expenditure Analysis at LEA Level - PRC 068/069

FY2007-2008

ATTACHMENT B-2

LEA	Name	(1) Teacher Salary	(2) Inst. Support Salary	(3) Remediation & Tutor Salary	(4) School Officer "a" Resource	(5) Staff Develop.	(6) Software & Instr. Supplies	(7) Other Salary (Non Cert) "b"	(8) Other Expenditures "c" (Non Sal.)	(9) Supplies & Equipment	(10) School Admin.	(11) Benefits	Total
570	Madison County Schools	23%	27%	5%	0%	0%	5%	19%	3%	0%	0%	19%	100%
580	Martin County Schools	43%	2%	1%	0%	1%	4%	15%	16%	1%	3%	14%	100%
590	McDowell County Schools	40%	0%	5%	0%	2%	5%	18%	12%	1%	2%	15%	100%
600	Charlotte-Mecklenburg County Schools	22%	3%	0%	24%	0%	2%	12%	21%	0%	0%	15%	100%
610	Mitchell County Schools	35%	0%	4%	10%	0%	3%	23%	4%	1%	0%	19%	100%
620	Montgomery County Schools	50%	5%	0%	0%	0%	0%	21%	0%	2%	1%	20%	100%
630	Moore County Schools	28%	10%	5%	17%	1%	3%	11%	6%	1%	0%	18%	100%
640	Nash-Rocky Mount Schools	28%	10%	2%	0%	0%	1%	24%	19%	0%	1%	16%	100%
650	New Hanover County Schools	39%	0%	0%	0%	0%	1%	10%	37%	0%	0%	12%	100%
660	Northampton County Schools	13%	42%	0%	6%	0%	0%	4%	19%	0%	0%	17%	100%
670	Onslow County Schools	24%	1%	4%	0%	1%	6%	16%	31%	0%	2%	11%	100%
680	Orange County Schools	7%	6%	24%	0%	4%	10%	15%	24%	0%	0%	11%	100%
681	Chapel-Hill/Carboro City Schools	54%	8%	2%	0%	0%	6%	14%	5%	0%	0%	12%	100%
690	Parliico County Schools	24%	1%	4%	0%	0%	1%	38%	14%	2%	0%	15%	100%
700	Elizabeth City/Pasquotank County Schools	38%	5%	0%	0%	0%	1%	18%	14%	2%	5%	18%	100%
710	Pender County Schools	26%	0%	2%	0%	0%	8%	7%	8%	19%	16%	13%	100%
720	Perquimans County Schools	10%	18%	0%	0%	0%	3%	27%	25%	0%	0%	16%	100%
730	Person County Schools	24%	34%	4%	0%	0%	13%	1%	7%	0%	0%	17%	100%
740	Pitt County Schools	27%	9%	15%	0%	1%	0%	5%	30%	0%	1%	13%	100%
750	Polk County Schools	48%	0%	2%	4%	0%	5%	16%	8%	0%	0%	17%	100%
760	Randolph County Schools	33%	4%	0%	0%	0%	0%	8%	18%	0%	21%	16%	100%
761	Asheboro City Schools	18%	5%	0%	0%	0%	5%	22%	26%	1%	9%	14%	100%
770	Richmond County Schools	26%	0%	0%	16%	2%	12%	8%	2%	0%	18%	18%	100%
780	Robeson County Schools	9%	16%	23%	0%	4%	6%	3%	23%	4%	3%	9%	100%
790	Rockingham County Schools	31%	8%	1%	0%	0%	2%	19%	22%	0%	0%	16%	100%
800	Rowan-Salisbury County Schools	32%	4%	6%	0%	0%	5%	16%	20%	1%	2%	15%	100%
810	Rutherford County Schools	27%	2%	10%	4%	0%	8%	22%	9%	2%	0%	17%	100%
820	Sampson County Schools	28%	4%	4%	0%	2%	7%	22%	12%	3%	3%	15%	100%
821	Clinton City Schools	19%	24%	2%	0%	0%	2%	12%	19%	0%	7%	15%	100%
830	Scotland County Schools	48%	4%	0%	0%	1%	2%	18%	4%	3%	1%	20%	100%
840	Stanly County Schools	24%	4%	0%	0%	0%	2%	28%	27%	1%	0%	14%	100%
850	Stokes County Schools	13%	18%	3%	0%	0%	2%	13%	23%	0%	12%	15%	100%
860	Surry County Schools	5%	13%	7%	0%	2%	7%	33%	8%	4%	4%	18%	100%

At Risk and Alternative Schools

Expenditure Analysis at LEA Level - PRC 068/069

FY2007-2008

LEA	Name	(1) Teacher	(2) Salary Inst.Support	(3) Salary Remediation & Tutor	(4) School Resource Officer *a*	(5) Staff Develop.	(6) Software & Instr Supplies	(7) Other Salary (Non Cert) *b*	(8) Other Expenditures *c* (Non Sal.)	(9) Supplies & School Equipment Admin.	(10) Benefits	(11) Total
861	Elkin City Schools	12%	4%	10%	0%	0%	9%	33%	14%	1%	0%	17%
862	Mount Airy City Schools	28%	0%	15%	0%	1%	12%	9%	20%	2%	2%	11%
870	Swain County Schools	49%	0%	12%	0%	0%	0%	10%	13%	0%	0%	17%
880	Transylvania County Schools	30%	9%	8%	0%	0%	29%	9%	1%	0%	0%	14%
890	Tyrrell County Schools	3%	10%	1%	0%	2%	4%	38%	6%	20%	0%	15%
900	Union County Schools	51%	18%	0%	0%	0%	2%	10%	0%	0%	1%	17%
910	Vance County Schools	44%	11%	0%	11%	1%	10%	9%	1%	0%	0%	14%
920	Wake County Schools	38%	10%	2%	0%	2%	4%	9%	20%	0%	1%	14%
930	Warren County Schools	9%	13%	2%	0%	1%	7%	27%	16%	8%	0%	14%
940	Washington County Schools	38%	2%	2%	0%	0%	0%	18%	8%	1%	12%	19%
950	Watauga County Schools	25%	34%	7%	0%	0%	1%	6%	10%	0%	0%	17%
960	Wayne County Schools	33%	4%	10%	0%	0%	7%	20%	7%	3%	1%	14%
970	Wilkes County Schools	24%	39%	9%	0%	0%	1%	8%	0%	0%	0%	19%
980	Wilson County Schools	38%	5%	6%	0%	0%	10%	14%	7%	0%	4%	16%
990	Yadkin County Schools	30%	5%	0%	0%	1%	3%	32%	9%	0%	0%	19%
995	Yancey County Schools	40%	10%	2%	1%	1%	0%	25%	0%	0%	0%	21%
State Average		30%	8%	4%	3%	1%	4%	15%	17%	1%	3%	15%
												100%

Notes

a School Resource Officer includes both salary and contracted services

b 65% of "Other Salaries (non cert)" relates to the salaries of teacher assistants and clerical.

c 75% of "Other Expenditures (non salary)" relates to contracted services.

Improving Student Accountability

Expenditure Analysis at LEA Level - PRC 072

FY2007-2008

ATTACHMENT C-1

LEA	Name	(1) Salary Teacher	(2) Salary Inst. Support	(3) Salary Remediation & Tutor	(5) Staff & Develop.	(6) Software & Instr. Supplies	(7) Other Salary (Non Cert)	(8) Other Expenditures (Non Sal.)	(9) Supplies & Equipment	(11) Benefits	Total
010	Alamance-Burlington Schools	\$ 416,831	\$ 85,740	\$ 1,805	\$ -	\$ 7,487	\$ 50,684	\$ 96,701	\$ -	\$ 134,629	\$ 793,876
020	Alexander County Schools	14,403	4,120	24,401	2,018	27,676	36,367	1,161	35,414	15,282	160,843
030	Alleghany County Schools	-	-	14,754	-	8,366	8,375	-	-	3,088	34,583
040	Anson County Schools	34,374	6,587	3,340	-	65,792	12,819	5,734	10,311	7,432	146,389
050	Ashe County Schools	30,242	16,753	25,411	-	5,258	-	2,210	2,836	10,351	93,061
060	Avery County Schools	35,129	-	1,095	-	-	17,333	240	-	14,054	67,851
070	Beaufort County Schools	-	800	115,904	-	63,036	20	1,000	-	9,154	189,915
080	Bertie County Schools	-	-	101,481	-	81,921	68	250	568	12,361	196,648
090	Bladen County Schools	139,374	-	4,124	2,531	11,796	-	9,103	-	34,438	201,366
100	Brunswick County Schools	-	-	33,476	13,570	186,768	-	118	-	4,564	238,516
110	Buncombe County Schools	-	-	-	-	-	404,941	-	-	121,223	526,165
111	Asheville City Schools	-	-	15,640	-	51,003	-	2,163	-	1,269	70,075
120	Burke County Schools	135,085	86,600	23,060	2,010	24,978	12,751	35,716	-	60,902	381,102
130	Cabarrus County Schools	-	198	339,937	6,892	195,210	5,984	14,120	49,328	36,886	648,565
132	Kannapolis City Schools	61,034	15,854	2,640	19,071	3,058	9,042	890	37,046	21,644	170,278
140	Caldwell County Schools	25,482	4,842	78,008	5,029	159,924	18,104	1,775	24,549	19,999	337,713
150	Camden County Schools	25,102	-	-	-	7,776	255	-	-	3,769	36,902
160	Carteret County Schools	-	-	95,871	6,760	54,605	-	-	-	7,909	165,144
170	Caswell County Schools	-	26,003	65,953	-	-	112	-	160	13,559	105,787
180	Catawba County Schools	51,262	2,907	99,316	1,874	98,997	98,759	440	-	46,613	400,168
181	Hickory City Schools	52,723	-	-	1,986	2,504	78,820	-	-	30,545	166,577
182	Newton-Conover City Schools	3,017	26,525	-	5,406	24,712	6,304	-	-	8,903	74,866
190	Chatham County Schools	6,907	-	103,726	822	54,205	2,911	57,524	3,584	12,093	241,774
200	Cherokee County Schools	-	-	22,736	-	51,602	5,168	-	38,177	4,469	122,151
210	Edenton-Chowan County Schools	59,220	5,904	-	-	3,170	9,264	37,853	7,689	13,204	139,985
220	Clay County Schools	-	-	-	22,440	7,154*	1,532	629	26,315	459	58,529
230	Cleveland County Schools	-	-	241,143	784	53,177	1,372	7,011	16,567	23,689	343,743
240	Columbus County Schools	-	-	17,987	-	161,496	-	-	73,748	1,509	254,740
241	Whiteville City Schools	-	-	-	-	53,381	15,097	-	-	4,341	72,819
250	Craven County Schools	183,968	1,070	19,776	10,792	62,259	27,085	-	30,876	56,456	392,282

Improving Student Accountability

Expenditure Analysis at LEA Level - PRC 072

FY2007-2008

LEA	Name	(1) Salary Teacher	(2) Salary Inst. Support	(3) Salary Remediation & Tutor	(5) Staff Develop.	(6) Software & Instr Supplies	(7) Other Salary (Non Cert)	(8) Other Expenditures (Non Sal.)	(9) Supplies & Equipment	(11) Benefits	Total
260	Cumberland County Schools	\$ 201,975	\$ -	\$ 846,437	\$ 14,176	\$ 431,020	\$ 58,429	\$ 1,085	\$ 4,425	\$ 138,063	\$ 1,695,612
270	Currituck County Schools	-	-	79,910	-	227	-	5,000	-	10,526	95,663
280	Dare County Schools	-	-	79,971	-	-	-	-	-	12,040	92,011
290	Davidson County Schools	-	11,285	254,846	21,151	66,360	14,042	77,237	75,991	41,768	562,681
291	Lexington City Schools	31,554	10,375	17,883	4,488	24,856	14,213	12,990	251	10,166	126,775
292	Thomasville City Schools	90,947	-	30,724	-	480	2,072	-	-	17,518	141,741
300	Davie County Schools	53,801	-	41,826	-	8,684	16,105	-	-	20,396	140,813
310	Duplin County Schools	50,674	-	-	-	91,790	33,150	434	57,736	16,053	249,837
320	Durham County Schools	176,306	32,625	397,731	21,634	359,341	30,874	65,445	110,106	96,824	1,290,885
330	Edgecombe County Schools	-	26,004	177,939	816	13,806	10,757	-	1,783	18,053	249,156
340	Winston-Salem/Forsyth County Schools	75,412	-	688,269	12,427	347,537	18,863	65,959	6,976	127,647	1,343,089
350	Franklin County Schools	48,632	-	14,779	-	33,233	8,978	122,349	24,920	8,368	261,259
360	Gaston County Schools	59,467	-	360,433	39,290	617,187	25,208	735	26,664	46,828	1,175,811
370	Gates County Schools	21,902	-	22,920	-	718	7,354	1,373	3,790	6,340	64,395
380	Graham County Schools	-	-	19,338	-	277	2,627	2,000	5,098	3,671	33,011
390	Granville County Schools	-	-	165,331	19,028	77,506	-	8,865	102,049	20,824	393,603
400	Greene County Schools	57,815	-	-	2,609	7,984	43,042	-	1,335	26,101	138,886
410	Guilford County Schools	79,237	2,561	1,086,398	10,624	63,608	256,943	143,416	-	167,408	1,810,195
420	Halifax County Schools	-	32,768	9,074	1,023	29,861	25,859	26,792	31,795	16,347	173,518
421	Roanoke Rapids City Schools	50,983	-	-	-	37,070	-	9,834	26,623	11,176	135,685
422	Weldon City Schools	-	34,544	1,235	-	1,184	3,996	-	-	7,920	48,879
430	Harnett County Schools	89,694	2,639	246,995	-	72,485	10,997	35,464	73,128	38,466	569,868
440	Haywood County Schools	30,536	-	63,366	5,491	41,277	1,500	-	10,010	17,485	169,665
450	Henderson County Schools	-	-	120,234	1,775	93,973	2,093	-	-	12,297	230,373
460	Hertford County Schools	-	-	106,003	-	-	28,155	-	12,272	15,060	161,491
470	Hoke County Schools	-	4,424	102,258	-	-	108,965	26,450	-	39,578	281,675
480	Hyde County Schools	7,376	-	1,272	2,550	14,314	1,714	-	539	1,946	29,712
490	Iredell-Statesville Schools	380,651	-	44,027	9,405	18,817	20,670	1,988	28,812	67,870	572,240
491	Mooresville City Schools	51,177	-	41,515	-	534	2,139	-	-	10,471	105,836
500	Jackson County Schools	5,117	-	33,489	-	3,330	41,582	-	-	12,633	96,150

Improving Student Accountability

Expenditure Analysis at LEA Level - PRC 072

FY2007-2008

ATTACHMENT C-1

LEA	Name	(1) Salary Teacher	(2) Salary Inst. Support	(3) Salary Remediation & Tutor	(5) Staff & Develop.	(6) Software & Instr. Supplies	(7) Other Salary (Non Cert)	(8) Other Expenditures (Non Sal.)	(9) Supplies & Equipment	(11) Benefits	Total
510	Johnston County Schools	\$ 194,385	\$ -	\$ 78,075	\$ 28,599	\$ 242,427	\$ 148,901	\$ 45,000	\$ 4,215	\$ 65,970	\$ 807,573
520	Jones County Schools	-	-	-	410	879	29,763	-	-	9,032	40,084
530	Lee County Schools	44,828	-	103,190	617	12,846	13,398	-	47,514	22,701	245,093
540	Lenoir County Schools	151,575	64,903	123,825	4,847	8,628	11,520	87,540	2,939	72,964	528,740
550	Lincoln County Schools	3,017	-	-	-	-	131,633	-	-	49,226	183,876
560	Macon County Schools	69,085	-	4,291	-	33,293	408	-	1,281	15,375	123,732
570	Madison County Schools	-	-	24,957	-	32,616	-	-	1,161	3,054	61,789
580	Martin County Schools	52,746	-	1,958	272	48	29,993	28,697	-	16,479	130,193
590	McDowell County Schools	4,674	4,843	49,957	11,986	72,877	21,887	2,800	-	11,310	180,333
600	Charlotte-Mecklenburg County Schools	1,573,571	53,750	300,808	9,530	53,054	265,279	1,775,309	-	316,122	4,347,421
610	Mitchell County Schools	21,097	27,031	-	-	7,499	1,211	3,278	-	12,227	72,343
620	Montgomery County Schools	-	7,104	-	164	31,267	87,941	595	-	27,619	154,691
630	Moore County Schools	18,332	-	104,992	360	14,297	18,864	24,744	-	19,273	200,864
640	Nash-Rocky Mount Schools	154,791	650	-	-	222,951	64,292	-	-	58,542	501,226
650	New Hanover County Schools	69,789	-	124,561	23,675	146,949	56,914	38,523	65,697	46,881	572,979
660	Northampton County Schools	-	-	61,730	-	3,205	8,718	11,020	-	11,499	96,172
670	Onslow County Schools	-	2,000	110,042	20,992	180,500	14,590	18,853	271,482	15,221	633,681
680	Orange County Schools	50,907	-	300	-	9,844	12,073	-	-	9,457	82,581
681	Chapel-Hill/Carboro City Schools	169,994	-	-	9,649	14,195	-	-	-	26,627	220,465
690	Pamlico County Schools	-	-	-	-	-	34,872	-	-	8,846	43,718
700	Elizabeth City/Pasquotank County Schools	15,892	-	91,766	16,354	12,231	3,025	3,054	20,720	12,991	176,033
710	Pender County Schools	115,780	-	5,863	17,525	50,281	1,848	-	576	33,242	225,114
720	Perquimans County Schools	-	-	31,083	-	922	3,129	2,388	-	5,049	42,571
730	Person County Schools	-	-	108,360	-	112,410	1,917	756	-	14,131	237,575
740	Pitt County Schools	581,903	-	25,586	-	236	1,389	-	-	132,862	741,976
750	Polk County Schools	6,389	-	26,714	-	-	6,847	-	-	3,799	43,750
760	Randolph County Schools	194,007	2,515	97,986	4,831	57,510	25,887	99,827	-	48,486	531,060
761	Asheboro City Schools	8,792	-	92,181	-	2,158	3,859	2,309	-	10,111	119,411
770	Richmond County Schools	54,777	14,437	10,322	625	13,321	209,763	-	52,725	56,506	412,476
780	Robeson County Schools	-	495	544,135	40,313	193,956	15,799	29,268	76,780	41,019	941,765

Improving Student Accountability

Expenditure Analysis at LEA Level - PRC 072

FY2007-2008

LEA	Name	(1) Teacher Salary	(2) Salary Inst. Support	(3) Salary Remediation & Tutor	(5) Staff Develop.	(6) Software & Instr Supplies	(7) Other Salary (Non Cert)	(8) Other Expenditures (Non Sal.)	(9) Supplies & Equipment	(11) Benefits	Total
790	Rockingham County Schools	\$ 156,618	\$ 25,944	\$ 33,620	\$ 4,375	\$ 112,835	\$ 6,346	\$ 90,293	\$ 5,330	\$ 44,596	\$ 479,955
800	Rowan-Salisbury County Schools	-	-	13,516	-	-	505,319	-	-	170,578	689,413
810	Rutherford County Schools	-	-	107,024	6,798	71,777	6,134	142	17,013	13,036	221,923
820	Sampson County Schools	-	-	109,478	6,964	55,936	-	1,440	34,430	10,496	218,743
821	Clinton City Schools	49,370	-	11,838	-	1,957	2,376	2,017	-	13,575	81,133
830	Scotland County Schools	23,637	525	60,544	11,613	16,308	3,750	52,858	14,658	11,393	195,285
840	Stanly County Schools	113	-	40,806	-	112,598	2,737	71,509	-	6,546	234,310
850	Stokes County Schools	44,365	2,313	74,016	1,651	35,730	11,289	-	4,280	16,769	190,413
860	Surry County Schools	-	-	59,619	115	48,195	964	1,169	61,164	5,875	177,101
861	Elkin City Schools	6,322	-	3,386	-	9,521	694	-	-	1,401	21,325
862	Mount Airy City Schools	-	-	16,575	-	24,187	-	-	-	2,566	43,327
870	Swain County Schools	31,433	-	-	-	-	272	-	-	9,066	40,771
880	Transylvania County Schools	48,774	-	-	-	-	658	-	-	13,380	62,812
890	Tyrrell County Schools	-	-	3,062	97	13,103	46	5,167	-	481	21,956
900	Union County Schools	403,369	51,655	-	-	-	7,642	-	-	121,300	583,966
910	Vance County Schools	303,282	4,113	1,986	1,900	9,625	67,479	1,783	68,982	54,362	513,512
920	Wake County Schools	2,082,536	-	-	-	-	27,116	-	-	441,813	2,551,465
930	Warren County Schools	83,004	11,410	3,289	-	13,417	19,924	-	999	16,533	148,576
940	Washington County Schools	-	-	-	-	61,886	-	29,505	-	-	91,392
950	Watauga County Schools	6,520	-	33,519	-	5,113	5,156	226	5,639	7,371	63,544
960	Wayne County Schools	249,105	35,390	-	-	132,884	3,352	374,842	7,709	76,981	880,262
970	Wilkes County Schools	72,225	-	93,452	750	25,452	211	6,892	5,006	24,770	228,758
980	Wilson County Schools	356,935	-	-	-	18,683	80,211	-	-	73,426	529,255
990	Yadkin County Schools	27,339	-	68,224	136	35,974	5,722	-	45,273	15,401	198,068
995	Yancey County Schools	-	-	44,318	-	13,201	-	-	-	3,918	61,437
Total:		\$ 10,338,690	\$ 750,208	\$ 9,406,733	\$ 496,790	\$ 6,334,059	\$ 3,596,608	\$ 3,693,855	\$ 1,777,040	\$ 4,106,925	\$ 40,500,909

Improving Student Accountability

Expenditure Analysis at LEA Level - PRC 072

FY2007-2008

ATTACHMENT C-2

LEA	Name	(1) Salary	(2) Salary	(3) Salary/Remed & Tutor	(5) Staff Develop.	(6) Software & Instr Supplies	(7) Other Salary (Non Cert)	(8) Other Exp. (Non Sal.)	(9) Supplies & Equipment	(11) Benefits	Total
010	Alamance-Burlington Schools	53%	11%	0%	0%	1%	6%	12%	0%	17%	100%
020	Alexander County Schools	9%	3%	15%	1%	17%	23%	1%	22%	10%	100%
030	Alleghany County Schools	0%	0%	43%	0%	24%	24%	0%	0%	9%	100%
040	Anson County Schools	23%	4%	2%	0%	45%	9%	4%	7%	5%	100%
050	Ashe County Schools	32%	18%	27%	0%	6%	0%	2%	3%	11%	100%
060	Avery County Schools	52%	0%	2%	0%	0%	26%	0%	0%	21%	100%
070	Beaufort County Schools	0%	0%	61%	0%	33%	0%	1%	0%	5%	100%
080	Bertie County Schools	0%	0%	52%	0%	42%	0%	0%	0%	6%	100%
090	Bladen County Schools	69%	0%	2%	1%	6%	0%	5%	0%	17%	100%
100	Brunswick County Schools	0%	0%	14%	6%	78%	0%	0%	0%	2%	100%
110	Buncombe County Schools	0%	0%	0%	0%	0%	77%	0%	0%	23%	100%
111	Asheville City Schools	0%	0%	22%	0%	73%	0%	3%	0%	2%	100%
120	Burke County Schools	35%	23%	6%	1%	7%	3%	9%	0%	16%	100%
130	Cabarrus County Schools	0%	0%	52%	1%	30%	1%	2%	8%	6%	100%
132	Kannapolis City Schools	36%	9%	2%	11%	2%	5%	1%	22%	13%	100%
140	Caldwell County Schools	8%	1%	23%	1%	47%	5%	1%	7%	6%	100%
150	Camden County Schools	68%	0%	0%	0%	21%	1%	0%	0%	10%	100%
160	Carteret County Schools	0%	0%	58%	4%	33%	0%	0%	0%	5%	100%
170	Caswell County Schools	0%	25%	62%	0%	0%	0%	0%	0%	13%	100%
180	Catawba County Schools	13%	1%	25%	0%	25%	25%	0%	0%	12%	100%
181	Hickory City Schools	32%	0%	0%	1%	2%	47%	0%	0%	18%	100%
182	Newton-Conover City Schools	4%	35%	0%	7%	33%	8%	0%	0%	12%	100%
190	Chatham County Schools	3%	0%	43%	0%	22%	1%	24%	1%	5%	100%
200	Cherokee County Schools	0%	0%	19%	0%	42%	4%	0%	31%	4%	100%
210	Edenton-Chowan County Schools	42%	4%	0%	2%	3%	7%	27%	5%	9%	100%
220	Clay County Schools	0%	0%	0%	38%	12%	3%	1%	45%	1%	100%
230	Cleveland County Schools	0%	0%	70%	0%	15%	0%	2%	5%	7%	100%
240	Columbus County Schools	0%	0%	7%	0%	63%	0%	0%	29%	1%	100%
241	Whiteville City Schools	0%	0%	0%	0%	73%	21%	0%	0%	6%	100%

Improving Student Accountability

Expenditure Analysis at LEA Level - PRC 072

FY2007-2008

LEA	Name	(1) Salary Teacher	(2) Salary Inst.Support	(3) Salary & Tutor	(4) Salary Remed	(5) Staff Develop.	(6) Software & Instr Supplies	(7) Other Salary (Non Cert)	(8) Other Exp. (Non Sal.)	(9) Supplies & Equipment	(10) Benefits	Total
250	Craven County Schools	47%	0%	5%	3%	16%	7%	0%	8%	14%		100%
260	Cumberland County Schools	12%	0%	50%	1%	25%	3%	0%	0%	8%		100%
270	Currituck County Schools	0%	0%	84%	0%	0%	0%	5%	0%	11%		100%
280	Dare County Schools	0%	0%	87%	0%	0%	0%	0%	0%	13%		100%
290	Davidson County Schools	0%	2%	45%	4%	12%	2%	14%	14%	7%		100%
291	Lexington City Schools	25%	8%	14%	4%	20%	11%	10%	0%	8%		100%
292	Thomasville City Schools	64%	0%	22%	0%	0%	1%	0%	0%	12%		100%
300	Davie County Schools	38%	0%	30%	0%	6%	11%	0%	0%	14%		100%
310	Duplin County Schools	20%	0%	0%	0%	37%	13%	0%	23%	6%		100%
320	Durham County Schools	14%	3%	31%	2%	28%	2%	5%	9%	8%		100%
330	Edgecombe County Schools	0%	10%	71%	0%	6%	4%	0%	1%	7%		100%
340	Winston-Salem/Forsyth Schools	6%	0%	51%	1%	26%	1%	5%	1%	10%		100%
350	Franklin County Schools	19%	0%	6%	0%	13%	3%	47%	10%	3%		100%
360	Gaston County Schools	5%	0%	31%	3%	52%	2%	0%	2%	4%		100%
370	Gates County Schools	34%	0%	36%	0%	1%	11%	2%	6%	10%		100%
380	Graham County Schools	0%	0%	59%	0%	1%	8%	6%	15%	11%		100%
390	Granville County Schools	0%	0%	42%	5%	20%	0%	2%	26%	5%		100%
400	Greene County Schools	42%	0%	0%	2%	6%	31%	0%	1%	19%		100%
410	Guilford County Schools	4%	0%	60%	1%	4%	14%	8%	0%	9%		100%
420	Halifax County Schools	0%	19%	5%	1%	17%	15%	15%	18%	9%		100%
421	Roanoke Rapids City Schools	38%	0%	0%	0%	27%	0%	7%	20%	8%		100%
422	Weldon City Schools	0%	71%	3%	0%	2%	8%	0%	0%	16%		100%
430	Harnett County Schools	16%	0%	43%	0%	13%	2%	6%	13%	7%		100%
440	Haywood County Schools	18%	0%	37%	3%	24%	1%	0%	6%	10%		100%
450	Henderson County Schools	0%	0%	52%	1%	41%	1%	0%	0%	5%		100%
460	Hertford County Schools	0%	0%	66%	0%	0%	17%	0%	8%	9%		100%
470	Hoke County Schools	0%	2%	36%	0%	0%	39%	9%	0%	14%		100%
480	Hyde County Schools	25%	0%	4%	9%	48%	6%	0%	2%	7%		100%
490	Iredell-Statesville Schools	67%	0%	8%	2%	3%	4%	0%	5%	12%		100%

Improving Student Accountability

ATTACHMENT C-2

Expenditure Analysis at LEA Level - PRC 072

FY2007-2008

LEA	Name	(1) Salary Teacher	(2) Salary Inst Support	(3) Salary Remed & Tutor	(5) Staff Develop.	(6) Software & Instr Supplies	(7) Other Salary (Non Cert)	(8) Other Exp. (Non Sal.)	(9) Supplies & Equipment	(11) Benefits	Total
491	Mooreville City Schools	48%	0%	39%	0%	1%	2%	0%	0%	10%	100%
500	Jackson County Schools	5%	0%	35%	0%	3%	43%	0%	0%	13%	100%
510	Johnston County Schools	24%	0%	10%	4%	30%	18%	6%	1%	8%	100%
520	Jones County Schools	0%	0%	0%	1%	2%	74%	0%	0%	23%	100%
530	Lee County Schools	18%	0%	42%	0%	5%	5%	0%	19%	9%	100%
540	Lenoir County Schools	29%	12%	23%	1%	2%	2%	17%	1%	14%	100%
550	Lincoln County Schools	2%	0%	0%	0%	0%	72%	0%	0%	27%	100%
560	Macon County Schools	56%	0%	3%	0%	27%	0%	0%	1%	12%	100%
570	Madison County Schools	0%	0%	40%	0%	53%	0%	0%	2%	5%	100%
580	Martin County Schools	41%	0%	2%	0%	0%	23%	22%	0%	13%	100%
590	McDowell County Schools	3%	3%	28%	7%	40%	12%	2%	0%	6%	100%
600	Charlotte-Mecklenburg Schools	36%	1%	7%	0%	1%	6%	41%	0%	7%	100%
610	Mitchell County Schools	29%	37%	0%	0%	10%	2%	5%	0%	17%	100%
620	Montgomery County Schools	0%	5%	0%	0%	20%	57%	0%	0%	18%	100%
630	Moore County Schools	9%	0%	52%	0%	7%	9%	12%	0%	10%	100%
640	Nash-Rocky Mount Schools	31%	0%	0%	0%	44%	13%	0%	0%	12%	100%
650	New Hanover County Schools	12%	0%	22%	4%	26%	10%	7%	11%	8%	100%
660	Northampton County Schools	0%	0%	64%	0%	3%	9%	11%	0%	12%	100%
670	Onslow County Schools	0%	0%	17%	3%	28%	2%	3%	43%	2%	100%
680	Orange County Schools	62%	0%	0%	0%	12%	15%	0%	0%	11%	100%
681	Chapel-Hill/Carrboro City Schools	77%	0%	0%	4%	6%	0%	0%	0%	12%	100%
690	Panlico County Schools	0%	0%	0%	0%	0%	80%	0%	0%	20%	100%
700	Elizabeth City/Pasquotank Schools	9%	0%	52%	9%	7%	2%	2%	12%	7%	100%
710	Peinder County Schools	51%	0%	3%	8%	22%	1%	0%	0%	15%	100%
720	Perquimans County Schools	0%	0%	73%	0%	2%	7%	6%	0%	12%	100%
730	Person County Schools	0%	0%	46%	0%	47%	1%	0%	0%	6%	100%
740	Pitt County Schools	78%	0%	3%	0%	0%	0%	0%	0%	18%	100%
750	Polk County Schools	15%	0%	61%	0%	0%	16%	0%	0%	9%	100%
760	Randolph County Schools	37%	0%	18%	1%	11%	5%	19%	0%	9%	100%

Improving Student Accountability

Expenditure Analysis at LEA Level - PRC 072

FY2007-2008

LEA	Name	(1) Salary Teacher	(2) Salary Inst.Support	(3) Salary Remed & Tutor	(5) Staff Develop.	(6) Software & Instr Supplies	(7) Other Salary (Non Cert)	(8) Other Exp. (Non Sal.)	(9) Supplies & Benefits Equipment	(11) Total
761	Asheboro City Schools	7%	0%	77%	0%	2%	3%	2%	0%	8%
770	Richmond County Schools	13%	4%	3%	0%	3%	51%	0%	13%	100%
780	Robeson County Schools	0%	0%	58%	4%	21%	2%	3%	8%	100%
790	Rockingham County Schools	33%	5%	7%	1%	24%	1%	19%	1%	100%
800	Rowan-Salisbury County Schools	0%	0%	2%	0%	0%	73%	0%	0%	100%
810	Rutherford County Schools	0%	0%	48%	3%	32%	3%	0%	8%	100%
820	Sampson County Schools	0%	0%	50%	3%	26%	0%	1%	16%	100%
821	Clinton City Schools	61%	0%	15%	0%	2%	3%	2%	0%	100%
830	Scotland County Schools	12%	0%	31%	6%	8%	2%	27%	8%	100%
840	Stanly County Schools	0%	0%	17%	0%	48%	1%	31%	0%	100%
850	Stokes County Schools	23%	1%	39%	1%	19%	6%	0%	2%	100%
860	Surry County Schools	0%	0%	34%	0%	27%	1%	1%	35%	100%
861	Elkin City Schools	30%	0%	16%	0%	45%	3%	0%	0%	100%
862	Mount Airy City Schools	0%	0%	38%	0%	56%	0%	0%	0%	100%
870	Swain County Schools	77%	0%	0%	0%	0%	1%	0%	0%	100%
880	Transylvania County Schools	78%	0%	0%	0%	0%	1%	0%	0%	100%
890	Tyrrell County Schools	0%	0%	14%	0%	60%	0%	24%	0%	100%
900	Union County Schools	69%	9%	0%	0%	0%	1%	0%	0%	100%
910	Vance County Schools	59%	1%	0%	0%	2%	13%	0%	13%	100%
920	Wake County Schools	82%	0%	0%	0%	0%	1%	0%	0%	100%
930	Warren County Schools	56%	8%	2%	0%	9%	13%	0%	1%	100%
940	Washington County Schools	0%	0%	0%	0%	68%	0%	32%	0%	100%
950	Watauga County Schools	10%	0%	53%	0%	8%	8%	0%	9%	100%
960	Wayne County Schools	28%	4%	0%	0%	15%	0%	43%	1%	100%
970	Wilkes County Schools	32%	0%	41%	0%	11%	0%	3%	2%	100%
980	Wilson County Schools	67%	0%	0%	0%	4%	15%	0%	0%	100%
990	Yadkin County Schools	14%	0%	34%	0%	18%	3%	0%	23%	100%
995	Yancey County Schools	0%	0%	72%	0%	21%	0%	0%	0%	100%
State Average		26%	2%	23%	1%	16%	9%	9%	4%	100%